

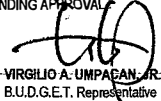
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
**Malacanang, Manila**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 16, CY 2019**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PhP			Remarks (Brief Description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
100010001	Supply, Delivery, Fabrication, Installation, Testing, and Commissioning of Brand New Passenger Elevator for the DBM Central Office	AS	Public Bidding				3rd Quarter	GoP			8,800,000.00	Replacement of defective passenger elevator located at DBM Building II	
100010001	Supply, Delivery, Installation, Testing, and Commissioning of Energy Recovery Ventilation System, Exhaust Fans and Associated Ductworks for the DBM Arcache Building	AS	Public Bidding				3rd Quarter	GoP			7,850,000.00	This supersedes the same project listed in the SAPP No. 14 dated 2 July 2019.  Supply, install, test and commission the ERV system, exhaust fans and associated ductworks in accordance with the recognized and relevant local and international standards.	
100010001	Supply, Delivery, Installation, Testing, and Commissioning of Structured Cabling with Wired and Wireless Network Solution, Public Address System and IP-CCTV for the DBM Arcache Building	AS	Public Bidding				3rd Quarter	GoP			26,500,000.00	This supersedes the same project listed in the DBM APP dated 4 January 2019.  This project consists of Public Address System, Structured Cabling System and Wi-Fi and CCTV Systems for the DBM Arcache Building.	
100010001	Replacement of Floor Tiles and Repainting/Revarnishing of all Interiors at the Office of Assistant Secretary Achilles Gerard C. Bravo	AS	NP-Small Value Procurement				3rd Quarter	GoP		434,200.00		Replacement of dilapidated floor tiles and repainting and revarnishing of all interiors at the Office of the Assistant Secretary.	
<b>TOTAL:</b>										<b>434,200.00</b>	<b>43,150,000.00</b>		
<b>GRAND TOTAL:</b>												<b>43,584,200.00</b>	

Prepared by BAC SECRETARIAT:

  
 JOYCE S. LABAO

RECOMMENDING APPROVAL

  
 VIRGILIO A. UMPAPAN, JR.  
 B.U.D.G.E.T. Representative

(Not Present)  
 MARIA PAULA B. DOMINGO  
 Member

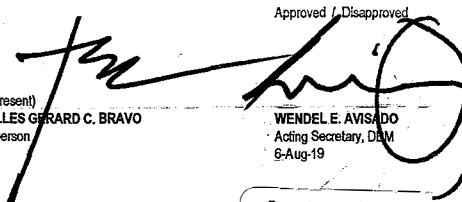
  
 EDEND D. PANGILINAN  
 Member

  
 ROWEL D. ESCALANTE  
 Member

  
 ANDREA CELESTE M. MAGTALAS  
 Vice Chairperson

(Not Present)  
 ACHILLES GERARD C. BRAVO  
 Chairperson

Approved / Disapproved

  
 WENDEL E. AVISADO  
 Acting Secretary, DBM  
 6-Aug-19

