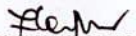



Department of Budget and Management Regional Office I, Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000; 301010000	Office Supplies	DBM RO I	NP-53.5 Agency-to-Agency	N/A	N/A	02/11/2019	02/11/2019	GoP	460,000.00	460,000.00		1st quarter requirement
100010000; 301010000	Office Supplies	DBM RO I	NP-53.5 Agency-to-Agency	N/A	N/A	05/13/2019	05/13/2019	GoP	460,000.00	460,000.00		2nd quarter requirement
100010000; 301010000	Office Supplies	DBM RO I	NP-53.5 Agency-to-Agency	N/A	N/A	08/13/2019	08/13/2019	GoP	460,000.00	460,000.00		3rd quarter requirement
100010000; 301010000	Office Supplies	DBM RO I	NP-53.5 Agency-to-Agency	N/A	N/A	11/16/2019	11/16/2019	GoP	460,000.00	460,000.00		4th quarter requirement
100010000; 301010000	Purified Water	DBM RO I	NP-53.9 SVP	02/05/2019	N/A	02/11/2019	02/11/2019	GoP	20,000.00	20,000.00		1st quarter requirement
100010000; 301010000	Purified Water	DBM RO I	NP-53.9 SVP	05/07/2019	N/A	05/13/2019	05/13/2019	GoP	20,000.00	20,000.00		2nd quarter requirement
100010000; 301010000	Purified Water	DBM RO I	NP-53.9 SVP	08/07/2019	N/A	08/13/2019	08/13/2019	GoP	20,000.00	20,000.00		3rd quarter requirement
100010000; 301010000	Purified Water	DBM RO I	NP-53.9 SVP	11/10/2019	N/A	11/16/2019	11/16/2019	GoP	20,000.00	20,000.00		4th quarter requirement
100010000	Electricity	DBM RO I	Direct Contracting	N/A	N/A	01/21/2019	01/21/2019	GoP	1,005,000.00	1,005,000.00		There is only one provider in the locality
100010000	Postage Services	DBM RO I	NP-53.5 Agency-to-Agency	December 2018	N/A	01/05/2019	01/05/2019	GoP	180,000.00	180,000.00		Through PPC only
100010000	Courier Services	DBM RO I	NP-53.9 SVP	December 2018	N/A	01/05/2019	01/05/2019	GoP	70,000.00	70,000.00		
100010000	Janitorial Services	DBM RO I	NP-SVP	December 2018	N/A	January 2019	January 2019	GoP	680,000.00	680,000.00		
100010000	Security Services	DBM RO I	NP-SVP	December 2018	N/A	January 2019	January 2019	GoP	650,000.00	650,000.00		
100010000	Renovation of Perimeter Fence	DBM RO I	NP-SVP	January 2019	N/A	January 2019	January 2019	GoP	536,000.00		536,000.00	
100010000	Renovation of Driveway and Drainage	DBM RO I	NP-SVP	January 2019	N/A	January 2019	January 2019	GoP	137,000.00		137,000.00	
100010000	Electronic Copy Board	DBM RO I	NP-SVP	January 2019	N/A	February 2019	February 2019	GoP	100,000.00		100,000.00	
100010000	Smart Projector	DBM RO I	NP-SVP	January 2019	N/A	February 2019	February 2019	GoP	151,778.00		151,778.00	
100010000	Modular Cabinet	DBM RO I	NP-SVP	April 2019	N/A	April 2019	April 2019	GoP	335,988.00		335,988.00	
100010000	3 Layered Vault	DBM RO I	NP-SVP	January 2019	N/A	January 2019	January 2019	GoP	75,625.00		75,625.00	
100010000	2 Layered Vault	DBM RO I	NP-SVP	January 2019	N/A	January 2019	January 2019	GoP	77,000.00		77,000.00	

Prepared by:


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Approved by:


NENITA A. FAILON
 Director IV (HOPE)