


**DEPARTMENT OF BUDGET AND MANAGEMENT  
MIMAROPA REGIONAL OFFICE**

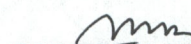
**Indicative Annual Procurement Plan (APP) for FY 2019  
(as Harmonized with the FY 2019 NEP)**

| Code (PAP)   | Procurement Program/Project  | PMO/End-User | Mode of Procurement  | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |                     |                   | Remarks (brief description of Program/Activity/Project)                                    |
|--------------|--|--------------|--|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------------|-------------------|--|
|              |  |              |  | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE                | CO                |  |
| 100010001    | Lease of Venue for the Conduct of Fora/Meetings/Trainings/Capacity Building/Year-Round Assessment Activities, etc. | OD/FAD/TD    | Negotiated Procurement (Lease of Real Property and Venue, Sec. 53.10)                | N/A                                    |                            |                 |                  | GoP             | 431,000.00             | 431,000.00          | -                 | Lease of venue (which may include accommodation, meals, etc., as may be necessary).        |
| 100010001    | Provision of meals/catering services for official meetings/foras   | OD/FAD/TD    | Negotiated Procurement (Small Value Procurement, Sec. 53.9)                          |  |                            |                 |                  | GoP             | 200,000.00             | 200,000.00          | -                 | Meals/Catering services for official meetings/foras hosted by DBM RO IV-B                  |
| 100010001    | Rental of copying machine  | FAD          | Negotiated Procurement (Small Value Procurement, Sec. 53.9)                          | N/A                                    | Nov. / Dec. 2018           | January 2019    | January 2019     | GoP             | 46,000.00              | 46,000.00           | -                 |  |
| 100010001    | Supply/Provision of gasoline, oil and lubricants for official motor vehicles                                       | FAD          | Public Bidding (through Central Office)  | N/A                                    |                            |                 |                  | GoP             | 97,000.00              | 97,000.00           | -                 | Procuring automotive fuels (by fleet cards)  |
| 100010001    | Provision of janitorial services   | FAD          | Negotiated Procurement (Small Value Procurement, Sec. 53.9)                          | N/A                                    |                            |                 |                  | GoP             | 422,000.00             | 422,000.00          | -                 | Contract renewal for two (2) utility workers   |
| 100010001    | Provision of security services   | FAD          | Negotiated Procurement (Small Value Procurement, Sec. 53.9)                          | N/A                                    |                            |                 |                  | GoP             | 853,000.00             | 853,000.00          | -                 | Contract renewal for two (2) security personnel  |
| 100010001    | Provision of internet services   | FAD          | Negotiated Procurement (Small Value Procurement, Sec. 53.9)                          | N/A                                    | Nov. / Dec. 2018           | January 2019    | January 2019     | GoP             | 49,000.00              | 49,000.00           | -                 |  |
| 100010001    | Provision of telecommunication/landline services   | FAD          | Negotiated Procurement (Small Value Procurement, Sec. 53.9)                          | N/A                                    |                            |                 |                  | GoP             | 150,000.00             | 150,000.00          | -                 |  |
| 100010001    | Repair and maintenance of office equipment   | OD/FAD/TD    | Negotiated Procurement (Small Value Procurement, Sec. 53.9)                          | N/A                                    |                            |                 |                  | GoP             | 20,000.00              | 20,000.00           | -                 | Provision for repair and maintenance of office equipment                                   |
| 100010001    | Repair and maintenance of official motor vehicles  | OD/FAD       | Negotiated Procurement (Small Value Procurement, Sec. 53.9)                          |  |                            |                 |                  | GoP             | 100,000.00             | 100,000.00          | -                 | Provision for repair and maintenance of three (3) official service/motor vehicles          |
| 100010001    | Supply and delivery of various common-used supplies and equipment  | OD/FAD/TD    | Negotiated Procurement (Agency-to-Agency, Sec. 53.5) / Shopping (Sec. 52.1 b)        |  |                            |                 |                  | GoP             | 737,000.00             | 737,000.00          | -                 | Recommended to be undertaken through Shopping (Sec. 52.1 b) if not available in the DBM-PS |
| 100010001    | Supply and delivery of various non-common-used supplies and equipment and services                                 | OD/FAD/TD    | Negotiated Procurement (Small Value Procurement, Sec. 53.9) / Shopping (Sec. 52.1 b) |  |                            |                 |                  | GoP             | 174,000.00             | 174,000.00          | -                 |  |
| 100010001    | Supply and Delivery of Biometric Fingerprint Scanner   | FAD          | Negotiated Procurement (Small Value Procurement, Sec. 53.9)                          | Nov. / Dec. 2018                       | Nov. / Dec. 2018           | January 2019    | January 2019     | GoP             | 30,000.00              | -                   | 30,000.00         | One (1) Unit Biometric Fingerprint Scanner   |
| 100010001    | Supply/Delivery and Installation of Modular Partitions/Office Workstations   | FAD          | Negotiated Procurement (Small Value Procurement, Sec. 53.9)                          | Nov. / Dec. 2018                       | Nov. / Dec. 2018           | January 2019    | January 2019     | GoP             | 150,000.00             | -                   | 150,000.00        | Modular Partitions/Office Workstations in FAD  |
| <b>TOTAL</b> |  |              |  |  |                            |                 |                  |                 | <b>3,459,000.00</b>    | <b>3,279,000.00</b> | <b>180,000.00</b> |  |

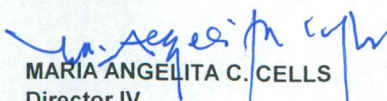
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