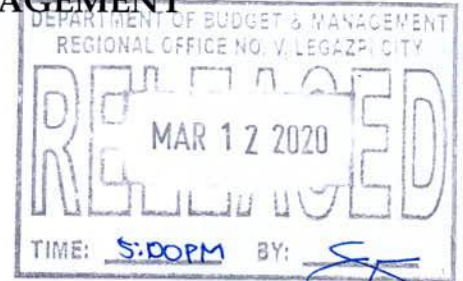




REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT

March 11, 2020

MEMORANDUM



For : **The Executive Director IV**
Government Procurement Policy Board Technical Support Office
(GPPB-TSO)

From : **The Regional Director**
DBM Regional Office V

Subject : **DBM REGION V-SUBMISSION OF SUPPLEMENTAL ANNUAL
PROCUREMENT PLAN NO. 01, CY 2020**

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- 1.0 Transmittal herewith please is the Supplemental Annual Procurement Plan No. 01, CY 2020 of DBM Regional Office V.
 - 2.0 For reference, please. Thank you.


RENATO M. DE VERA, MNSA, CESO III


ARV/lbs

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
 Regional Office No. V, Rawis, Legazpi City
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 01, CY 2020

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
			Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)											
A. General Services											
Design and Programming of Internet Based Project Accomplishment Monitoring System (iPAMS) and Electronic Client Registration and Satisfaction Survey Apps (Ecrass)	FAD/TD	NP-53.5 Agency-to-Agency	February to July 2020				2020 GAA	306,340.00	306,340.00		2 systems
SUB-TOTAL							306,340.00	306,340.00			
CAPITAL OUTLAY (CO)											
MOTOR VEHICLE	DBM-ROV Personnel	NP-53.5 Agency-to-Agency	May-20				2020 GAA	1,800,000.00		1,800,000.00	Pick-Up Vehicle, Engine displacement not exceeding 3,000 cc for diesel. For heavy Duty field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain
SUB-TOTAL							1,800,000.00		1,800,000.00		
GRAND TOTAL							2,106,340.00	306,340.00	1,800,000.00		

Prepared by:

LENI B. SABEROLA
BAC-Secretariat

Recommending Approval:

ANTONIO F. YILLANUEVA, JR.
BAC Chairperson

Approved
 Disapproved

RENATO M. DE VERA, MNSA, CESO III
Director IV