


**DEPARTMENT OF BUDGET AND MANAGEMENT  
MIMAROPA REGIONAL OFFICE**

**Annual Procurement Plan (APP) for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Lease of Venue for the Conduct of Fora/Meetings/Trainings/Capacity Building/Year-Round Assessment Activities, etc.	OD/FAD/TD	Negotiated Procurement (Lease of Real Property and Venue, Sec. 53.10)	N/A	January to December 2020 (as the need arises)			FY 2020 GAA RA 11465	128,400.00	128,400.00	-	Lease of venue (which may include accommodation, meals, etc., as may be necessary).
100010001	Lease of Venue for the Conduct of Regional Budget Execution Forum for FY 2020	OD/FAD/TD	Negotiated Procurement (Lease of Real Property and Venue, Sec. 53.10)	N/A	Jan. 2020	Jan. 2020	Jan. 2020	FY 2020 GAA RA 11465	171,600.00	171,600.00	-	Lease of Venue for the Conduct of Regional Budget Execution Forum for FY 2020
100010001	Provision of meals/catering services for official meetings/foras	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	January to December 2020 (as the need arises)			FY 2020 GAA RA 11465	100,000.00	100,000.00	-	Meals/Catering services for official meetings/foras hosted by DBM MIMAROPA Regional Office
100010001	Rental of copying machine	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Feb. 2020	Feb. 2020	Feb. 2020	FY 2020 GAA RA 11465	96,000.00	96,000.00	-	Rental of copying machine
100010001	Supply/Provision of gasoline, oil and lubricants for official motor vehicles	OD/FAD	Public Bidding (through Central Office)	N/A	January to December 2020 (as the need arises)			FY 2020 GAA RA 11465	100,000.00	100,000.00	-	Procuring automotive fuels (by fleet cards)
100010001	Preventive maintenance of official motor vehicles	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)		Apr. 2020 Oct. 2020	Apr. 2020 Oct. 2020	Apr. 2020 Oct. 2020	FY 2020 GAA RA 11465	100,000.00	100,000.00	-	Provision of Preventive and maintenance of three (3) official service/motor vehicles
100010001	Repair and maintenance of office equipment	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	January to December 2020 (as the need arises)			FY 2020 GAA RA 11465	20,000.00	20,000.00	-	Provision for repair and maintenance of office equipment
100010001	Quarterly General Cleaning of Airconditioning Units	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Feb. 2020	Feb. 2020	Feb. 2020	FY 2020 GAA RA 11465	48,000.00	48,000.00	-	4 units floor mounted, 2 units wall mounted and 12 units window-type.
100010001	Quarterly General Pest Control Treatment Services	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	Feb. 2020	Feb. 2020	Feb. 2020	FY 2020 GAA RA 11465	48,000.00	48,000.00	-	Quarterly General Pest Control Treatment Services
100010001	Supply and delivery of various common-used supplies and equipment	OD/FAD/TD	Negotiated Procurement (Agency-to-Agency, Sec. 53.5) / Shopping (Sec. 52.1 b)		January to December 2020 (as the need arises)			FY 2020 GAA RA 11465	300,000.00	300,000.00	-	Recommended to be undertaken through Shopping (Sec. 52.1 b) if not available in the DBM-PS
100010001	Supply and delivery of other various non-common-used supplies, equipment and services	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9) / Shopping (Sec. 52.1 a)		January to December 2020 (as the need arises)			FY 2020 GAA RA 11465	53,000.00	63,000.00	-	
100010001	Supply and delivery of audio equipment	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)		Mar. 2020	Mar. 2020	Mar. 2020	FY 2020 GAA RA 11465	40,000.00	40,000.00	-	Supply and Delivery of One (1) unit Amplified mixer with Six (6) units wireless microphones
TOTAL									1,205,000.00	1,215,000.00	-	


Prepared by:

  
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**JAN 13 2020**

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