

DEPARTMENT OF BUDGET AND MANAGEMENT  
Malacanang, Manila  
ANNUAL PROCUREMENT PLAN CY 2020

No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Is this an Early Procurement Activity?	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PhP			Remarks (Brief Description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	100010001	Printing of Accountable Forms:	BTB	Agency to Agency	No	1st Quarter				GoP	500,000.00	500,000.00		200 Reams of SECPA to be used for the printing of official budget release documents such as the Special Allotment Release Order (SARO), Notice of Cash Allocation (NCA), Multi-Year Contractual Authority, etc.
2	100010001	Supply and Delivery of Legal References including books and electronic books	LS	Direct Contracting	No	As the need arises				GoP	120,000.00	120,000.00		for the enhancement of the Legal Service Library
3	100010001	Subscription of Time Magazine	LS	Negotiated Procurement - Small Value Procurement	No	1st Quarter				GoP	4,320.00	4,320.00		for the enhancement of the Legal Service Library
4	100010001	Supply and Delivery of Colored paper for DMS	AS-CRD	Negotiated Procurement - Small Value Procurement	No	1st Quarter				GoP	95,600.00	95,600.00		For the day-to-day DMS Operations
5	100010001	Supply and Delivery of Corrugated Box	AS-CRD	Negotiated Procurement - Small Value Procurement	No	1st Quarter				GoP	525,250.00	525,250.00		For storing and filing of official DBM files
6	100010001	Publication of Notices to Newspapers	AS-CRD	Negotiated Procurement - Small Value Procurement	No	As the need arises				GoP	2,000,000.00	2,000,000.00		Executive Order No. 200 dated June 18, 1987 requires the publication of laws either in the Official Gazette or in Newspaper of General Circulation in the Philippines.
7	100010001	Posting of Notices to the Official Gazette	AS-CRD	NA	No	As the need arises				GoP	500,000.00	500,000.00		
8	100010001	Binding of Various DBM Issuances	AS-CRD	Negotiated Procurement - Small Value Procurement	No	2nd Quarter				GoP	500,000.00	500,000.00		Book binding of all DBM issuances.
9	100010001	Lease of Venue with Catering Services for the Conduct of Training of Trainers for NGICS and PGIAM	SPIB	Agency to Agency	No	2nd Quarter				GoP	794,000.00	794,000.00		The project aims to undertake the training of the potential trainers who would be tapped for the conduct of the capacity-building trainings on the updated/enhanced NGICS and PGIAM.
10	100010001	Printing of the Enhanced/Updated Philippine Government Internal Audit Manual	SPIB	Negotiated Procurement - Small Value Procurement	No	1st Quarter				GoP	312,000.00	312,000.00		The PGIAM, which was issued through DBM Circular Letter No. 2011-05 dated 19 May 2011 aims to assist department/agencies in establishing internal audit (IA) to promote, among others, the effective, efficient, ethical and economical operations in government. It also serves as a generic guide for internal auditors to understand the nature and scope of the IA function in the public sector including the institutional arrangements, protocols, and the procedures for the conduct of IA.
11	100010001	Supply and Delivery of Frames for the 8th GQMC Recognition Ceremony	SPIB	Negotiated Procurement - Small Value Procurement	No	3rd Quarter				GoP	155,232.00	155,232.00		Intended for the Certificate of Recognition during the 8th GQMC Recognition Ceremony for Government Organizations with ISO 9001:2015 QMS Certification

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12	100010001	Lease of Venue with Meals for the Conduct of the 8th Government Quality Management Committee Recognition Ceremony	SPIB	Agency to Agency	No	3rd Quarter				GoP	743,000.00	743,000.00		As one of the objectives of the Government Quality Management Program under Executive Order No. 605, the 8th GQMC recognition ceremony aims to recognize government entities in the Executive Branch which have achieved ISO 9001:2015 QMS certifications and have evidently shown exemplary continual improvement through the achievement of certain level of quality service satisfaction.
13	100010001	Supply and Delivery of Glass Plaques for the Special Award to be given during the 8th GQMC Recognition Ceremony	SPIB	Negotiated Procurement - Small Value Procurement	No	3rd Quarter				GoP	13,000.00	13,000.00		For the special awards which will be given to those ISO 9001:2015 QMS certified government organizations which have evidently shown exemplary/innovative improvement through the achievement of certain level of quality service satisfaction.
14	100010001	Consulting Services for the Conduct of Internal Quality Audit Team Planning and Workshop	CPMS	Negotiated Procurement - Small Value Procurement	No	1st Quarter				GoP	75,000.00	75,000.00		The engagement of the consultant will develop the skills and competence of the DBM IQA Team in performing their duties and responsibilities.
15	100010001	Lease of Venue for the Conduct of the DBM IQA Team Training	CPMS	Negotiated Procurement - 53.10 Lease of Venue	No	1st Quarter				GoP	366,172.00	366,172.00		For the conduct of training for the DBM IQA Team.
16	100010001	Lease of Venue for the Conduct of Regional Coordination Meeting	LGRCB	Negotiated Procurement - 53.10 Lease of Venue	No	4th Quarter				GoP	138,360.00	138,360.00		For the conduct of Regional Coordination Meeting
17	100010001	Subscription of Secure Socket Layer Certificate	ICTSS	Negotiated Procurement - Small Value Procurement	No	1st Quarter				GoP	62,000.00	62,000.00		The SSL Certificate is the "passport" of the digital document that verify that the security and authenticity of the interaction. Designed to establish encryption and identity assurance. It enables encrypted communication between a web server and a web browser. SSL ensures that all data passed between the web server and browser remains private and secure.
18	100010001	Supply and Delivery of Drinking Water	AS-GSD	Public Bidding	Yes	1st Quarter				GoP	1,700,000.00	1,700,000.00		Provision of drinking water for the DBM Central Office. With approved Multi-year Contractual Authority No. MYCA-BMB-C-190000033 CY 2020 - P850,000.00 CY 2021 - P850,000.00
19	100010001	Petroleum, Oil and Lubricants	AS-GSD	Negotiated Procurement - Two Failed Biddings	Yes	1st Quarter				GoP	27,000,000.00	27,000,000.00		Provision of Petroleum, Oil and Lubricants for DBM Central and Regional Offices With approved Multi-year Contractual Authority No. MYCA-BMB-C-190000032 CY 2020 - 13,500,000.00 CY 2021 - 13,500,000.00
20	100010001	Janitorial Services	AS-GSD	Public Bidding	Yes	1st Quarter				GoP	33,000,000.00	33,000,000.00		Provision of janitorial services for the DBM Central Office and Arcahe Building. With approved Multi-year Contractual Authority No. MYCA-BMB-C-190000035 CY 2020 - 16,500,000.00 CY 2021 - 16,500,000.00
21	100010001	Mobile Phone Line	AS-GSD	Negotiated Procurement - Two Failed Biddings	Yes	1st Quarter				GoP	4,400,000.00	4,400,000.00		Provision of Mobile Phone Lines for the DBM Officials and other authorized Personnel. With approved Multi-Year Contractual Authority No. MYCA-BMB-C-19-0000034 CY 2020 - 2,200,000.00 CY 2021 - 2,200,000.00

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22	100010001	Security Services	AS-GSD	Public Bidding	Yes	1st Quarter				GoP	39,000,000.00	39,000,000.00		Provision of Security Services for the DBM Central Office With approved Multi Year Contractual Authority No. MYCA-BMB-C-19-0000036 CY 2020 - 19,500,000.00 CY 2021 - 19,500,000.00
23	100010001	Rental of Photocopying Machine	AS-GSD	Public Bidding	Yes	1st Quarter				GoP	5,100,000.00	5,100,000.00		Rental of Photocopying Machine for the DBM Central Office. With approved Multi-Year Contractual Authority No. MYCA-BMB-C-19-0000037 CY 2020 - 2,550,000.00 CY 2021 - 2,550,000.00
24	100010001	Outsourcing of Multi-Skilled Workers	AS-GSD	Public Bidding	Yes	1st Quarter				GoP	12,000,000.00	12,000,000.00		Provision of ten (10) skilled workers and one (1) facility engineer for the maintenance of DBM Buildings and facilities. With approved Multi-Year Contractual Authority No. MYCA-BMB-C-19-0000038 CY 2020 - 6,000,000.00 CY 2021 - 6,000,000.00
25	100010001	Cleaning of Air Conditioning Units	AS-GSD	Public Bidding	Yes	1st Quarter				GoP	2,800,000.00	2,800,000.00		Cleaning of various air-conditioning units located at the DBM Central Office.
26	100010001	Pest and Termite Management	AS-GSD	Negotiated Procurement - Small Value Procurement	No	1st Quarter				GoP	800,000.00	800,000.00		Pest and termite control services for the DBM Central Office
27	100010001	Administration of Psychometric Exams for DBM Applicants and Employees	AS-HRMD	Public Bidding	Yes	1st Quarter				GoP	1,896,600.00	1,896,600.00		Provision of services for the administration of psychometric exams for the following: -screening of DBM Applicants; -screening of candidates for promotion; -screening of applicants for scholarship; -competency assessment for the succession planning.
28	100010001	Subscription of CISCO Equipment Licenses and Support Services	ICTSS	Public Bidding	Yes	1st Quarter				GoP	6,862,800.00	6,862,800.00		This project aims to further develop, strengthen, and improve efficiency and effectiveness of DBM Enterprise Network.
29	100010001	Provision of Courier Services	AS-CRD	Public Bidding	Yes	1st Quarter				GoP	10,500,000.00	10,500,000.00		Provision of Courier Service for the DBM Central Office. With approved Multi-Year Contractual Authority No. MYCA-BMB-C-19-0000005 CY 2020 - 3,500,000.00 CY 2021 - 3,500,000.00 CY 2022 - 3,500,000.00
30	100010001	Lease of Semi-Industrial Document Scanners	AS-CRD	Public Bidding	Yes	1st Quarter				GoP	7,980,000.00	7,980,000.00		Lease of Semi-Industrial Document Scanner With approved Multi-Year Contractual Authority No. MYCA-BMB-C-19-0000004 CY 2020 - 2,660,000.00 CY 2021 - 2,660,000.00 CY 2022 - 2,660,000.00
31	100010001	Preventive Maintenance for two (2) units of KODAK Scanners for three (3) years	AS-CRD	Direct Contracting	No	1st Quarter				GoP	427,701.00	427,701.00		Preventive maintenance of two units of KODAK Scanners with approved Multi-year Contractual Authority No. MYCA-BMB-C-19-0000006 CY 2020 - 142,567.00 CY 2021 - 142,567.00 CY 2022 - 142,567.00
32	100010001	Printing of FY 2021 Budget Documents	BTB, OPCCB, FPRB	Agency to Agency	No	1st Quarter				GoP	29,335,000.00	29,335,000.00		Printing of FY 2021 Budget Call; NEP; GAA; BESF; Fiscal Risk Statement; Staffing Summary; Technical Notes on the Proposed Budget; President's Budget Message.
33	100010001	Lease of Venue for the Conduct of FY 2021 Budget Preparation and FY 2020 Budget Execution Guidelines	BTB	Agency to Agency	No	1st Quarter				GoP	2,970,000.00	2,970,000.00		For the Conduct of FY 2021 Budget Preparation and FY 2020 Budget Execution Guidelines

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34	100010001	Common-Use Supplies and Semi-Equipment (CSE) Available at the Procurement Service	Central Office BSOs	Agency to Agency	No	As the need arises				GoP	7,217,765.02	7,217,765.02		Consistent with the DBM CY 2020 APP-CSE.
35	100010001	Office Supplies, Materials and Semi-Equipment NOT Available at the Procurement Service	Central Office BSOs	Negotiated Procurement - Small Value Procurement	No	As the need arises				GoP	7,322,234.98	7,322,234.98		Office Supplies, Materials and Semi-Equipment NOT Available at the Procurement Service and other office supplies and semi-equipment not listed in the PS Catalogue
36	100010001	Supply and Delivery of Hardware, Aircon Parts and other various maintenance Supplies	AS-GSD	Negotiated Procurement - Small Value Procurement	No	As the need arises				GoP	2,000,000.00	2,000,000.00		Purchase of hardware, aircon parts and maintenance supplies.
37	100010001	Supply and Delivery of Kyocera Printer Consumables	Central Office BSOs	Direct Contracting	No	As the need arises				GoP	5,720,000.00	5,720,000.00		purchase of Kyocera Printer consumables
38	100010001	Supply and Delivery of Semi-equipment, Semi- Furniture and Fixture	LS	Negotiated Procurement - Small Value Procurement	No	As the need arises				GoP	38,000.00	38,000.00		Supply and delivery of semi-equipment, furniture and fixture at the Legal Service
39	100010001	Water	Central Office BSOs	WETI	No	Monthly				GoP	4,075,000.00	4,075,000.00		Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
40	100010001	Electricity	Central Office BSOs	WETI	No	Monthly				GoP	26,578,000.00	26,578,000.00		Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
41	100010001	Telephone (Landline)	Central Office BSOs	WETI	No	Monthly				GoP	2,480,000.00	2,480,000.00		Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
42	100010001	Internet	Central Office BSOs	WETI	No	Monthly				GoP	18,731,000.00	18,731,000.00		Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
43	100010001	Cable	Central Office BSOs	Renewal	No	Monthly				GoP	15,000.00	15,000.00		Subscription to Cable TV services
44	100010001	Repair and Maintenance of Buildings	AS-GSD	Negotiated Procurement - Small Value Procurement	No	As the need arises				GoP	10,990,000.00	10,990,000.00		For the repair and maintenance of DBM Buildings
45	100010001	Repair and Maintenance of Office Equipment	AS-GSD	Negotiated Procurement - Small Value Procurement	No	As the need arises				GoP	1,000,000.00	1,000,000.00		Repair and Maintenance of office equipment
46	100010001	Repair and Maintenance of Furniture/Equipment	AS-GSD	Negotiated Procurement - Small Value Procurement	No	As the need arises				GoP	7,417,000.00	7,417,000.00		Repair and Maintenance of Furniture/Equipment
47	100010001	Repair and Maintenance of IT Equipment	ICTSS	Negotiated Procurement - Small Value Procurement	No	As the need arises				GoP	7,550,000.00	7,550,000.00		Repair and Maintenance of IT Equipment
48	100010001	Repair and Maintenance of Military, Police and Security Equipment	ICTSS	Negotiated Procurement - Small Value Procurement	No	As the need arises				GoP	5,000,000.00	5,000,000.00		Repair and Maintenance of Military, Police and Security Equipment

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49	100010001	Repair and Maintenance of Communications Equipment	AS-GSD	Negotiated Procurement - Small Value Procurement	No	As the need arises				GoP	500,000.00	500,000.00		Repair and Maintenance of Communications Equipment
50	100010001	Repair and Maintenance of Motor Vehicle	Central Office BSOs	Negotiated Procurement - Small Value Procurement	No	As the need arises				GoP	10,410,000.00	10,410,000.00		Repair and Maintenance of Motor Vehicle
51	100010001	Repair and Maintenance of Other Machinery and Equipment	AS-GSD	Negotiated Procurement - Small Value Procurement	No	As the need arises				GoP	500,000.00	500,000.00		Repair and Maintenance of Other Machinery and Equipment
52	100010001	Repair and Maintenance of Other Property and Equipment	AS-GSD	Negotiated Procurement - Small Value Procurement	No	As the need arises				GoP	500,000.00	500,000.00		Repair and Maintenance of Other Property and Equipment
53	100010001	Taxes and Registration Fees	AS	NA	No	As the need arises				GoP	233,000.00	233,000.00		Registration fees for motor vehicles and other required taxes.
54	100010001	Fidelity Bond Premium	AS	NA	No	As the need arises				GoP	684,000.00	684,000.00		Fidelity bond for bonded personnel
55	100010001	Insurance Expenses	AS	NA	No	As the need arises				GoP	6,088,000.00	6,088,000.00		Insurance for DBM Building and other DBM properties requiring insurance.
56	100010001	Subscription of VMware Licenses and Support Services	ICTSS	Negotiated Procurement - Small Value Procurement	No	1st Quarter				GoP	700,000.00	700,000.00		Vmware license subscription and support services is vital in handling server's convergence and consolidation in sustaining the maximum utilization of the server's resources and at the same time reducing the number of physical servers.
57	100010001	ICT Equipment Licenses and Support Services	ICTSS	Public Bidding	Yes	1st Quarter				GoP	36,000,000.00	36,000,000.00		Intended for the continued online protection service of DBM Network Infrastructure from unauthorized users, malwares, online threats, internal/external intrusion and others.
58	100010001	Subscription of Google Suite (eMail Communication Service)	ICTSS	Public Bidding	Yes	1st Quarter and 2nd Quarter				GoP	14,488,000.00	14,488,000.00		To sustain the cloud-based computing, productivity and collaboration tools that empowers DBM Officials and Employees organize their work, collaborate, plan and work efficiently.
59	100010001	Printing of: 1. DBM Bulletin 2. 2019 DBM Annual Report 3. 2020 People's Budget (English) 4. 2020 People's Budget (Filipino) 5. Quick Glance (English) 6. Quick Glance (Filipino) 7. Quick Glance (Visaya) 8. 2021 People's Proposed Budget	BITS	Public Bidding	Yes	1st Quarter				GoP	1,239,434.00	1,239,434.00		Printing of various DBM publications. The 2021 People's Proposed Budget is a publication that summarizes the proposed expenditure priorities and financing based on the National Expenditure Plan (NEP) for 2021. It presents the NEP in a non-technical manner and designed to be citizen-friendly.
60	100010001	Printing of the Philippine Government Directory of Agencies and Officials with Envelopes	BITS	Public Bidding	No	4th Quarter				GoP	2,351,766.67	2,351,766.67		Printing of the 2021 Philippine Government Directory of Agencies and Officials. The Government Directory contains the names of Key Officials and addresses, phone numbers, and other contact details of government offices.
61	100010001	Subscription of Freshdesk Ticketing Tool	ICTSS	Public Bidding	Yes	1st Quarter				GoP	1,039,000.00	1,039,000.00		A tool that streamline IT operations from ticket creation to ticket management and resolution in order to achieve better customer satisfaction.
62	100010001	Supply, Delivery and Installation of Window Blinds at the Office of Undersecretary Janet B. Abuel	AS	Negotiated Procurement - Small Value Procurement	No	1st Quarter				GoP	100,000.00	100,000.00		Replacement of window blinds at the office of Undersecretary Janet B. Abuel

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63	100010001	Supply and Delivery of Conference Room Chairs and other Furniture at the Office of Usec. Jumilla	Office of the Undersecretary HBJ	Negotiated Procurement - Small Value Procurement	No			1st Quarter		GoP	123,916.75	123,916.75		Replacement of worn-out office furniture at the Office of Usec Jumilla
64	100010001	Supply and Delivery of Random Access Memory (RAM) and Solid State Drive (SSD) for Laptops	ICTSS	Negotiated Procurement - Small Value Procurement	No			1st Quarter		GoP	53,000.00	53,000.00		Upgrade of laptops used for the ICTSS
65	100010001	Supply and Delivery of Various Memento Items for the CY 2020 Implementation of the DBM Program on Awards and Incentives for Service Excellence (PRAISE)	AS-HRMD	Negotiated Procurement - Small Value Procurement	No			As the need arises		GoP	13,970,000.00	13,970,000.00		Supply and delivery of memento items for officials and employees who will be determined by the PRAISE Committee as eligible for the awards and incentives under Department Order No. 33, s. 2019 re: The DBM - PRAISE
66	100010001	Subscription of NESSUS Pro Vulnerability Assessment Tool	ICTSS	Negotiated Procurement - Small Value Procurement	No			1st Quarter February		GoP	400,000.00	400,000.00		To detect vulnerabilities in the set-up and configuration of systems so they could be addressed immediately to prevent/avoid compromising the DBM's information and communication technology resources.
67	100010001	Supply and Delivery of Avaya Headset and Cord for ICTSS Helpdesk	ICTSS	Negotiated Procurement - Small Value Procurement	No			1st Quarter February		GoP	52,000.00	52,000.00		For the ICTSS to helpdesk to have a more efficient communication and less distraction while helping the concerned person through phone calls.
68	100010001	Cloud Infrastructure as a Service	ICTSS	Agency to Agency (Through DBM-PS)	No			1st Quarter February		GoP	1,000,000.00	1,000,000.00		Utilized in providing virtualized computing resources for the online data entry facility to national government agencies (NGAs) in submitting annual budget proposals (OSBP) and Budget and Financial Accountability Reports (BEDs, BFARs) to the DBM.  DBM-PS Consignment Agreement with the Microsoft Partner sets a locked-in cost for the 3-yr period although actual price varies monthly depending on the forex and unit costs.
69	100010001	Subscription of VEEAM Back-up and Replication Software	ICTSS	Negotiated Procurement - Small Value Procurement	No			1st Quarter February		GoP	700,000.00	700,000.00		To continue and maintain the existing flexible back-up infrastructure, performing data protection tasks (such as VM back-up, replication, copying back-up files), and carrying out disaster recovery procedures
70	100010001	Subscription of Advanced Endpoint Security Solution	ICTSS	Public Bidding	No			2nd Quarter June		GoP	5,030,000.00	5,030,000.00		To implement a comprehensive and advanced end-point security platform based on next generation cybersecurity technologies, endpoint detection and response, unknown malware analysis and managed protection for the DBM users' end devices and application servers.
71	100010001	Office Furniture and Fixtures	AS	Negotiated Procurement - Small Value Procurement	No			As the need arises		GoP	900,000.00	900,000.00		This include shelves/cabinets, steel racks and other similar office furniture and fixtures and the replacement of worn out and damaged/broken office furniture.

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72	100010001	Supply, Delivery, Installation, Testing, and Commissioning of Variable Refrigeration Flow Multi Split System	AS-GSD	Public Bidding	No	1st Quarter				GoP	23,000,000.00		23,000,000.00	Replacement of the old and problematic multi-split airconditioning units installed at the Building II.
73	100010001	Supply and Delivery of Small Business Router	OCIO	Negotiated Procurement - Small Value Procurement	No	1st Quarter				GoP	18,500.00	18,500.00		Small Business Router for the BTMS office at the Little President Palace Office.
74	100010001	Printing of Information - Education Campaign Materials for the Budget Reform Program	FPRB	Negotiated Procurement - Small Value Procurement	No	3rd Quarter				GoP	300,000.00	300,000.00		Program Brochures and Handbook for Budget Reform Program
75	100010001	Supply and Delivery of Training Materials and Collaterals	FPRB	Negotiated Procurement - Small Value Procurement	No	As the need arises				GoP	700,000.00	700,000.00		For the PFM forum, workshop, briefings, confab, conferences, meetings and other similar activities organized by the FPRB
76	100010001	Lease of Venue with Catering Services for the Conduct of Budget Reform Programs	FPRB	Negotiated Procurement - 53.10 Lease of Venue	No	As the need arises				GoP	2,000,000.00	2,000,000.00		Lease of Venue with provision of meals for the conduct of Budget Reform Program
77	100010001	Printing of Notice of Organization, Staffing and Compensation Action (NOSCA)	OPCCB	Agency to Agency	No	As the need arises				GoP	1,000,000.00	1,000,000.00		To be used for the printing of Notice of Organization, Staffing, and Compensation Action (NOSCA) form
78	100010001	Bookbinding of DBM issuances and Publications	BITS	Negotiated Procurement - Small Value Procurement	No	As the need arises				GoP	52,907.00	52,907.00		Book binding of DBM issuances such as GAA, NEP, BESF in hard bound.
79	100010001	Supply and delivery of new books and other reading materials	BITS	Negotiated Procurement - Small Value Procurement	No	As the need arises				GoP	8,882.50	8,882.50		Purchase of new books in public administration, economics and finance.
80	100010001	SSL Orchestrator	ICTSS	Public Bidding	No	3rd Quarter				GoP	25,000,000.00	25,000,000.00		To minimize the usage traffic of the DBM ICT infrastructure
81	100010001	Privacy Impact Assessment (Data Privacy Assessment)	ICTSS	Public Bidding	No	3rd Quarter				GoP	3,600,000.00	3,600,000.00		To assess if the DBM is strictly following the Republic Act no. 10173 or Data Privacy Act of 2012
82	100010001	Managed Services	ICTSS	Public Bidding	No	3rd Quarter				GoP	20,000,000.00	20,000,000.00		To provide a colocation site for all the DBM application systems.
83	100010001	Application Performance Monitoring	ICTSS	Public Bidding	No	3rd Quarter				GoP	25,000,000.00	25,000,000.00		To measure the response time and behaviour of every DBM every application systems.
84	100010001	Asset Management Solution	ICTSS	Public Bidding	No	3rd Quarter				GoP	25,000,000.00	25,000,000.00		To discover all ICT assets within the DBM

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
85	100010001	Microsoft Software Licenses	ICTSS	Public Bidding	No	1st Quarter				GoP	25,000,000.00	25,000,000.00		To purchase additional licenses for the DBM
86	100010001	ArcGIS License	ICTSS	Public Bidding	No	2nd Quarter				GoP	2,500,000.00	2,500,000.00		To acquire unique capabilities and flexible licensing for applying location-based analytics to your business practices. Gain greater insights using contextual tools to visualize and analyze your data. Collaborate and share via maps, apps, dashboards, and reports.
87	100010001	ICT Equipment (Desktops, Laptops, Printers, Phones and other similar IT Equipment)	ICTSS	Public Bidding	No	1st Quarter				GoP	23,000,000.00		23,000,000.00	To replace ICT Equipment that are not serviceable and/or end of useful life and purchase of new equipments that are necessary to the daily operations of the Department.
88	100010001	Additional Network Components for BTMS Infrastructure	ICTSS	Public Bidding	No	1st Quarter				GoP	25,000,000.00		25,000,000.00	To provide additional network components for the BTMS infrastructure.
89	100010001	WinTask Software for Macro Facility Development	ICTSS	Negotiated Procurement - Small Value Procurement	No	1st Quarter				GoP	30,000.00	30,000.00		To develop efficient and responsive BTMS data entry facilities which will cover the following deliverables: (a)Offline Facility – for encoding and processing of transactions in the absence of internet connection; and (b)Online Facility – to facilitate data entry for bulk, similar, and recurring transactions.
90	100010001	BTMS Disaster Recovery Establishment and Operations	ICTSS	Public Bidding	No	As the need arises				GoP	50,000,000.00	50,000,000.00		To provide a separate disaster recovery location for the BTMS.
91	100010001	E-Technical Library Software	ICTSS	Public Bidding	No	1st Quarter				GoP	2,000,000.00	2,000,000.00		To continue and maintain the functionality and manageability of both the ArchiveOne software and the Synology server hardware in order to ensure the continued availability and use of the eTechnical Library.
92	100010001	Supply and Delivery of Fire Extinguisher (FE) and refill for the existing extinguisher	AS-GSD	Negotiated Procurement - Small Value Procurement	No	First Quarter				GoP	450,000.00	450,000.00		
93	100010001	Supply and Delivery of Electrical Supply	AS-GSD	Public Bidding	No	1st, 2nd, 3rd Quarters				GoP	2,000,000.00	2,000,000.00		
94	100010001	Daily Subscription of Newspaper for the DBM Central Office	AS-GSD	Negotiated Procurement - Small Value Procurement	No	1st Quarter March				GoP	300,000.00	300,000.00		



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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
95	100010001	Preventive Maintenance of Fire Alarm Detection and Alarm System	AS-GSD	Negotiated Procurement - Small Value Procurement	No	1st Quarter				GoP	550,000.00	550,000.00		
96	100010001	Preventive Maintenance of Automatic Fire Sprinkler	AS-GSD	Negotiated Procurement - Small Value Procurement	No	1st Quarter				GoP	990,000.00	990,000.00		
97	100010001	Rehabilitation of Fire Detection and Alarm System (FDAS)	AS-GSD	Public Bidding	No	1st Quarter March				GoP	1,550,000.00	1,550,000.00		
98	100010001	Supply and Delivery of various information and communications technology equipment	AS-GSD	Public Bidding	No	1st Quarter				GoP	10,000,000.00		10,000,000.00	
99	100010001	Supply, Delivery, Installation, Testing, and Commissioning of Audio Visual Equipment	AS-GSD	Public Bidding	No	1st Quarter				GoP	2,450,000.00		2,450,000.00	
100	100010001	Supply, Delivery, Installation, Fabrication, Testing, and Commissioning of Brand New Generator Set	AS-GSD	Public Bidding	No	2nd Quarter				GoP	5,000,000.00		5,000,000.00	
101	100010001	Construction of Additional Staircase	AS-GSD	Public Bidding	No	2nd Quarter				GoP	2,000,000.00		2,000,000.00	
102	100010001	Renovation of DBM Central Office Dormitory	AS-GSD	Public Bidding	No	2nd Quarter				GoP	6,000,000.00		6,000,000.00	
103	100010001	Furniture and Fixture for DBM Central Office Dormitory	AS-GSD	Public Bidding	No	3rd Quarter				GoP	4,000,000.00		4,000,000.00	
104	100010001	Renovation/Rehabilitation of DBM Records Center located at the DBM Procurement Service	AS-GSD	Public Bidding	No	2nd Quarter				GoP	15,000,000.00		15,000,000.00	
105	100010001	Solar Panel	AS-GSD	Agency to Agency	No	1st Quarter March				GoP	26,000,000.00		26,000,000.00	
106	100010001	Replacement of Floor Tiles and Repainting of the Interior Walls and Finishes of the BMB-B Office	AS-GSD	Public Bidding	No	2nd Quarter				GoP	2,000,000.00	2,000,000.00		
107	100010001	Replacement of Floor Tiles and Repainting of the Interior Walls and Finishes of the BITS Office	AS-GSD	Public Bidding	No	3rd Quarter				GoP	2,000,000.00	2,000,000.00		

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
108	100010001	Extension of the Record Center for Arcache Building	AS-GSD	Public Bidding	No	2nd Quarter				GoP	1,500,000.00		1,500,000.00	
Sub Total										730,872,441.92	587,922,441.92	142,950,000.00		
Grand Total										730,872,441.92				

Prepared by BAC SECRETARIAT :

Joyce D. Labao

RECOMMENDING APPROVAL :

  
**VIRGILIO A. UMPACAN, JR.**  
 B.U.D.G.E.T. Representative

  
**ATTY. ROSEMARIE D. PAGALA**  
 Member

  
**EDEN D. PANGILINAN**  
 Member

**NOT PRESENT**  
**ROWEL D. ESCALANTE**  
 Member

  
**ANDREA CELENE M. MAGTALA**  
 Vice Chairperson

  
**ACHILLES GERARD C. BRAVO**  
 Chairperson

Approved  
 Disapproved

  
**WENDEL E. AVISADO**  
 Secretary  
 Date: