



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE NO. VII
SUDLON, LAHUG, CEBU CITY

July 23, 2019

MEMORANDUM

For : **ANDREA CELENE M. MAGTALAS**
Director IV
Information and Communications Technology Systems Service (ICTSS)

From : **THE REGIONAL DIRECTOR**
DBM – Regional Office No. VII

Subject: **SUBMISSION OF 2019 SUPPLEMENTAL ANNUAL PROCUREMENT PLANS (1st SEMESTER) OF THE DEPARTMENT OF BUDGET AND MANAGEMENT RO VII**

- 1.0 We are submitting herewith our duly signed and approved Supplemental Annual Procurement Plans for the 1st Semester of FY 2019 for posting in the DBM Transparency Seal.
- 2.0 Please acknowledge receipt hereof.


IMELDA C. LACERAS
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Department of Budget and Management ROVII
Annual Procurement Plan for FY 2019
APP No. 2019-03

Code (PAP)	Procurement Program/Project	PMO/ User	End	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001, 302020000	Hotel Accommodation for GAD Activity	FAD		NP-53.9 - Small Value Procurement	N/A	N/A	05/20/2019	05/20/2019	GoP	98,800.00	98,800.00	-	Live in seminar (20 females and 6 males), May 24-25, 2019
100010001, 302020000	T-Shirts for GAD Activity	FAD		NP-53.9 - Small Value Procurement	N/A	N/A	05/23/2019	05/23/2019	GoP	7,150.00	7,150.00	-	Color: Coral Pink, Round Neck
100010001, 302020000	Battery, 1 unit	FAD		NP-53.9 - Small Value Procurement	N/A	N/A	05/24/2019	05/24/2019	GoP	5,900.00	5,900.00	-	For Toyota Innova, PN: YR 0514, 11 plates, Maintenance Free
100010001, 302020000	Plaque, 2 pcs	FAD		NP-53.9 - Small Value Procurement	N/A	N/A	05/21/2019	12/21/2019	GoP	3,600.00	3,600.00	-	-
100010001, 302020000	Microwave Oven, 1 unit	FAD		NP-53.9 - Small Value Procurement	N/A	N/A	05/21/2019	12/21/2019	GoP	3,850.00	3,850.00	-	-
100010001, 302020000	Supply of Labor and Materials for the Repair of Air Conditioning Unit	FAD		NP-53.9 - Small Value Procurement	N/A	N/A	05/21/2019	12/21/2019	GoP	3,980.00	3,980.00	-	PN: OE 221-063 Location: Supply Section, 2nd Floor
TOTAL										123,280.00	123,280.00	-	

Prepared by BAC Secretariat:


 CARMEN GINA T. BATIANCILA
 BAC Secretariat


 KARLA MAE T. TOBIS
 BAC Secretariat



 MICHELLE ANN TREMOROZA
 BAC Secretariat

Recommending Approval:


 MARICEL U. BAQUIAL
 BAC Member

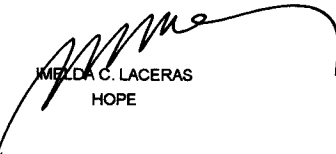

 MAJELLA N. DABON
 BAC Member


 MARINA M. MASECAMPO
 BAC Member


 LENIN S. BERNALES
 BAC Vice-Chairman


 JOSE A. SALVADOR, JR.
 BAC Chairman

Approved by:


 MEILDA C. LACERAS
 HOPE

Department of Budget and Management ROVII
Annual Procurement Plan for FY 2019
APP No. 2019-02

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001, 302020000	Photocopier Defective Spare Parts	FAD	Direct Contracting	N/A	N/A	03/01/2019	03/01/2019	GoP	15,426.10	15,426.10	-	1 pc Drum, 1 bag Developer, 1 pc Cleaning Blade, 1 pc Charge Roller
TOTAL									15,426.10	15,426.10	-	

Prepared by BAC Secretariat:


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 BAC Secretariat


 KARLA MAE T. TOBIS
 BAC Secretariat

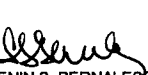

 MICHELLE ANN A. REMOROZA
 BAC Secretariat

Recommending Approval:


 MARICOR U. BAQUIAL
 BAC Member

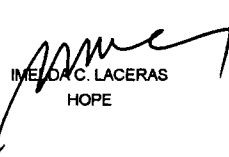

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