



**REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE VIII**

VILLA RUIZ, BARANGAY 77, MARASBARAS, TACLOBAN CITY

BAC Resolution Recommending the FY 2020 Supplemental Procurement Plan No. 2

RESOLUTION No. 2020-09-021

WHEREAS, the Committee received the FY 2020 Supplemental Project Procurement Management Plan (PPMP) for the various items, namely, COVID-19 items; Petroleum, Oil, and Lubricants; Android Smart Phone; Mailing Stamp; and Fabrication and Installation of Steel Gates, Repair and Repainting of Existing Fence with a total budget of ₱705,375, charged against the Agency Specific Budget, FY 2020 General Appropriations Act and FY 2019 Continuing Appropriations;

WHEREAS, the above procurement projects were supported with technical specifications/scope of work, market research (quotations from suppliers) and the certificate of due diligence as basis for the proposed approved budget for the contract;

WHEREAS, the proposed projects/items are necessary and urgent in the day to day operation of the office, but were not included during the preparation of the initial PPMP/APP and the earlier issued Supplemental PPMP/APP;

NOW, THEREFORE, We, the members of the Bids and Awards Committee, hereby **RESOLVE** as it is hereby **RESOLVED**, **To Recommend for Approval by the Head of the Procuring Entity, the attached FY 2020 Annual Supplemental Procurement Plan No. 2** of the office amounting to **₱705,375.00**, charged against the **FY 2020 and 2019 GAAs**;

RESOLVED, at the DBM-ROVIII Office, this 1st day of September 2020.

9/1/2020
FLORITA M. LACDO-O
Chairperson

(absent)*
JOSEFINA P. ESCOTO
Vice-Chairperson

(absent)*
EMILIO M. ALBOS, III
Member

Limsiaco
LIBERACE N. LIMSIACO
Member

9/1/2020
JUVY A. LOBEDICA
Member

9/1
ABSAL N. ABAH
Member
09-01-20

APPROVED

DISAPPROVED

IMELDA C. LACERAS, CESO III
Head of Procuring Entity
Date 9/1/2020


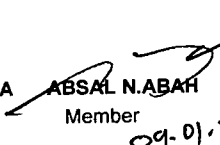
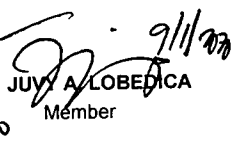
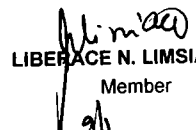

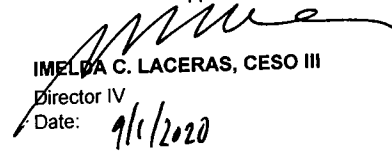
**Note: Not physically present during the BAC meeting; BAC agreed that the subsequent meetings will also be held virtually to ensure attendance of those members who are on work from home arrangement schedule*


DEPARTMENT OF BUDGET AND MANAGEMENT RO VIII FY 2020 Annual Procurement Plan - Supplemental No. 2

date: September 1, 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement						Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)	
				Ads/Post of IAEB	Sub/ Opening of Bids	Bid Evaluation	Notice of Award	Contract Signing		Total	MOOE	CO		
100000100001000	Covid-19 Items	FAD	NP-Agency to agency	N.A.					September 2020	GOP	30,000	30,000		Surgical Mask, Surgical Gloves, Disinfectant Spray, Sodium Hypochlorite available at Procurement Service
100000100001000	Covid-19 Items	FAD	NP-Small Value Procurement	Sep. 1, 2020	Sep. 7, 2020	Sep. 7, 2020	Sep. 8, 2020	Sep. 9, 2020	GOP	13,875	13,875		Washable face mask not available at Procurement Service	
100000100001000	Petroleum, Oil and Lubricants (not available at PS)	FAD	Direct Retail Purchase	N.A.					September 2020	GOP	100,000	100,000		For use of the office vehicles
100000100001000	Android Smart Phone	FAD	NP-Small Value Procurement	Sep. 1, 2020	Sep. 7, 2020	Sep. 7, 2020	Sep. 8, 2020	Sep. 9, 2020	GOP	6,500	6,500		QR code reader in compliance to LGU-Tacloban City Executive Order No. 2020-07-026 not available at PS	
100000100001000	Mailing Stamp	FAD	NP-Agency to agency	N.A.					September 2020	GOP	65,000	65,000		For delivery of official communication
100000100001000	Fabrication and Installation of Steel Gates, Repair and Repainting of Existing Fence	FAD	NP-Small Value Procurement	Sep. 7, 2020	Sep. 14, 2020	Sep. 14, 2020	Sep. 15, 2020	Sep. 16, 2020	GOP	490,000	490,000			
GRAND TOTAL										705,375	705,375			

Prepared by: **BIDS AND AWARDS COMMITTEE:**

 **MYLENE G. DE VEYRA**
BAC Secretariat
 **ABSAL N. ABAH**
Member
 **JUVY A. LOBEDICA**
Member
 (absent)* **EMILIO M. ALBOS, III**
Member
 **LIBERACE N. LIMSIACO**
Member
 (absent)* **JOSEFINA P. ESCOTO**
Vice-Chairperson
 **FLORITA M. LACDO-O**
Chairperson
 **IMELDA C. LACERAS, CESO III**
Director IV
Date: 9/1/2020

Approved 
 Disapproved
 Approved

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