

**Department of Budget and Management Regional Office I, Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000; 301010000	Office Supplies	DBM RO I	NP-53.5 Agency-to-Agency	N/A	N/A	02/11/2019	02/11/2019	GoP	335,000.00	335,000.00		1st quarter requirement
100010000; 301010000	Office Supplies	DBM RO I	NP-53.5 Agency-to-Agency	N/A	N/A	05/13/2019	05/13/2019	GoP	293,000.00	293,000.00		2nd quarter requirement
100010000; 301010000	Office Supplies	DBM RO I	NP-53.5 Agency-to-Agency	N/A	N/A	08/13/2019	08/13/2019	GoP	287,000.00	287,000.00		3rd quarter requirement
100010000; 301010000	Office Supplies	DBM RO I	NP-53.5 Agency-to-Agency	N/A	N/A	11/16/2019	11/16/2019	GoP	385,000.00	385,000.00		4th quarter requirement
100010000; 301010000	Purified Water	DBM RO I	NP-53.9 SVP	02/05/2019	N/A	02/11/2019	02/11/2019	GoP	20,500.00	20,500.00		1st quarter requirement
100010000; 301010000	Purified Water	DBM RO I	NP-53.9 SVP	05/07/2019	N/A	05/13/2019	05/13/2019	GoP	19,500.00	19,500.00		2nd quarter requirement
100010000; 301010000	Purified Water	DBM RO I	NP-53.9 SVP	08/07/2019	N/A	08/13/2019	08/13/2019	GoP	19,500.00	19,500.00		3rd quarter requirement
100010000; 301010000	Purified Water	DBM RO I	NP-53.9 SVP	11/10/2019	N/A	11/16/2019	11/16/2019	GoP	19,500.00	19,500.00		4th quarter requirement
100010000	Postage Services	DBM RO I	NP-53.5 Agency-to-Agency	December 2018	N/A	01/05/2019	01/05/2019	GoP	127,500.00	127,500.00		Through PPC only
100010000	Courier Services	DBM RO I	NP-53.9 SVP	December 2018	N/A	01/05/2019	01/05/2019	GoP	127,500.00	127,500.00		
100010000	Janitorial Services	DBM RO I	NP-SVP	March 2019	N/A	April 2019	April 2019	GoP	479,000.00	479,000.00		
100010000	Security Services	DBM RO I	NP-SVP	March 2019	N/A	April 2019	April 2019	GoP	515,000.00	515,000.00		


Prepared by:

  
**MIKE M. FLORES**  
 BAC Secretariat

Recommended by:

  
**ESTRELLA E. MANDAP**  
 BAC Chairperson

Approved by:

  
**NENITA A. FAILON**  
 Director IV (HOPE)