

REPUBLIC OF THE PHILIPPINES DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE XIII (CARAGA), BUTUAN CITY

January 10, 2020

ROWENA CANDICE M. RUIZ

Executive Director GPPB-TSO Unit 2506, Raffles Corporate Center F. Ortigas Road, Ortigas, Pasig City



Dear Director Ruiz:

Pursuant to Section 7 of the 2016 Revised Implementing Rules and Regulations (IRR) of R.A. 9184, we are submitting herewith our FY 2020 Annual Procurement Plan based on the FY 2020 General Appropriations Act.

For your reference/ consideration, please.

Thank you very much.

Very truly yours,

GARY R. MARTEL, CPA, MPA, CESO III

Regional Director

DEPARTMENT OF BUDGET AND MANAGEMENT Regional Office XIII Butuan City

			FY 2020 ANNUAL PROCONCINENT LEAST	Sch	redule for	Each Proc	Schedule for Each Procurement Activ	ctivity		Estim	Estimated Budget (PhP)	P)	Remarks (brief
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre- Proc Confere	Ads/Post of ITB	Sub/Open of Bids	n Notice of Award	Contract	Source of Funds	TOTAL	МООЕ	8	description of Program/Proj ect)
	CHIPPLIES AND MATERIALS												
	EXPENSES			A Mark		The same of the sa	The state of the s		3	1 132 020 51	1.132.020.51		
50203010 00	Common-use Office Supplies/ Equipment Available at PS	FAD, TDs A, B and C	Agency to Agency				2000		G	1,100,000.00			+
	Constitution of Equipment			N/A		Withi	Within FY 2020		GoP	322,110.00	322,110.00		
50203010 00	Common-use Office Supplies/ Equipment Not Available at PS	FAD, TDs A, B and C	Shopping, Small Value Procurement	3					GOP	220,000.00	220,000.00		1
00 0100000	Petroleum Oil and Lubricant Expenses	FAD, TDs A, B and C									TALL STREET	Stephen Control ages	91
200 01000200	UTILITY EXPENSES	THE REAL PROPERTY.	Account to Agency Small	1000		1975	Serion a		GoP	74,000.00	74,000.00		
50204010 00	Water Expenses	FAD, TDs A, B and C	Value Procurement			With	Within FY 2020		ရှိန	927,000.00	927,000.00		
50204020 00	Electricty Expenses	FAD, TDs A, B and C	Direct Contracting	N/A									H
								N. C. C. S. C.	THE STATE OF				-
	COMMUNICATION EXPENSES		STATE OF THE STATE						Gop	38,000.00	38,000.00		+
50205010 00	Postage and Courier Services	FAD, TDs A, B and C							GoP	84,000.00	84,000.00		+
50205020 01	Mobile	FAD, TDs A, B and C	Agency to Agency, Small	N/A		With	Within FY 2020			55,000.00	55,000.00		+
50205020 02	Landline	FAD, TDs A, B and C	Value Flocal enterior						GoP	99,000.00	99,000.00		-
50205030 00	DSL Internet	FAD, TDs A, B and C											
	GENERAL SERVICES						STREET, STREET		000	900.000.00	900,000.00		_
50212020 00	Janitorial Services	FAD, TDs A, B and C	<u> </u>							670 000 00	670,000.00		+
50212030 00	Security Services	FAD, TDs A, B and C	Small Value Procurement	N/A		Wich	Within FY 2020		3	182 000 00	182,000.00		+
50212990 00	Other General Services	FAD, TDs A, B and C							9			98	
	OTHER PROFESSIONAL										00000		+
	SEKATOES	100	Small Value Procurement	N/A		With	Within FY 2020		Gop	800,000,000	800,000.00		-
50211990 00	Other Professional Services	FAD, TDs A, B and C	Small Value Procurement	2/2	1								
	REPAIRS & MAINTENANCE								9	300.000.00	309,000.00		
50213040 00	Buildings & Other Structure	FAD, TDs A, B and C	Small Value Procurement						g		1000		+
50213050 00	Machinery & Equipment	FAD, TDs A, B and C	Direct Contracting, Small Value Procurement	N/A		Wit	Within FY 2020		Gop	535,000.00	333,000.00		+
		EAD TOE A Bland C	Direct Contracting, Small						Gop	206,000.00	200,000.00		-

DEPARTMENT OF BUDGET AND MANAGEMENT Regional Office XIII Butuan City

			FY 2020 ANNUAL PROCUREMENT PLAN	NUAL	PROC	JREME	NT PL	N		n ctio	and Budget (P	9	Remarks
				Sch	edule for	Schedule for Each Procurement Activ	rement A	ctivity		Estin	Estimated Budget (PhP)	19	(brief
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre- Proc Confere	Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	МООЕ	8	description of Program/Proj ect)
	SUPPLIES AND MATERIALS EXPENSES												
50203010 00	Common-use Office Supplies/ Equipment Available at PS	FAD, TDs A, B and C	Agency to Agency						GoP	1,132,020.51	1,132,020.51		
50203010 00	Common-use Office Supplies/ Equipment Not Available at PS	FAD, TDs A, B and C	Shopping, Small Value	N/A		Within	Within FY 2020		GoP	322,110.00	322,110.00		
OU DIVENCOS	Petroleum Oil and Lubricant Expenses	FAD. TDs A. B and C	Procurement						GoP	220,000.00	220,000.00		
	UTILITY EXPENSES			Total Marie	ALC: NO.			005	SECTION CONTRA	CAN THE SECTION	A NEW TOTAL STREET	STOCKED STOCKED	100
50204010 00	Water Expenses	FAD, TDs A, B and C	Agency to Agency, Small Value Procurement						GoP	74,000.00	74,000.00		
50204020 00	Electricty Expenses	FAD, TDs A, B and C	Direct Contracting	N/A		Within	Within FY 2020		GoP	927,000.00	927,000.00		
	COMMINICATION EXPENSES	the state of the s											All the second
50205010 00	Postage and Courier Services	FAD, TDs A, B and C							GoP	38,000.00	38,000.00		
50205020 01	Mobile	FAD, TDs A, B and C	Agency to Agency, Small	2/6		Within	Within FY 2020		GoP	84,000.00	84,000.00		
50205020 02	Landline	FAD, TDs A, B and C	Value Procurement							55,000.00	00.000,00		
50205030 00	DSL Internet	FAD, TDs A, B and C							GOP	00.000,66	20,000,00		
	GENERAL SERVICES								1000000				CAST CAST
50212020 00	Janitorial Services	FAD, TDs A, B and C							GoP	900,000.00	900,000.00		
50212030 00	Security Services	FAD, TDs A, B and C	Small Value Procurement	N/A		Within	Within FY 2020		GoP	670,000.00	670,000.00		
50212990 00	Other General Services	FAD, TDs A, B and C							GoP	182,000.00	182,000.00		
	OTHER PROFESSIONAL SERVICES				110		N.						
50211990 00	Other Professional Services	FAD, TDs A, B and C	Small Value Procurement	N/A		Within	Within FY 2020		Gop	800,000.00	800,000.00		
	REPAIRS & MAINTENANCE			100		7.0				を		STATE OF STREET	
50213040 00	Buildings & Other Structure	FAD, TDs A, B and C	Small Value Procurement						GoP	309,000.00	309,000.00		
50213050 00	Machinery & Equipment	FAD, TDS A, B and C	Direct Contracting, Small Value Procurement	N/A		Within	Within FY 2020		GoP	535,000.00	535,000.00		
50213060 00	Transportation Equipment	FAD, TDs A, B and C	Direct Contracting, Small						GoP	206,000.00	206,000.00		

DEPARTMENT OF BUDGET AND MANAGEMENT Regional Office XIII Butuan City

			Schedule for Each Procurement Activ	Sch	edule for	Schedule for Each Procurement Activ	rement Ac	tivity		Estim	Estimated Budget (PhP)	P)
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre- Proc Confere	Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	8
												1
	SUPPLIES AND MATERIALS EXPENSES										1 100 000 51	
O-WILLIAM STREET	Commonwea Office Supplies/ Equipment	A B and	Agency to Agency						Gop	1,132,020.51	1,132,020.51	
50203010 00	Common-use Office Supplies/ Equipment Available at PS	FAD, TDs A, B and C	Agency to Agency	N/A		Within	Within FY 2020		200	322.110.00	322,110.00	
500000000	Common-use Office Supplies/ Equipment	FAD, TDs A, B and C	Shopping, Small Value	200					GOP	00:011,220	20000	
	NOT WAGIIGUIE OF LO		Floculement						GOP	220,000.00	- Contract	
50203010 00	Petroleum Oil and Lubricant Expenses	FAD, TDs A, B and C					100			THE PERSON NAMED IN	William State of the State of t	
	UTILITY EXPENSES		Agency to Agency, Small						GoP	74,000.00	74,000.00	
50204010 00	Water Expenses	FAD, TDs A, B and C				Within	Within FY 2020		Gop	927,000.00	927,000.00	
50204020 00	Electricty Expenses	FAD, TDs A, B and C	Direct Contracting	N/A								
						Man San San						
1	COMMUNICATION EXPENSES					10 mm			Gop	38,000.00	38,000.00	
50205010 00	Postage and Courier Services	FAD, TDs A, B and C							ရှေ	84,000.00	84,000.00	
	Mobile	FAD, TDs A, B and C	Agency to Agency, Small	N/A		Within	Within FY 2020			55,000.00	55,000.00	
	Landline	FAD, TDs A, B and C	Value Procurement						GoP	99,000.00	99,000.00	
	DSL Internet	FAD, TDs A, B and C										TO H O
	GENERAL SERVICES								Call	900,000,00	900,000.00	
50212020 00	Janitorial Services	FAD, TDs A, B and C	l						3	670 000 00	670,000.00	
50212030 00	Security Services	FAD, TDs A, B and C	Small Value Procurement	N/A		Within	Within FT 2020		9 6	182.000.00		
50212990 00	Other General Services	FAD, TDs A, B and C							9			
41	OTHER PROFESSIONAL					71.2				200	800 000 00	
	00000	1	Small Value Procurement	N/A		Withir	Within FY 2020		GOP	000,000.00		
50211990 00	Other Professional Services	FAD, TDs A, B and C	Small Value Procurement	N/A								
	REPAIRS & MAINTENANCE				25 -11 (4)				2	309.000.00	309,000.00	
50213040 00	Buildings & Other Structure	FAD, TDs A, B and C	Small Value Procurement						GOT		555 000 00	
50213050 00	Machinery & Equipment	FAD, TDs A, B and C	Direct Contracting, Small Value Procurement	N/A		Withi	Within FY 2020		Gop	535,000.00	206 000 00	
			Direct Contracting, Small						GoP	206,000.00	200,000.00	

_	_		_	Sch	edule for I	Schedule for Each Procurement Activity	rement A	ctivity		Estin	Estimated Budget (PhP)		Remarks
Code (PAP)	Code (PAP) Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre- Proc Ads/Post Confere of ITB	Ads/Post of ITB	Ads/Post Sub/Open Notice of of ITB of Bids Award	Notice of Award	Source of Signing Funds	Source of Funds	TOTAL	MOOE	8	description of Program/Proj ect)
	INSURANCE EXPENSES			温光に									
50215030 00	Office Building/Contents Insurance	FAD, TDs A, B and C	Agency to Agency	N/A		Within FY 2020	Y 2020		GoP	236,000.00	236,000.00		
5000000		FAD TOS A B and C	Agency to Agency						GoP	28,000.00	28,000.00		
20 00001 200	Potential de la constante de l	M	and the second		Think I			Section of the last	The second				
	OTHER MAINTENANCE AND OF ENATING EXPENSES	WI THE LYL CHOCO	は 人のは 人のおこなり 世間にのためを	Secretary and	1		100000000000000000000000000000000000000		2	10,000,00	10,000,00		
50299070 00	Subscription Expenses	FAD, TDs A, B and C	Small Value Procurement			Within	0000		GOP	TO,000.00	10,000.00		
50299990 99	Other Maintenance and Operating Expenses FAD, TDs A, B and C		Small Value Procurement	N/A		WILLIE TO ZO	1 2020		GoP	525,869.49	525,869.49		
	GRAND TOTAL									7,353,000.00	7,353,000.00 7,353,000.00		

Prepared by: BAC Secretariat

Recommending Approval:

CARLITO P. LEYSON
BAC Chairperson

[Approved

[] Disapproved

GARY R. MARTEL
Regional Director 8
Date: 1/13/2622

PAUL A. ABARCA BAC Member

EDNOPP.JAMOLIN
BAC Member

ELVIN D. CHATTO
Provisional BAC Member

_				Sch	edule for	Schedule for Each Procurement Activity	rement A	ctivity		Estin	Estimated Budget (PhP)		Remarks
Code (PAP)	Code (PAP) Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre- Proc Confere nce	Pre- Proc Ads/Post Confere of ITB	Ads/Post Sub/Open Notice of Contract of ITB of Bids Award Signing	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	8	description of Program/Proj
	INSURANCE EXPENSES			PH PARAM	AND REPORTS								
50215030 00	Office Building/Contents Insurance	FAD, TDs A, B and C	Agency to Agency	N/A		Within FY 2020	Y 2020		GoP	236,000.00	236,000.00		
50215030 00	icle Insurance Premiums	FAD, TDs A, B and C	Agency to Agency			11 002 01 11 000 000			GoP	28,000.00	28,000.00		
	OTHER MAINTENANCE AND OPERATING EXPENSES	ATING EXPENSES											
50299070 00	Subscription Expenses		Small Value Procurement						GoP	10,000.00	10,000.00		
50299990 99	Other Maintenance and Operating Expenses FAD, TDs A, B and C (includes Catering Services)		Small Value Procurement	N/A		Within FY 2020	Y 2020		GoP	525,869.49	525,869.49		
	GRAND TOTAL									7,353,000.00	7,353,000.00		

Prepared by: BAC Secretariat Recommending Approval:

BAC Chairperson

GARY R. MARTEL
Regional Director
Date: 4/19/20

[] Disapproved

OLIVER WENDELLY. TIU

PAUL A. ABARCA BAC Member

EDIOP. JAMOLIN
BAC Member

ELVIN D. CHATTO
Provisional BAC Member

					Sch	edule for E	Schedule for Each Procurement Activity	ement Ac	tivity		Estim	Estimated Budget (PhP)		Remarks
	Code (PAP)	Code (PAP) Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre- Proc Confere nce	Pre- Proc Ads/Post Confere of ITB nce	Ads/Post Sub/Open Notice of of ITB of Bids Award	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	8	(brief description of Program/Proj ect)
- 1		INSURANCE EXPENSES												
	50215030 00	Office Building/Contents Insurance Premiums	FAD, TDs A, B and C	Agency to Agency	N/A		Within FY 2020	2020		GoP	236,000.00	236,000.00		
_	50215030 00	icle Insurance Premiums	FAD, TDs A, B and C	Agency to Agency						GoP	28,000.00	28,000.00		
		OTHER MAINTENANCE AND OPERATING EXPENSES	ATING EXPENSES								THE RESERVE OF			
_	50299070 00	Subscription Expenses		Small Value Procurement						GoP	10,000.00	10,000.00		
	50299990 99	Other Maintenance and Operating Expenses FAD, TDs A, B and C (includes Catering Services)		Small Value Procurement	N/A		Within FY 2020	7020		GoP	525,869.49	525,869.49		
		GRAND TOTAL									7,353,000.00 7,353,000.00	7,353,000.00		

Prepared by: BAC Secretariat

Recommending Approval:

BAC Chairperson

[+ Approved

[] Disapproved

CARY R. MARTEL
Regional Director
Date: 1/19/-10-2-2

BAC Vice-Chailperson

BAC Member

EDNAP. JAMOLIN BAC Member

ELVIN D. CHATTO
Provisional BAC Member