

Department of Budget and Management
Regional Office III

Indicative Annual Procurement Plan for FY 2020

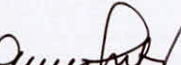
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Office Supplies	FAD/Technical Divisions	Negotiated Procurement-Agency to Agency	N/A	N/A	Monthly	Monthly	GOP	664,808	664,808		Common-use office supplies available at the Procurement Service
100010001	Other Supplies and Materials	FAD/Technical Divisions	Shopping	N/A	N/A	Monthly	Monthly	GOP	1,140,192	1,140,192		Common-use office supplies not available at the Procurement Service
100010001	Fuel, Oil and Lubricant	FAD	Negotiated Procurement-Small Value Procurement	As Needed				GOP	70,000	70,000		
100010001	Water/Electricity	FAD/Technical Divisions	Direct Contracting	N/A	N/A	Monthly	Monthly	GOP	1,175,000	1,175,000		
100010001	Postage/Courier/Telephone/Internet Expenses	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	Monthly	N/A	Monthly	Monthly	GOP	638,000	638,000		Landline and cellular phone lines for DBM officials
100010001	Security Services	FAD/Technical Divisions	Contract Renewal if any	N/A	N/A	N/A	N/A	GOP	1,462,000	1,462,000		Two (2) Security Guards for DBM and two (2) Security Guards for PS-DBM subject to the renewal of the contract based on the performance evaluation
100010001	Janitorial Services	FAD/Technical Divisions	Contract Renewal if any	N/A	N/A	N/A	N/A	GOP	672,000	672,000		Three (3) Utility Workers subject to the renewal of the contract based on the performance evaluation
100010001	Driving Services	FAD/Technical Divisions	Contract Renewal if any	N/A	N/A	N/A	N/A	GOP	459,000	459,000		Two (2) Drivers subject to the renewal of the contract based on the performance evaluation
100010001	Manpower Services	FAD/Technical Divisions	Contract Renewal if any	N/A	N/A	N/A	N/A	GOP	213,000	213,000		One (1) Administrative Assistant subject to the renewal of the contract based on the performance evaluation
100010001	Repairs and Maintenance of Buildings and Other Structure	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	As Needed				GOP	60,000	60,000		
100010001	Repairs and Maintenance of Machinery and Equipment	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	As Needed				GOP	55,000	55,000		
100010001	Repairs and Maintenance of Transportation Equipment	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	As Needed				GOP	110,000	110,000		
100010001	Insurance-Building	FAD	Negotiated Procurement-Agency to Agency	N/A	N/A	February 2020	February 2020	GOP	125,000	125,000		
100010001	Insurance-Transportation Equipment	FAD	Negotiated Procurement-Agency to Agency	Various Dates				GOP	28,000	28,000		
100010001	Printing and Publication	FAD	Negotiated Procurement-Agency to Agency	As Needed				GOP	10,000	10,000		
100010001	Catering Services/Lease of Venue	FAD	Small Value Procurement/Lease of Venue	Various Dates				GOP	1,018,000	1,018,000		Lease of Venue/Meals for Official Meetings/FDU Meetings/Various Trainings/Capacity Building/Strategic Planning/Year-End Assessment
100010001	Newspapers	FAD	Negotiated Procurement-Small Value Procurement	Monthly	N/A	Monthly	Monthly	GOP	11,000	11,000		
GRAND TOTAL									7,911,000	7,911,000		

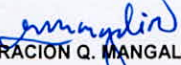
Prepared by:

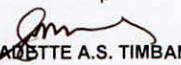

REYMON L. ROMERO
BAC Secretariat

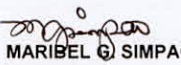
Recommending Approval:



ROSALIE C. ABESAMIS
BAC Chairperson

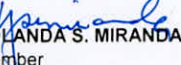

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ISABEL C. TAGUINOD
Director

Date: August 20, 2019