

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT

January 20, 2020

MEMORANDUM

For : **The Director**
Information and Communication Technology Systems Service
(ICTSS)

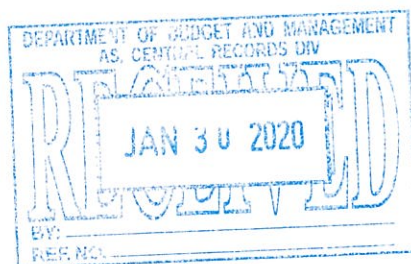
From : Regional Director
Regional Office IX

**SUBJECT : SUBMISSION OF THE FINAL ANNUAL PROCUREMENT
PLAN FOR FY 2020 GENERAL APPROPRIATIONS ACT
(GAA)**

1. We are furnishing you a copy of our Final Annual Procurement Plan for FY 2020 for posting in the DBM Website and Transparency Seal in accordance with Executive Order (EO) No. 662, s. 2007, as amended.
2. Please acknowledge receipt hereof.
3. Thank you.


RICKY L. SANCHEZ

Encl. as stated





REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGION IX

BAC Resolution Recommending the Approval of the FY 2020 Annual Procurement Plan

RESOLUTION NO. 2020-002

WHEREAS, the DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE IX with postal address at DBM Building, Pettit Barracks, Zamboanga City, is an **oversight** agency of the national government servicing government agencies/offices in Region IX and the three (3) Island Provinces under ARMM:

WHEREAS, in the pursuit of its mandated functions, DBM IX regularly requires the following:

1. Procurement of ordinary or regular office supplies/materials and equipment, water and electricity, telecommunications & internet service providers;
2. Repair of computers, vehicles, air-conditioners, water tank and other office equipment and facilities;
3. Janitorial and Security Services as well as services for the fabrication of streamers/tarpaulin, rubber stamps, duplicating machine rental, catering and laundry and other services;

WHEREAS, RA 9184 more commonly known as Government Procurement Reform Act, provides that all procurement shall be done through COMPETITIVE BIDDING, except as provided for in Article XVI thereof, ALTERNATIVE METHODS OF PROCUREMENT that may be availed of by the government entities under certain conditions in order to promote economy and efficiency;

WHEREAS, Article XVI of RA 9184 provides that "subject to the approval of the Head of the Procuring Entity, and whenever justified by the conditions provided in this Act, the Procuring Entity, may, in order to promote economy and efficiency, resort to any of the Alternative Methods of Procurement...";

WHEREAS, Administrative Order No. 17 directed all government agencies to procure their commonly-used supplies and equipment from the Procurement Service (PS) without the need for the public bidding as provided in section 53.5 of the Revised Implementing Rules and Regulations (IRR) of RA 9184;

WHEREAS, after cursory review of the Annual Procurement Plan for FY 2020 (APP), the DBM ROIX Bids and Awards Committee (BAC) finds the adoption of the prescribe methods of procurement indicated in the said APP to the best interest of the office and the government as a whole and in accordance with RA 9184 and its 2016 Revised IRR;

WHEREAS, the DBM IX BAC Resolution No. 2020-01 dated January 2, 2020 delegated the conduct of certain procurement activities to the Financial and Administrative Division (FAD), End-Users/Officials/Staff, subject to the terms and conditions stated in said resolution;

NOW THEREFORE, to effect the necessary changes of the foregoing, WE, the Chair, Vice Chair and Members of the BAC, constituted pursuant to DBM RO-IX Office Order No. 116, s. 2019 dated November 27, 2019, by virtue of the powers vested in US by LAW, hereby RESOLVE to confirm and adopt, as WE hereby confirm and adopt, the aforementioned Mode of Procurement needed by the Office, and recommend for the APPROVAL by the REGIONAL DIRECTOR of the Department of Budget and Management Regional Office IX as Head of the Procuring Entity (HOPE) the foregoing findings and recommends the attached Final Annual Procurement Plan for FY 2020.

This Resolution shall take effect immediately.

ADOPTED this **2nd day of January, 2020** at the Department of Budget and Management Regional Office IX, Pettit Barracks, Zamboanga City.



MARK LOUIE C. MARTIN
BAC Chairperson



ALELIE B. RAMOS
BAC Vice-Chairperson



EDDIE ALBERT A. CRUZ
BAC Member



ERWIN F. MARCOS
BAC Member



RIZELLE BETHZAIDA P. SAN DIEGO
BAC Member

APPROVED:



RICKY L. SANCHEZ
Regional Director

**DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE IX
ANNUAL PROCUREMENT PLAN FOR FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE OF PROCUREMENT ACTIVITY				Source of Funds	ABC (PhP)	MOOE	CO	Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total			
	I. Common-Use Supplies and Equipment											
100000100001000/3 10200100001000	a. Common Use Supplies and Equipment available at PS	FAD/TDs	NP- Agency to Agency	Quarterly				GoP	684,659	684,659		
100000100001000/3 10200100001000	a. Common Use Supplies and Equipment NOT available at PS	FAD/TDs	Shopping	to be determined by the BAC				GoP				
	II. Non-Common Use Supplies and Equipment											
100000100001000	a. Petroleum Oil & Lubricant	FAD	Direct Retail Purchase	to be determined by the BAC				GoP	220,000	220,000		POL of Generator Set
100000100001000	b. Tires and Batteries	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	23,100	23,100		
100000100001000	c. UPS	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	105,000	105,000		
100000100001000	e. Power Spray, Portable	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	5,000	5,000		
	III. Training Expenses											
100000100001000	a. Training Expenses	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	777,000	777,000		Food (Meals and Snacks)
	IV. Travelling Expenses											
100000100001000	a. Airline Tickets	FAD	Direct Retail Purchase	Monthly (As need arises)				GoP	2,119,000	2,119,000		
	V. Utilities Expense											
100000100001000	a. Water Expenses	FAD	Direct Contracting	N/A				GoP	64,100	64,100		Renewal of existing contract every start of the year
100000100001000	b. Electricity	FAD	Direct Contracting	N/A				GoP	1,085,000	1,085,000		Renewal of existing contract every start of the year
100000100001000/3 10200100001000	c. Purified Drinking Water	FAD	NP-Small Value Procurement	N/A	N/A	12/23/2019	1/2/2020	GoP	18,900	18,900		Supply and delivery of purified drinking water
	VI. General Services											
100000100001000	a. Security Services	FAD	Public Bidding	11/28/2019	12/19/2019	1/2/2020	1/2/2020	GoP	1,233,600	1,233,600		4 Security Guards

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REGIONAL OFFICE IX
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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total			
100000100001000	b. Janitorial and General Services	FAD	NP-Small Value Procurement	12/11/2019	12/19/2019	12/23/2019	1/2/2020	GoP	595,200	595,200		4 Utility, 1 Driver
100000100001000	c. Laundry Services	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	10,000	10,000		
100000100001000	d. Fabrication of Rubber Stamps	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	5,000	5,000		
100000100001000	e. Fabrication of T-shirts and printing	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	22,500	22,500		
100000100001000	f. Fabrication of Tarpaulins and signages	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	10,000	10,000		
100000100001000	g. Rental of Photocopier Machine	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	125,000	125,000		
100000100001000	h. Plumbing Services	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	20,000	20,000		
100000100001000	i. Electrical Services	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	30,000	30,000		
100000100001000	j. Pest Control Services	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	10,000	10,000		
100000100001000	j. Subscription of newspaper	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	24,000	24,000		
100000100001000	k. Tiling Works	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	50,000	50,000		
100000100001000	l. Repainting Works	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	20,000	20,000		
	VII. Communication Expense											
100000100001000	a. Telephone (Landline)	FAD	Direct Contracting	N/A				GoP	186,000	186,000		Renewal of existing contract every start of year
100000100001000	b. Internet	FAD	Direct Contracting	N/A				GoP	36,000	36,000		Renewal of existing contract every start of year
100000100001000	c. Postage and Courier	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	162,000	162,000		
100000100001000	d. Cable	FAD	Direct Contracting	N/A				GoP	10,000	10,000		Renewal of existing contract every start of year
	VIII. Repair and Maintenance											
100000100001000	a. Preventive Maintenance of Airconditioning Units	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	100,000	100,000		
100000100001000	b. Preventive Maintenance of Generator Sets	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	100,000	100,000		
100000100001000	b. Repair of Generator Set	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	300,000	300,000		Replace Radiator

**DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE IX
ANNUAL PROCUREMENT PLAN FOR FY 2020**

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total			
100000100001000	c. Repair and Maintenance of Computers and Printers	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	20,000	20,000		
100000100001000	d. Repair and Maintenance of Other Machinery and Equipmernt	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	10,000	10,000		
100000100001000	e. Preventive Maintenance of Motor Vehicles	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	100,000	100,000		Hi-Ace, Innova and Strada
100000100001000/3 10200100001000	IX. Contingencies	FAD	Shopping(A)	as need arises				GoP	80,000	80,000		
GRAND TOTAL									8,361,059	8,361,059	-	


Prepared by:


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BAC Secretariat


GERARD MARIE T. ENRIQUEZ
BAC Secretariat


LERMA I. MATILDO
BAC Secretariat

Recommending Approval:


MARK LOUIE C. MARTIN
BAC Chairperson


ADELIE B. RAMOS
BAC Vice-Chairperson


ERWIN F. MARCOS
BAC Member


EDDIE ALBERT A. CRUZ
BAC Member


RIZELLE BETHZAIDA P. SAN DIEGO
BAC Member

☒ APPROVED

☐ DISAPPROVED


RICKY L. SANCHEZ
Regional Director