



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT

REGIONAL OFFICE 12
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August 28, 2018

DENNIS S. SANTIAGO

Executive Director V

Unit 2506, Raffles Corporate Center.

F. Ortigas Jr. Road, Ortigas Center, Pasig City

Dear Executive Director Santiago:

We are submitting herewith the Indicative Annual Procurement Plan (APP) for fiscal year 2019.
The same is emailed to app@gppb.gov.ph.

Hoping for a favorable action on this matter.

Truly yours,

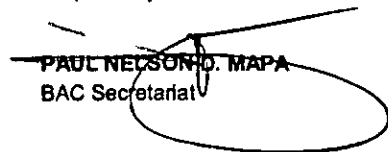

LIBERTINE G. CAGANG
OIC-Director IV

CC: DBM-CPMS

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE XII Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of BIREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
060010300012	Meals for Management Review	FAD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60000	60000	0	conducted within 15 days after the end of the quarter
060010300012	Meals for Staff Meeting	FAD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	112000	112000	0	every first Monday of the month
060010300012	Meals for Technical Budget Hearings	Technical	NP-53.9 - Small Value Procurement	April 2019	N/A	May 2019	May 2019	GoP	16000	15000	0	5 SUCs with 15 pax
060010300012	Meals for FDU Meeting-DepEd	Technical	NP-53.9 - Small Value Procurement	January 2019	N/A	Quarterly	Quarterly	GoP	70000	70000	0	DepEd 30 pax + DBM 20 pax
060010300012	Meals for FDU Meeting-SUCs	Technical	NP-53.9 - Small Value Procurement	January 2019	N/A	Quarterly	Quarterly	GoP	28000	28000	0	5 SUCs with 15 pax + DBM 5 pax
060010300012	Meals for FDU Meeting-DPWH	Technical	NP-53.9 - Small Value Procurement	January 2019	N/A	Quarterly	Quarterly	GoP	47600	47600	0	DPWH 24 pax + DBM 10 pax
060010300012	Meals for FDU Meeting-TESDA	Technical	NP-53.9 - Small Value Procurement	January 2019	N/A	Quarterly	Quarterly	GoP	14000	14000	0	TESDA 5 pax + DBM 5 pax
060010300012	Meals for FDU Meeting-CHED	Technical	NP-53.9 - Small Value Procurement	January 2019	N/A	Quarterly	Quarterly	GoP	14000	14000	0	TESDA 5 pax + DBM 5 pax
060010300012	Meals for FDU Meeting-DOH	Technical	NP-53.9 - Small Value Procurement	January 2019	N/A	Quarterly	Quarterly	GoP	14000	14000	0	TESDA 5 pax + DBM 5 pax
060010300012	Conduct of Cultural and Athletic Activities	FAD	NP-53.9 - Small Value Procurement	March 2019	N/A	Quarterly	Quarterly	GoP	39000	39000	0	26 pax @ P 1,500 each (regular employees only)
060010300012	Conduct of Year-End Assessment Activity	FAD	NP-53.9 - Small Value Procurement	December 2018	N/A	December 2018	December 2018	GoP	104000	104000	0	26 pax @ P 4,000 each (regular employees only)
060010300012	Conduct of Christmas Gathering	FAD	NP-53.9 - Small Value Procurement	December 2018	N/A	December 2018	December 2018	GoP	40000	40000	0	40 warmbodies @ P 1,000 each (including Janitorial, Security, COA)
060010300012	Purchase of Digital Clock	FAD	NP-53.9 - Small Value Procurement	November 2018	N/A	January 2019	January 2019	GoP	5000	5000	0	Ground floor lobby/ Receiving area
060010300012	Purchase of Sensor Lights	FAD	NP-53.9 - Small Value Procurement	November 2018	N/A	January 2019	January 2019	GoP	24000	24000	0	12 units @ P2,000 (Office perimeter)
060010300012	Repair and repainting of outdoor court	FAD/Technical	NP-53.9 - Small Value Procurement	November 2018	N/A	January 2019	January 2019	GoP	50000	50000	0	outdoor court near PS Building (include basketball ring)
060010300012	Sports materials and gym equipment	FAD/Technical	NP-53.9 - Small Value Procurement	November 2018	N/A	January 2019	January 2019	GoP	30000	30000	0	-
060010300012	Dining Table and Chairs	FAD/Technical	NP-53.9 - Small Value Procurement	November 2018	N/A	January 2019	January 2019	GoP	100000	100000	0	for Mess Hall
060010300012	Kitchenwares and equipment for Mess Hall	FAD/Technical	NP-53.9 - Small Value Procurement	November 2018	N/A	January 2019	January 2019	GoP	50000	50000	0	various kitchen items, utensils and equipment

Prepared by:


PAUL NELSON D. MAPA
 BAC Secretariat

Recommending Approval:


ARLY B. ADAJAR
 BAC Vice-Chairman


ASIMA A. ADIONG
 BAC Member

Approved:


LIBERTINE S. CAGANG
 Head of the Procuring Entity


CHERRY W. BRAVO
 BAC Member


SHARA D. ABDUL
 BAC Member

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE XII Annual Procurement Plan for FY 2019

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060010300012	Plane tickets (PAL, Cebu Pacific)	FAD	NP-53.5 Agency-to-Agency	N/A	N/A	January 2019	with MOA	GoP	1000000	1000000	0	Under Government Fare Agreement
060010300012	Venue and Catering services for FY 2019 Budget Forum	FAD	NP-53.9 - Small Value Procurement	October 2018	N/A	January 2019	January 2019	GoP	150000	150000	0	300 participants (with AM Snacks and Lunch)
060010300012	Venue and Catering services for FY 2019 Budget Forum for LGUs	FAD/Technical	NP-53.9 - Small Value Procurement	June 2019	N/A	July 2019	July 2019	GoP	140000	140000	0	280 participants (with AM Snacks and Lunch)
060010300012	Various Office Supplies and Equipment	FAD/Technical	NP-53.5 Agency-to-Agency	N/A	N/A	January 2019	January 2019	GoP	1500000	1500000	0	See attached APP-CSE
060010300012	Diesel fuel for Generator Set	FAD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50000	50000	0	fuel for MV c/o Fleet Card
060010300012	Customized Shirts/Uniforms	FAD/Technical	NP-53.9 - Small Value Procurement	November 2018	N/A	January 2019	January 2019	GoP	15000	15000	0	To be use during Team-building/Year-End Assessment and observance of inter-agency or local celebration
060010300012	Postage and courier services	FAD	NP-53.9 - Small Value Procurement	October 2018	N/A	January 2019	January 2019	GoP	96000	96000	0	Delivery of communication and packages
060010300012	Mobile Cellcards	FAD/Technical	NP-53.9 - Small Value Procurement	October 2018	N/A	January 2019	January 2019	GoP	63600	63600	0	Communication allowance
060010300012	Security Services	FAD	Competitive Bidding	10/15/2018	11/4/2018	1/7/2019	1/8/2019	GoP	552000	552000	0	Provision of security services for the year
060010300012	Janitorial Services	FAD	Competitive Bidding	10/15/2018	11/4/2018	1/7/2019	1/8/2019	GoP	1020000	1020000	0	Provision of janitorial services for the year
060010300012	Plumbing works for comfort rooms	FAD	NP-53.9 - Small Value Procurement	January 2019	N/A	February 2019	February 2019	GoP	80000	80000	0	Ground floor lobby, RD & ARD Room, 3rd Floor and Guest House
060010300012	Repair of Acoustic Board Ceiling	FAD	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	15000	15000	0	3rd Floor Ceiling
060010300012	Electrical rewiring	FAD	NP-53.9 - Small Value Procurement	March 2019	N/A	April 2019	April 2019	GoP	50000	50000	0	Office Building & Guest House
060010300012	Replacement of Glass Door	FAD	NP-53.9 - Small Value Procurement	October 2018	N/A	January 2019	January 2019	GoP	30000	30000	0	ARD's Office
060010300012	Cleaning of airconditioning units	FAD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30000	30000	0	-
060010300012	Repair of Network Printers	FAD	NP-53.9 - Small Value Procurement	Semi-Annual	N/A	Semi-Annual	Semi-Annual	GoP	10000	10000	0	-
060010300012	Repair of Photocopiers & purchase of toners	FAD	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	80000	80000	0	-
060010300012	Repair of Laptops/Desktops	FAD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30000	30000	0	-
060010300012	Repair and Maintenance of Genset	FAD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10000	10000	0	-
060010300012	Replacement of worn-out tires	FAD	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	44000	44000	0	-
060010300012	General Check-up and Repair of Motor Vehicle Strada Pick-up NFO-394	FAD	Direct Contracting	N/A	N/A	May 2019	May 2019	GoP	50000	50000	0	-
060010300012	General Check-up and Repair of Motor Vehicle Ford Ranger	FAD	Direct Contracting	N/A	N/A	November 2019	November 2019	GoP	50000	50000	0	-
060010300012	General Check-up and Repair of Motor Vehicle Toyota Hi-Ace Van	FAD	Direct Contracting	N/A	N/A	September 2019	September 2019	GoP	50000	50000	0	-