



**REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE VIII**

VILLA RUIZ, BARANGAY 77, MARASBARAS, TACLOBAN CITY

BAC Resolution Recommending the FY 2020 Supplemental Procurement Plan No. 4

RESOLUTION No. 2020-12-034

WHEREAS, the Committee received a Supplemental Project Procurement Management Plan (PPMP) for the various items, namely, Dining Set (plates, drinking glass, soup bowl, mug, and cutlery set), Headphones, Webcams, and several items for DBM-RO8 Triage, and upgrading of emergency kits with a total budget of ₱231,575, charged against the Agency Specific Budget, FY 2020 General Appropriations Act (GAA);

WHEREAS, the above procurement projects were supported with technical specifications, market research (quotations from suppliers) and the certificate of due diligence as basis for the proposed approved budget for the contract;

WHEREAS, the proposed projects/items are necessary for the implementation of measures put in place by the office in response to the current pandemic as well as upgrading of the emergency kits; and said items are urgent/needed to support day to day operation of the office;

WHEREAS, above items were not included during the preparation of the initial PPMP/APP and the earlier issued Supplemental PPMPs/APPs;

NOW, THEREFORE, We, the members of the Bids and Awards Committee, hereby **RESOLVE** as it is hereby **RESOLVED**, **To Recommend for Approval by the Head of the Procuring Entity, the attached FY 2020 Annual Supplemental Procurement Plan No. 4** of the office amounting to **₱231,575**, charged against the **FY 2020 GAA**;

RESOLVED, at the DBM-ROVIII Office and virtually via Google Meet, this this 23rd day of December 2020.

12/23/2020
FLORITA M. LACDO-O
Chairperson

Escoto
JOSEFINA P. ESCOTO
Vice-Chairperson

Albos
EMILIO M. ALBOS, III
Member

Limsiaco
LIBERACE N. LIMSIACO
Member

Lobedica
JUVY A. LOBEDICA
Member

Abah
ABSAL N. ABAH
Member

APPROVED

DISAPPROVED

Laceras
IMELDA C. LACERAS, CESO III
Head of Procuring Entity
Date *12/23/2020*

DEPARTMENT OF BUDGET AND MANAGEMENT RO VIII FY 2020 Annual Procurement Plan - Supplemental No. 4

date: December 23, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement						Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IAEB	Sub/ Opening of Bids	Bid Evaluation	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001 000/ 310200100001 000	Dining Set	FAD/TDs	NP-Small Value Procurement	Dec. 24, 2020	Dec. 28, 2020	Dec. 28, 2020	Dec. 29, 2020	Dec. 29, 2020	GOP	23,475	23,475		This includes dining plates, rice plate, viand plate, soup bowl, drinking glass, mug, and cutlery set, for use by the staff and personnel to avoid sharing of utensils and possible transmission of disease
100000100001 000	Automatic Alcohol Dispenser with sensor (wall mounted)	FAD	NP-Small Value Procurement	Dec. 24, 2020	Dec. 28, 2020	Dec. 28, 2020	Dec. 29, 2020	Dec. 29, 2020	GOP	4,000	4,000		For DBM-RO8 Triage, and upgrading of emergency kits
100000100001 000	Infrared Thermal Scanner (wall mounted)	FAD	NP-Small Value Procurement	Dec. 24, 2020	Dec. 28, 2020	Dec. 28, 2020	Dec. 29, 2020	Dec. 29, 2020	GOP	4,500	4,500		
100000100001 000	Automatic Hand soap dispenser (sensor)	FAD	NP-Small Value Procurement	Dec. 24, 2020	Dec. 28, 2020	Dec. 28, 2020	Dec. 29, 2020	Dec. 29, 2020	GOP	7,350	7,350		
100000100001 000	Digital thermometer	FAD	NP-Small Value Procurement	Dec. 24, 2020	Dec. 28, 2020	Dec. 28, 2020	Dec. 29, 2020	Dec. 29, 2020	GOP	5,800	5,800		
100000100001 000	Heavy duty weighing scale (digital)	FAD	NP-Small Value Procurement	Dec. 24, 2020	Dec. 28, 2020	Dec. 28, 2020	Dec. 29, 2020	Dec. 29, 2020	GOP	2,450	2,450		
100000100001 000	Life vest (rigid type for adults with adjustable straps)	FAD	NP-Small Value Procurement	Dec. 24, 2020	Dec. 28, 2020	Dec. 28, 2020	Dec. 29, 2020	Dec. 29, 2020	GOP	17,400	17,400		
100000100001 000	Heavy duty LED flashlight (solar and battery operated)	FAD	NP-Small Value Procurement	Dec. 24, 2020	Dec. 28, 2020	Dec. 28, 2020	Dec. 29, 2020	Dec. 29, 2020	GOP	14,500	14,500		
100000100001 000	Hardhat (disaster helmet) Type I Class E	FAD	NP-Small Value Procurement	Dec. 24, 2020	Dec. 28, 2020	Dec. 28, 2020	Dec. 29, 2020	Dec. 29, 2020	GOP	24,650	24,650		
100000100001 000	Heavy duty gloves (latex coated)	FAD	NP-Small Value Procurement	Dec. 24, 2020	Dec. 28, 2020	Dec. 28, 2020	Dec. 29, 2020	Dec. 29, 2020	GOP	1,450	1,450		
100000100001 000	Automatic Hand Dryer (220V, plastic alpine white casing, maintenance free)	FAD	NP-Small Value Procurement	Dec. 24, 2020	Dec. 28, 2020	Dec. 28, 2020	Dec. 29, 2020	Dec. 29, 2020	GOP	73,500	73,500		
100000100001 000/ 310200100001 000	Headphones and Webcam	FAD/TDs	NP-Small Value Procurement	Dec. 24, 2020	Dec. 28, 2020	Dec. 28, 2020	Dec. 29, 2020	Dec. 29, 2020	GOP	52,500	52,500		For online meetings, trainings and webinars of the staff and personnel
GRAND TOTAL										231,575	231,575		

Prepared by:

BIDS AND AWARDS COMMITTEE:

MYLENE G. DE VEYRA
BAC Secretariat

ABS&L N.ABAH
Member

JUVY A. LOBEDICA
Member

EMILIO M. ALBOS, III
Member

LIBERACE N. LIMSIACO
Member

JOSEFINA P. ESCOTO
Vice-Chairperson

FLORITA M. LACDO-O
Chairperson

IMELDA C. LACERAS, CESO III
Director IV
Date: 12/23/2020

✓ Approved

Disapproved