

Department of Budget and Management
Regional Office III

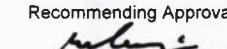
Revised Annual Procurement Plan for FY 2019

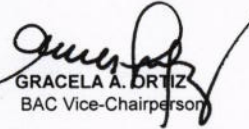
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Office Supplies	FAD/Technical Divisions	Negotiated Procurement-Agency to Agency	N/A	N/A	Monthly	Monthly	GOP	664,808	664,808		Common-use office supplies available at the Procurement Service
100010001	Other Supplies and Materials	FAD/Technical Divisions	Shopping	N/A	N/A	Monthly	Monthly	GOP	970,640	970,640		Common-use office supplies not available at the Procurement Service
100010001	Fuel, Oil and Lubricant	FAD	Negotiated Procurement-Small Value Procurement	As Needed				GOP	70,000	70,000		
100010001	Water/Electricity	FAD/Technical Divisions	Direct Contracting	N/A	N/A	Monthly	Monthly	GOP	1,172,000	1,172,000		
100010001	Postage/Courier/Telephone/Internet Expenses	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	Monthly	N/A	Monthly	Monthly	GOP	342,000	342,000		Landline and cellular phone lines for DBM officials
100010001	Security Services	FAD/Technical Divisions	Public Bidding	10/10/2018	10/30/2018	Upon approval of the GAA	Upon approval of the GAA	GOP	753,000	753,000		Two (2) Security Guards
100010001	Janitorial Services	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	02/14/2019	N/A	02/19/2019	02/19/2019	GOP	559,833	559,833		Three (3) Utility Workers
100010001	Manpower Services	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	02/14/2019	N/A	02/19/2019	02/19/2019	GOP	382,333	382,333		Two (2) Drivers
100010001	Manpower Services	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	04/01/2019	N/A	04/05/2019	04/05/2019	GOP	150,253	150,253		One (1) Administrative Assistant
100010001	Repairs and Maintenance of Buildings and Other Structure	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	As Needed				GOP	60,000	60,000		
100010001	Repairs and Maintenance of Machinery and Equipment	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	As Needed				GOP	55,000	55,000		
100010001	Repairs and Maintenance of Transportation Equipment	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	As Needed				GOP	110,000	110,000		
100010001	Insurance-Building	FAD	Negotiated Procurement-Agency to Agency	N/A	N/A	February 2019	February 2019	GOP	114,000	114,000		
100010001	Insurance-Transportation Equipment	FAD	Negotiated Procurement-Agency to Agency	Various Dates				GOP	28,000	28,000		
100010001	Printing and Publication	FAD	Negotiated Procurement-Agency to Agency	As Needed				GOP	10,000	10,000		
100010001	Catering Services/Lease of Venue	FAD	Negotiated Procurement-Small Value Procurement/Lease of Venue	Various Dates				GOP	995,000	995,000		Lease of Venue/Meals for Official Meetings/FDU Meetings/Various Trainings/Capacity Building/Strategic Planning/Year-End Assessment
100010001	Newspapers	FAD	Negotiated Procurement-Small Value Procurement	Monthly	N/A	Monthly	Monthly	GOP	11,000	11,000		
100010001	Motor Vehicle	FAD	Negotiated Procurement-Agency to Agency	As available in the PS-DBM				GOP	1,300,000		1,300,000	To be procured from Procurement Service
GRAND TOTAL									7,747,866	6,447,866	1,300,000	


Prepared by:



REYMON L. ROMERO
BAC Secretariat

Recommending Approval:


ROSALIE C. ABESAMIS
BAC Chairperson



GRACELA A. ORTIZ
BAC Vice-Chairperson


ADORACION Q. MANGALINO
Member


BERNADETTE A.S. TIMBANG
Member


MARIBEL G. SIMPAO
Member


ARIEL P. DAYRIT
Member


YOLANDA S. MIRANDA
Member

() Approved
() Disapproved


ISABEL C. TAGUINOD
Director IV

Date: July 2, 2019