

REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
 Regional Office No. V, Rawis, Legazpi City  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 01, CY 2020**

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
			Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>											
<b>A. General Services</b>											
Design and Programming of Internet Based Project Accomplishment Monitoring System (iPAMS) and Electronic Client Registration and Satisfaction Survey Apps (Ecrass)	FAD/TD	NP-53.5 Agency-to-Agency	February to July 2020				2020 GAA	306,340.00	306,340.00		2 systems
<b>SUB-TOTAL</b>							<b>306,340.00</b>	<b>306,340.00</b>			
<b>CAPITAL OUTLAY (CO)</b>											
MOTOR VEHICLE	DBM-ROV Personnel	NP-53.5 Agency-to-Agency	May-20				2020 GAA	1,800,000.00		1,800,000.00	Pick-Up Vehicle, Engine displacement not exceeding 3,000 cc for diesel. For heavy Duty field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain
<b>SUB-TOTAL</b>							<b>1,800,000.00</b>		<b>1,800,000.00</b>		
<b>GRAND TOTAL</b>							<b>2,106,340.00</b>	<b>306,340.00</b>	<b>1,800,000.00</b>		

Prepared by:

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Recommending Approval:

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BAC Chairperson

Approved  
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**RENATO M. DE VERA, MNSA, CESO III**  
Director IV