



BIDS AND AWARDS COMMITTEE
RESOLUTION No. 2019-019

**RESOLUTION RECOMMENDING FOR APPROVAL THE DBM MIMAROPA REGION
INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2020**

WHEREAS, upon determining the procurement projects needed in the day-to-day operations and considered crucial for the efficient discharge of government functions in the pursuit of principal mandate of the DBM MiMaRoPa Region, various planned procurement projects, consistent with the budget proposal which was considered in the FY 2020 National Expenditure Program (NEP), were included in the Indicative Annual Procurement Plan (APP) for FY 2020;

WHEREAS, Section 7.2 of the Implementing Rules and Regulations (IRR) of R.A. No. 9184 provides that no procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity;

WHEREAS, Section 7.6 of the IRR of R.A. No. 9184 provides that to facilitate the immediate implementation of procurement of Goods, Infrastructure Projects or Consulting Services, even pending approval of the General Appropriations Act (GAA) and notwithstanding Section 7.2 of the same IRR, the Procuring Entity may undertake the procurement activities short of award. Agencies are encouraged to start their procurement activities immediately after the NEP has been submitted by the President to Congress, provided that the Head of Procuring Entity (HoPE) has approved the corresponding Indicative APP. This will facilitate the awarding of procurement contracts after the enactment of the GAA, enabling the timely implementation and completion of programs and projects;

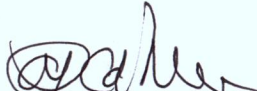
WHEREAS, DBM Circular Letter (CL) No. 2018-8 provides that Early Procurement activities shall only commence upon completion of the harmonization of the Indicative APP for non-common-used supplies and equipment (non-CSE) with the FY 2020 NEP and the approval of the HoPE of the same, among others;

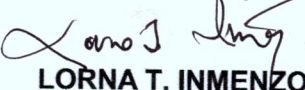
WHEREAS, to promote economy and efficiency, the DBM MiMaRoPa Region Bids and Awards Committee (BAC), recommends the use of Alternative Methods of Procurement for projects under the Indicative APP for FY 2020 of DBM MiMaRoPa Region, as harmonized with the FY 2020 NEP, and shall ensure that the most advantageous price for the Government is obtained in the use of Alternative Methods of Procurement;

NOW, THEREFORE, WE the Members of the DBM MiMaRoPa Region BAC, hereby **RESOLVED**, as it is **HEREBY RESOLVED**, to recommend for approval to Director MARIA ANGELITA C. CELLS, HoPE, the attached DBM MiMaRoPa Region Indicative APP for FY 2020.

This Resolution shall take effect immediately.

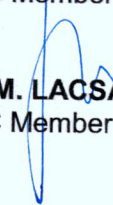
APPROVED this 16th day of September 2019 at Quezon City, Philippines.


ALEXANDER P. CALMA
BAC Vice-Chairperson

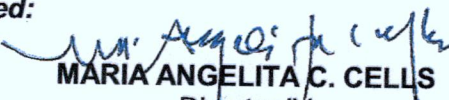

LORNA T. INMENZO
BAC Member


RODRIGO M. MARQUEZ
BAC Chairperson


CHRISTIAN G. MENDOZA
BAC Member


MICHAEL M. LACSAMANA
BAC Member

Approved:


MARIA ANGELITA C. CELLS
Director IV
(Head of Procuring Entity)

**DEPARTMENT OF BUDGET AND MANAGEMENT
MIMAROPA REGIONAL OFFICE**

Indicative Annual Procurement Plan (APP) for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Lease of Venue for the Conduct of Fora/Meetings/Trainings/Capacity Building/Year-Round Assessment Activities, etc.	OD/FAD/TD	Negotiated Procurement (Lease of Real Property and Venue, Sec. 53.10)	N/A				FY 2020 NEP (GoP)	300,000.00	300,000.00	-	Lease of venue (which may include accommodation, meals, etc., as may be necessary).
100010001	Provision of meals/catering services for official meetings/foras	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A				FY 2020 NEP (GoP)	100,000.00	100,000.00	-	Meals/Catering services for official meetings/foras hosted by DBM RO IV-B
100010001	Rental of copying machine	FAD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Dec. 2019	Dec. 2019	Dec. 2019	FY 2020 NEP (GoP)	96,000.00	96,000.00	-	
100010001	Supply/Provision of gasoline, oil and lubricants for official motor vehicles	FAD	Public Bidding (through Central Office)	N/A				FY 2020 NEP (GoP)	100,000.00	100,000.00	-	Procuring automotive fuels (by fleet cards)
100010001	Repair and maintenance of official motor vehicles	OD/FAD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A				FY 2020 NEP (GoP)	100,000.00	100,000.00	-	Provision for repair and maintenance of three (3) official service/motor vehicles
100010001	Repair and maintenance of office equipment	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A				FY 2020 NEP (GoP)	20,000.00	20,000.00	-	Provision for repair and maintenance of office equipment
100010001	General Cleaning of Airconditioning Units	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	January 2020	January 2020	January 2020	FY 2020 NEP (GoP)	48,000.00	48,000.00	-	4 units floor mounted, 2 units wall mounted and 10 units window-type.
100010001	General Pest Control Treatment Services	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	January 2020	January 2020	January 2020	FY 2020 NEP (GoP)	48,000.00	48,000.00	-	
100010001	Supply and delivery of various common-used supplies and equipment	OD/FAD/TD	Negotiated Procurement (Agency-to-Agency, Sec. 53.5) / Shopping (Sec. 52.1 b)	N/A				FY 2020 NEP (GoP)	300,000.00	300,000.00	-	Recommended to be undertaken through Shopping (Sec. 52.1 b) if not available in the DBM-PS
100010001	Supply and delivery of various non-common-used supplies, equipment and services	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9) / Shopping (Sec. 52.1 a)	N/A				FY 2020 NEP (GoP)	103,000.00	103,000.00	-	
TOTAL									1,215,000.00	1,215,000.00	-	


Prepared by:


GEMMA P. RIVERA
OIC-FAD
BAC Secretariat

Recommended by:


RODRIGO M. MARQUEZ
Director III
BAC Chairperson

Approved by:


MARIA ANGELITA C. CELLS
Director IV
Head of Procuring Entity