


**DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE IX
AMENDED/REVISED ANNUAL PROCUREMENT PLAN FOR FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE OF PROCUREMENT ACTIVITY				Source of Funds	ABC (PhP)	MOOE	CO	Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total			
	I. Common-Use Supplies and Equipment											
100000100001000/3 10200100001000	a. Common Use Supplies and Equipment available at PS	FAD/TDs	NP- Agency to Agency	Quarterly (Various Dates)				GoP	658,000	658,000		 APP-CSE-2019_DBM_RegionIX.pdf
100000100001000/3 10200100001000	a. Common Use Supplies and Equipment NOT available at PS	FAD/TDs	Shopping	to be determined by the BAC				GoP				
	II. Non-Common Use Supplies and Equipment											
100000100001000	a. Petroleum Oil & Lubricant	FAD	NP-Small Value Procurement	N/A				GoP	280,000	280,000		POL of Generator Set
100000100001000	b. Tires and Batteries	FAD	NP-Small Value Procurement	as the need arises				GoP	30,000	30,000		
100000100001000	c. Disaster Kit	FAD	NP-Small Value Procurement	N/A	N/A	7/30/19	7/31/19	GoP	7,000	7,000		
100000100001000	d. First Aide Kit	FAD	NP-Small Value Procurement	N/A	N/A	7/30/19	7/31/19	GoP	3,000	3,000		
100000100001000	e. Wireless Router	FAD	NP-Small Value Procurement	N/A	N/A	6/25/19	6/26/19	GoP	15,300	15,300		
100000100001000	f. Plant Pots	FAD	NP-Small Value Procurement	N/A	N/A	2/11/19	2/12/19	GoP	13,000	13,000		
	III. Training Expenses											
100000100001000/3 10200100001000	a. Catering Services	FAD/TDs	NP-Small Value Procurement	Various Dates depending on Office Activities				GoP	255,000	255,000		Food (Meals and Snacks)
100000100001000/3 10200100001000	b. Lease of Venue and Meeting Facilities for Trainings and Seminars	FAD/TDs	NP-Small Value Procurement	Various Dates depending on Office Activities				GoP	400,000	400,000		Hotel Venue and Conference Halls
	IV. Travelling Expenses											
100000100001000/3 10200100001000	a. Airline Tickets	FAD/TDs	NP- Agency to Agency (Government Fares Agreement)	Monthly (As need arises)				GoP	2,192,000	2,192,000		
	V. Utilities Expense											
100000100001000	a. Water Expenses	FAD	Direct Contracting	N/A				GoP	40,000	40,000		Renewal of existing contract every start of the year
100000100001000	b. Electricity	FAD	Direct Contracting	N/A				GoP	987,000	987,000		Renewal of existing contract every start of the year
100000100001000/3 10200100001000	c. Purified Drinking Water	FAD	NP-Small Value Procurement	N/A	N/A	5/31/19	6/3/19	GoP	18,000	18,000		Supply and delivery of purified drinking water

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	VI. General Services											
100000100001000	a. Security Services	FAD	NP-Small Value Procurement	2/27/19	N/A	3/13/19	3/14/19	GoP	1,000,000	1,000,000		4 Security Guards
100000100001000	b. Janitorial and General Services	FAD	NP-Small Value Procurement	12/12/18	N/A	12/20/18	12/21/18	GoP	735,920	735,920		3 Utility and 1 Driver
100000100001000	c. Laundry Services	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	10,000	10,000		
100000100001000	d. Fabrication of Rubber Stamps	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	7,000	7,000		
100000100001000	e. Fabrication of T-shirts and printing	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	30,000	30,000		
100000100001000	f. Fabrication of Tarpaulins and signages	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	15,000	15,000		
100000100001000	g. Rental of Copier Machine	FAD	NP-Small Value Procurement	3/12/19	N/A	3/21/19	3/22/19	GoP	120,000	120,000		
100000100001000	h. Plumbing Services	FAD	NP-Small Value Procurement	Various Dates				GoP	40,000	40,000		
100000100001000	i. Electrical Services	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	30,000	30,000		
100000100001000	j. Pest Control Services	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	10,000	10,000		
100000100001000	j. Fire Extinguishers (maintenance and re-filling)	FAD	NP-Small Value Procurement	as need arises				GoP	15,000	15,000		
100000100001000	k. Subscription of newspaper	FAD	NP-Small Value Procurement	N/A				GoP	10,000	10,000		
	VII. Communication Expense											
100000100001000/3 10200100001000	a. Telephone (Landline)	FAD/TDs	Direct Contracting	N/A				GoP	130,000	130,000		Renewal of existing contract every start of year
100000100001000/3 10200100001000	b. Internet	FAD/TDs	Direct Contracting	N/A				GoP	24,000	24,000		Renewal of existing contract every start of year
100000100001000	c. Postage and Courier	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	130,000	130,000		Renewal of existing contract every start of year
100000100001000/3 10200100001000	d. Cable Subscription	FAD/TDs	Direct Contracting	N/A				GoP	10,000	10,000		Renewal of existing contract every start of year
	VIII. Repair and Maintenance											
100000100001000	a. Preventive Maintenance of Airconditioning Units	FAD	NP-Small Value Procurement	2/27/19	N/A	3/14/19	3/15/19	GoP	90,450	90,450		
100000100001000	b. Preventive Maintenance of Generator Sets	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	60,000	60,000		2 Gen Sets
100000100001000	c. Repair and Maintenance of DBM ROIX Building	FAD	NP-Small Value Procurement	N/A	N/A	9/12/19	9/13/19	GoP	50,000	50,000		
100000100001000	d. Repair and Maintenance of Computers and Printers	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	20,000	20,000		
100000100001000	e. Repair and Maintenance of Other Machinery and Equipment	FAD	NP-Small Value Procurement	to be determined by the BAC				GoP	50,000	50,000		Motorcycle, etc.

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	IX. Improvement od DBM RO IX Building and Other Structures											
100000100001000	a. Airconditioner	FAD	NP-Small Value Procurement	Aug, 2019	N/A	Aug, 2019	Aug, 2019	GoP	140,000		140,000	1 Unit Floor mounted, inverter type
100000100001000	b. Sound System	FAD	NP-Small Value Procurement	9/16/19	N/A	9/23/19	9/24/19	GoP	170,000		170,000	3rd Floor Conference Hall
100000100001000	c. Office Equipment (Projector DLP or LCD)	FAD	NP-Small Value Procurement	N/A	N/A	Aug, 2019	Aug, 2019	GoP	40,000		40,000	
100000100001000/3 10200100001000	d. Modular Partitions	FAD/TDs	Public Bidding	8/2/19	8/30/19	9/10/19	9/13/19	GoP	5,000,000		5,000,000	
100000100001000/3 10200100001000	X. Contingencies	FAD/TDs	Shopping(A)	as need arises				GoP	65,000	65,000		
GRAND TOTAL									12,950,670	7,600,670	5,350,000	

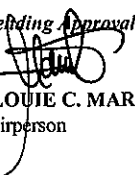
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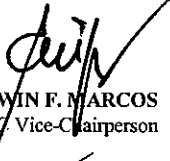

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