



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT

September 18, 2020

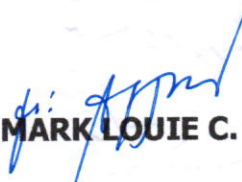
MEMORANDUM

For : **The Director**
Information and Communication Technology Systems Service
(ICTSS)

From : The OIC-Regional Director
Regional Office IX

SUBJECT : **SUBMISSION OF THE PROCUREMENT MONITORING
REPORT FOR THE FIRST SEMESTER OF FY 2020 AND
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN**

1. We are submitting our duly approved Procurement Monitoring Report for the First Semester of FY 2020 and Supplemental Annual Procurement Plan for posting in the DBM Website and Transparency Seal in accordance with Executive Order (EO) No. 662, s. 2007, as amended.
2. Please acknowledge receipt hereof.
3. Thank you.


MARK LOUIE C. MARTIN

Encl. as stated



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGION IX

**BAC Resolution Recommending the Approval of the Procurement Monitoring
Report for the First Semester of FY 2020**

RESOLUTION NO. 2020-009

WHEREAS, the DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE IX with postal address at DBM Building, Pettit Barracks, Zamboanga City, is an *oversight* agency of the national government servicing government agencies/offices in Region IX and the three (3) Island Provinces under BARMM:

WHEREAS, in the pursuit of its mandated functions, DBM IX regularly requires the following:

1. Procurement of ordinary or regular office supplies/materials and equipment, water and electricity, telecommunications & internet service providers;
2. Repair of computers, vehicles, air-conditioners, water tank and other office equipment and facilities;
3. Janitorial and Security Services as well as services for the fabrication of streamers/tarpaulin, rubber stamps, duplicating machine rental, catering and laundry and other services;

WHEREAS, RA 9184 more commonly known as Government Procurement Reform Act, provides that all procurement shall be done through COMPETITIVE BIDDING, except as provided for in Article XVI thereof, ALTERNATIVE METHODS OF PROCUREMENT that may be availed of by the government entities under certain conditions in order to promote economy and efficiency;

WHEREAS, Article XVI of RA 9184 provides that "subject to the approval of the Head of the Procuring Entity, and whenever justified by the conditions provided in this Act, the Procuring Entity, may, in order to promote economy and efficiency, resort to any of the Alternative Methods of Procurement...";

WHEREAS, Administrative Order No. 17 directed all government agencies to procure their commonly-used supplies and equipment from the Procurement Service (PS) without the need for the public bidding as provided in section 53.5 of the Revised Implementing Rules and Regulations (IRR) of RA 9184;


WHEREAS, the DBM IX BAC Resolution No. 2020-1 dated January 2, 2020 delegated the conduct of Shopping, and Negotiated Procurement under Emergency Cases, Small Value Procurement, and Lease of Real Property and Venue from the BAC to the Financial and Administrative Division (FAD), subject to the terms and conditions stated in said resolution;

WHEREAS, the Bids and Awards Committee (BAC) shall be responsible for ensuring that the Procuring Entity abides by the standards set forth by RA 9184 and its IRR, and shall prepare a Procurement Monitoring Report (PMR) in accordance with Section 12.2 thereof;


NOW THEREFORE, for and in consideration of the foregoing, WE, the Chair, Vice Chair and Members of the BAC, constituted pursuant to DBM RO-IX Office Order No. 039, s. 2020 dated August 1, 2020, by virtue of the powers vested in US by LAW, hereby RESOLVE to confirm and adopt, as WE hereby confirm and adopt, and recommend for the APPROVAL by the REGIONAL DIRECTOR of the Department of Budget and Management Regional Office IX as Head of the Procuring Entity (HOPE) the attached Procurement Monitoring Report for the First Semester of FY 2020.


This Resolution shall take effect immediately.

ADOPTED this **17th day of September, 2020** at the Department of Budget and Management Regional Office IX, Pettit Barracks, Zamboanga City.


BRYAN CHRIST R. AREVALO
Provisional BAC Member


FLORDELIZ MAY L. PALENCIA
Member


GIOVANNI O. TABANAO
Member


EDDIE ALBERT A. CRUZ
Vice- Chair


ALELIE B. RAMOS
Chairperson

APPROVED:


MARK LOUIE C. MARTIN
OIC-Regional Director, HOPE

DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE IX
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 1, FY 2020


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE OF PROCUREMENT ACTIVITY				Source of Funds	ABC (PhP)	MOOE	CO	Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total			
	II. Non-Common Use Supplies and Equipment											
100000100001000	a. Stainless Bidet	RD	NP-Small Value Procurement		2nd Qtr			GoP	1,500	1,500		For RD's Bathroom
100000100001000	b. Stainless Towel Rack/Shelf	RD	NP-Small Value Procurement		2nd Qtr			GoP	1,800	1,800		For RD's Bathroom
100000100001000	c. Shower Heater Single Point	RD	NP-Small Value Procurement		2nd Qtr			GoP	8,500	8,500		For RD's Bathroom
100000100001000	d. Rechargeable Emergency Lamp	RD	NP-Small Value Procurement		2nd Qtr			GoP	1,500	1,500		For RD's Bedroom
100000100001000	e. Laminating Machine	FAD	NP-Small Value Procurement		2nd Qtr			GoP	4,500	4,500		For lamination of ID's, Signages and Cubicle Name Plates
100000100001000/3 10200100001000	f. Surgical Mask	FAD/TDs	NP-Small Value Procurement		as the need arises			GoP	99,000	99,000		Essential supplies to protect employees exposure and transmission of COVID-19.
100000100001000	g. Thermogun	FAD	NP-Small Value Procurement		as the need arises			GoP	13,000	13,000		Essential supplies to protect employees exposure and transmission of COVID-19.
100000100001000	h. Plastic Stackable Chair	FAD/TDs	NP-Small Value Procurement		3rd Qtr			GoP	570,000	570,000		For 3rd Floor Conference Room
100000100001000	i. Folding Table	FAD/TDs	NP-Small Value Procurement		3rd Qtr			GoP	216,000	216,000		For 3rd Floor Conference Room
100000100001000	j. Steel Locker	FAD/TDs	NP-Small Value Procurement		3rd Qtr			GoP	45,200		45,200	
100000100001000	k. Sliding Glass Door Cabinet	FAD/TDs	NP-Small Value Procurement		3rd Qtr			GoP	24,300		24,300	For GAD corner
310200100001000	l. Credenza	DC's	NP-Small Value Procurement		3rd Qtr			GoP	75,000		75,000	For the Division Chief
100000100001000	m. Air Conditioning Unit	FAD	NP-Small Value Procurement		3rd Qtr			GoP	230,000		230,000	For the Lobby, RD and ARD's Office

DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE IX
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 1, FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE OF PROCUREMENT ACTIVITY				Source of Funds	ABC (PhP)	MOOE	CO	Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total			
	- Floor Mounted Inverter, 3TR											
	- Wall Mounted Inverter, 2.0 HP											
	- Wall Mounted Inverter, 1.0 HP											
100000100001000	n. Water Filter	FAD	NP-Small Value Procurement		3rd Qtr			GoP	3,500	3,500		
	GRAND TOTAL								1,293,800	919,300	374,500	

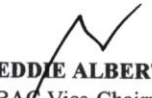
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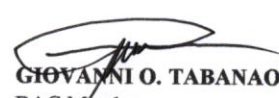

GAESHA HAZEL D. WEE
 BAC Secretariat



LERMA I. MATILDO
 BAC Secretariat


Recommending Approval:


ALLIE B. RAMOS
 BAC Chairperson


EDDIE ALBERT A. CRUZ
 BAC Vice-Chairperson

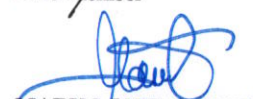

GIOVANNI O. TABANAO
 BAC Member


FLORDELIZ MAY L. PALENCIA
 BAC Member


BRYAN CHRIST R. AREVALO
 Provisional BAC Member

☒ **APPROVED**

☐ **DISAPPROVED**


MARK LOUIE C. MARTIN
 OIC-Regional Director

**DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE IX
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2, FY 2020**

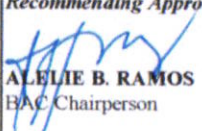
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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total			
	II. Non-Common Use Supplies and Equipment											
100000100001000	a. Procurement of Motor Vehicle	Office of the RD	NP- Agency to Agency	to be determined by the BAC				GoP	1,650,000		1,650,000	Replacement of TOYOTA INNOVA E
	GRAND TOTAL								1,650,000	-	1,650,000	

Prepared by:



GAESHA HAZEL D. WEE
BAC Secretariat

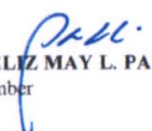

LERMA I. MATILDO
BAC Secretariat


Recommending Approval:


ALELIE B. RAMOS
BAC Chairperson

EDDIE ALBERT A. CRUZ
BAC Vice-Chairperson


GIOVANNI O. TABANAO
BAC Member


FLORDELIZ MAY L. PALENCIA
BAC Member


BRYAN CHRIST R. AREVALO
Provisional BAC Member

☒ **APPROVED**

☐ **DISAPPROVED**


MARK LOUIE C. MARTIN
OIC-Regional Director