



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE XIII (CARAGA), BUTUAN CITY

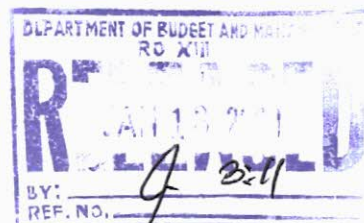
January 10, 2020

ROWENA CANDICE M. RUIZ

Executive Director

GPPB-TSO

Unit 2506, Raffles Corporate Center
F. Ortigas Road, Ortigas, Pasig City



Dear **Director Ruiz:**

Pursuant to Section 7 of the 2016 Revised Implementing Rules and Regulations (IRR) of R.A. 9184, we are submitting herewith our FY 2020 Annual Procurement Plan based on the FY 2020 General Appropriations Act.

For your reference/ consideration, please.

Thank you very much.

Very truly yours,


GARY B. MARTEL, CPA, MPA, CESO III
Regional Director 

DEPARTMENT OF BUDGET AND MANAGEMENT
Regional Office XIII
Butuan City

FY 2020 ANNUAL PROCUREMENT PLAN

FY 2020 ANNUAL PROCUREMENT PLAN													
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)				Remarks (Brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	
	SUPPLIES AND MATERIALS EXPENSES												
50203010 00	Common-use Office Supplies/ Equipment Available at PS	FAD, TDS A, B and C	Agency to Agency						GOP	1,132,020.51	1,132,020.51		
50203010 00	Common-use Office Supplies/ Equipment Not Available at PS	FAD, TDS A, B and C	Shopping, Small Value Procurement	N/A		within FY 2020			GOP	322,110.00	322,110.00		
50203010 00	Petroleum Oil and Lubricant Expenses	FAD, TDS A, B and C							GOP	220,000.00	220,000.00		
	UTILITY EXPENSES												
50204010 00	Water Expenses	FAD, TDS A, B and C	Agency to Agency, Small Value Procurement			within FY 2020			GOP	74,000.00	74,000.00		
50204020 00	Electricity Expenses	FAD, TDS A, B and C	Direct Contracting	N/A					GOP	927,000.00	927,000.00		
	COMMUNICATION EXPENSES												
50205010 00	Postage and Courier Services	FAD, TDS A, B and C							GOP	38,000.00	38,000.00		
50205020 01	Mobile	FAD, TDS A, B and C	Agency to Agency, Small Value Procurement	N/A		within FY 2020			GOP	84,000.00	84,000.00		
50205020 02	Landline	FAD, TDS A, B and C							GOP	55,000.00	55,000.00		
50205030 00	DSL, Internet	FAD, TDS A, B and C							GOP	99,000.00	99,000.00		
	GENERAL SERVICES												
50212020 00	Janitorial Services	FAD, TDS A, B and C							GOP	900,000.00	900,000.00		
50212030 00	Security Services	FAD, TDS A, B and C	Small Value Procurement	N/A		within FY 2020			GOP	670,000.00	670,000.00		
50212030 00	Other General Services	FAD, TDS A, B and C							GOP	182,000.00	182,000.00		
	OTHER PROFESSIONAL SERVICES												
50219900 00	Other Professional Services	FAD, TDS A, B and C	Small Value Procurement	N/A		within FY 2020			GOP	800,000.00	800,000.00		
	REPAIRS & MAINTENANCE												
50213040 00	Buildings & Other Structure	FAD, TDS A, B and C	Small Value Procurement						GOP	309,000.00	309,000.00		
50213050 00	Machinery & Equipment	FAD, TDS A, B and C	Direct Contracting, Small Value Procurement	N/A		within FY 2020			GOP	535,000.00	535,000.00		
50213060 00	Transportation Equipment	FAD, TDS A, B and C	Direct Contracting, Small Value Procurement						GOP	206,000.00	206,000.00		

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				Pre-Proc Conference	Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	
SUPPLIES AND MATERIALS EXPENSES													
50203010 00	Common-use Office Supplies/ Equipment Available at PS	FAD, TDS A, B and C	Agency to Agency						GoP	1,132,020.51	1,132,020.51		
50203010 00	Common-use Office Supplies/ Equipment Not Available at PS	FAD, TDS A, B and C	Shopping, Small Value Procurement	N/A		Within FY 2020			GoP	322,110.00	322,110.00		
50203010 00	Petroleum Oil and Lubricant Expenses	FAD, TDS A, B and C							GoP	220,000.00	220,000.00		
UTILITY EXPENSES													
50204010 00	Water Expenses	FAD, TDS A, B and C	Agency to Agency, Small Value Procurement			Within FY 2020			GoP	74,000.00	74,000.00		
50204020 00	Electricity Expenses	FAD, TDS A, B and C	Direct Contracting	N/A					GoP	927,000.00	927,000.00		
COMMUNICATION EXPENSES													
50205010 00	Postage and Courier Services	FAD, TDS A, B and C							GoP	38,000.00	38,000.00		
50205020 01	Mobile	FAD, TDS A, B and C	Agency to Agency, Small Value Procurement	N/A		Within FY 2020			GoP	84,000.00	84,000.00		
50205020 02	Landline	FAD, TDS A, B and C								55,000.00	55,000.00		
50205030 00	DSL, Internet	FAD, TDS A, B and C							GoP	99,000.00	99,000.00		
GENERAL SERVICES													
50212020 00	Janitorial Services	FAD, TDS A, B and C							GoP	900,000.00	900,000.00		
50212030 00	Security Services	FAD, TDS A, B and C	Small Value Procurement	N/A		Within FY 2020			GoP	670,000.00	670,000.00		
50212090 00	Other General Services	FAD, TDS A, B and C							GoP	182,000.00	182,000.00		
OTHER PROFESSIONAL SERVICES													
50211990 00	Other Professional Services	FAD, TDS A, B and C	Small Value Procurement	N/A		Within FY 2020			GoP	800,000.00	800,000.00		
REPAIRS & MAINTENANCE													
50213040 00	Buildings & Other Structure	FAD, TDS A, B and C	Small Value Procurement						GoP	309,000.00	309,000.00		
50213090 00	Machinery & Equipment	FAD, TDS A, B and C	Direct Contracting, Small Value Procurement	N/A		Within FY 2020			GoP	535,000.00	535,000.00		
50213060 00	Transportation Equipment	FAD, TDS A, B and C	Direct Contracting, Small Value Procurement						GoP	206,000.00	206,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
SUPPLIES AND MATERIALS EXPENSES													
50203010 00	Common-use Office Supplies/ Equipment Available at PS	FAD, TDS A, B and C	Agency to Agency	N/A	within FY 2020				Gop	1,132,020.51	1,132,020.51		
50203010 00	Common-use Office Supplies/ Equipment Not Available at PS	FAD, TDS A, B and C	Shopping, Small Value Procurement						Gop	322,110.00	322,110.00		
50203010 00	Petroleum Oil and Lubricant Expenses	FAD, TDS A, B and C							Gop	220,000.00	220,000.00		
UTILITY EXPENSES													
50204010 00	Water Expenses	FAD, TDS A, B and C	Agency to Agency, Small Value Procurement	N/A	within FY 2020				Gop	74,000.00	74,000.00		
50204020 00	Electricity Expenses	FAD, TDS A, B and C	Direct Contracting						Gop	927,000.00	927,000.00		
COMMUNICATION EXPENSES													
50205010 00	Postage and Courier Services	FAD, TDS A, B and C		N/A	within FY 2020				Gop	38,000.00	38,000.00		
50205020 01	Mobile	FAD, TDS A, B and C	Agency to Agency, Small Value Procurement						Gop	84,000.00	84,000.00		
50205020 02	Landline	FAD, TDS A, B and C							Gop	55,000.00	55,000.00		
50205030 00	DSL Internet	FAD, TDS A, B and C							Gop	99,000.00	99,000.00		
GENERAL SERVICES													
50212000 00	Janitorial Services	FAD, TDS A, B and C		N/A	within FY 2020				Gop	900,000.00	900,000.00		
50212000 00	Security Services	FAD, TDS A, B and C	Small Value Procurement						Gop	670,000.00	670,000.00		
50212000 00	Other General Services	FAD, TDS A, B and C							Gop	182,000.00	182,000.00		
OTHER PROFESSIONAL SERVICES													
50215000 00	Other Professional Services	FAD, TDS A, B and C	Small Value Procurement	N/A	within FY 2020				Gop	800,000.00	800,000.00		
REPAIRS & MAINTENANCE													
50213040 00	Buildings & Other Structure	FAD, TDS A, B and C	Small Value Procurement	N/A	within FY 2020				Gop	309,000.00	309,000.00		
50213050 00	Machinery & Equipment	FAD, TDS A, B and C	Direct Contracting, Small Value Procurement						Gop	535,000.00	535,000.00		
50213050 00	Transportation Equipment	FAD, TDS A, B and C	Direct Contracting, Small Value Procurement						Gop	206,000.00	206,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	INSURANCE EXPENSES												
50215030 00	Office Building/Contents Insurance Premiums	FAD, TDS A, B and C	Agency to Agency	N/A		Within FY 2020			GoP	236,000.00	236,000.00		
50215030 00	Motor Vehicle Insurance Premiums	FAD, TDS A, B and C	Agency to Agency						GoP	28,000.00	28,000.00		
	OTHER MAINTENANCE AND OPERATING EXPENSES												
50259070 00	Subscription Expenses	FAD, TDS A, B and C	Small Value Procurement			Within FY 2020			GoP	10,000.00	10,000.00		
50259070 99	Other Maintenance and Operating Expenses (includes Catering Services)	FAD, TDS A, B and C	Small Value Procurement	N/A					GoP	525,869.49	525,869.49		
	GRAND TOTAL									7,353,000.00	7,353,000.00		

Prepared by: BAC Secretariat

Recommending Approval:


CARLITO P. LEYSON
BAC Chairperson

[☒] Approved
[☐] Disapproved


GARY R. MARTEL
Regional Director
Date: 1/13/2020


OLIVER WENDEL C. JIU
BAC Vice-Chairperson


PAUL A. ABARCA
BAC Member


EDNOR P. JAMOLIN
BAC Member


ELVIN D. CHATTO
Provisional BAC Member

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Project)	
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50215030 00	Office Building/Contents Insurance Premiums	FAD, TDs A, B and C	Agency to Agency						GoP	236,000.00	236,000.00		
50215030 00	Motor Vehicle Insurance Premiums	FAD, TDs A, B and C	Agency to Agency	N/A		within FY 2020			GoP	28,000.00	28,000.00		
	OTHER MAINTENANCE AND OPERATING EXPENSES												
50299070 00	Subscription Expenses	FAD, TDs A, B and C	Small Value Procurement						GoP	10,000.00	10,000.00		
50299090 99	Other Maintenance and Operating Expenses (includes Catering Services)	FAD, TDs A, B and C	Small Value Procurement	N/A		within FY 2020			GoP	525,869.49	525,869.49		
	GRAND TOTAL									7,353,000.00	7,353,000.00		

Prepared by: BAC Secretariat

Recommending Approval:

CARLITO P. LLEYSON
BAC Chairperson

[] Approved
[] Disapproved

GARY R. MARTEL
Regional Director
Date: 1/13/2020

OLIVER WENDELL E. TIU
BAC Vice-Chairperson

PAUL A. ABARCA
BAC Member

EDN P. JAMOLIN
BAC Member

ELVIN D. CHATTO
Provisional BAC Member

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Project)	
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50259990 99	Other Maintenance and Operating Expenses (includes Catering Services)	FAD, TDs A, B and C	Small Value Procurement	N/A			Within FY 2020			Gop	525,869.49	525,869.49	
	GRAND TOTAL										7,353,000.00	7,353,000.00	

Prepared by: BAC Secretariat

Recommending Approval:

CARLITO P. LEYSON
BAC Chairperson

[☒] Approved
[☐] Disapproved

GARY R. MARTEL
Regional Director
Date: 1/19/2020

OLIVER WENDELIN TIU
BAC Vice-Chairperson

PAUL A. ABARCA
BAC Member

EDNAP. JAMOLIN
BAC Member

ELVIN D. CHATTO
Provisional BAC Member