

**DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE IV-A  
INDICATIVE ANNUAL PROCUREMENT PLAN - NON CSE for FY 2019**

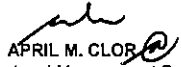
PIA/P Code	Procurement/ Program/Project	PMO/IU/ END USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Office Equipment - Air Conditioning Units (3TR)	RO	Negotiated Procurement (Small Value Procurement Sec. 53.9)	February 2019				2019 NEP	144,000		144,000	Purchase of 2 Air Conditioning Units
100000100001000	Transportation Equipment - Motor Vehicle	RO	Competitive Bidding	November 2018				2019 NEP	2,200,000		2,200,000	Purchase of Commuter Van
100000100001000 310200100001000	Janitorial Services	RO	Negotiated Procurement (Small Value Procurement Sec. 53.9)	October 2018				2019 NEP	495,000	495,000		Provision of 2 janitorial attendants
100000100001000 310200100001000	Security Services	RO	Negotiated Procurement (Small Value Procurement Sec. 53.9)	October 2018				2019 NEP	652,000	652,000		Provision of 2 Security Guards.
100000100001000	Rental of Photocopying Machine	RO	Negotiated Procurement (Small Value Procurement Sec. 53.9)	November 2018				2019 NEP	53,000	53,000		Rental of 1 unit photocopying machine.
100000100001000	Newspaper Subscription	RO	Negotiated Procurement (Small Value Procurement Sec. 53.9)	December 2018				2019 NEP	10,000	10,000		Subscription of 2 newspapers daily (except holidays & weekends).
100000100001000	Repairs and Maintenance of Office Equipment	RO	Negotiated Procurement (Small Value Procurement Sec. 53.9)	December 2018 & year round				2019 NEP	75,000	75,000		Repair and maintenance of DBM RO IV-A office equipment.
100000100001000	Repairs and Maintenance of ICT Equipment	RO	Negotiated Procurement (Small Value Procurement Sec. 53.9)	Year-round				2019 NEP	20,000	20,000		Repair and preventive maintenance of ICT equipment.
100000100001000	Repair and Maintenance of Transportation Equipment	RO	Negotiated Procurement (Small Value Procurement Sec. 53.9)	Year-round				2019 NEP	100,000	100,000		Repairs and maintenance of DBM RO IV-A 2 motor vehicles.
100000100001000	Rental of Office Building	RO	Negotiated Procurement (Lease of Real Property Sec. 53.10)	January 2019				2019 NEP	1,292,000	1,292,000		Rental of office building.
100000100001000	Communication Services - Mobile	RO	Negotiated Procurement (Small Value Procurement Sec. 53.9)	January 2019				2019 NEP	81,000	81,000		Provision of cellular lines for the Director, Asst. Director and 3 Division Chiefs.
100000100001000	Communication Services - Landline	RO	Negotiated Procurement (Small Value Procurement Sec. 53.9)	January 2019				2019 NEP	120,000	120,000		DBM RO IV-A telephone requirements.
100000100001000	Internet Expenses	RO	Negotiated Procurement (Small Value Procurement Sec. 53.9)	January 2019				2019 NEP	55,000	55,000		Annual subscription of internet services.
100000100001000	Cable Connection	RO	Negotiated Procurement (Small Value Procurement Sec. 53.9)	January 2019				2019 NEP	11,000	11,000		Annual subscription of cable television.
100000100001000	Supplies for Gasoline, Oil and Lubricants	RO	Fleet Card System/ Negotiated Procurement	January 2019				2019 NEP	100,000	100,000		Supply of gasoline, oil and lubricants for DBM RO IV-A 2 motor vehicles.
100000100001000	Water Supply	RO	Direct Contracting and Negotiated Procurement (SVP Sec. 53.9)	January 2019				2019 NEP	96,000	96,000		Supply and delivery of water service and drinking water.

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100000100001000	Electric/Power Supply	RO	Direct Contracting	January 2019				2019 NEP	600,000	600,000		DBM RO IV-A office power supply.
100000100001000	Supplies Procurement (Supply & Delivery of Various Common-use Supply & Equipment)	RO	Negotiated Procurement (Agency-to-Agency Sec. 53.5)	Year-round				2019 NEP	155,000	155,000		Procurement of office supplies and other supplies.
100000100001000	Procurement of Other Various Supplies and Services	RO	Negotiated Procurement - (Shopping Sec. 52.1.b/ SVP Sec. 53.9)	Year-round				2019 NEP	250,000	250,000		Procurement of office supplies and other supplies not available in the Procurement Service.
100000100001000	Postage and Courier Services	RO	Negotiated Procurement (Small Value Procurement Sec. 53.9)	January 2019				2019 NEP	20,000	20,000		Postage and mailing requirements of DBM RO IV-A.
100000100001000	Pest Control Services	RO	Negotiated Procurement (Small Value Procurement Sec. 53.9)	January 2019				2019 NEP	24,000	24,000		Spraying/defogging of office premises every quarter
100000100001000	Hiring of Professional Services	RO	Negotiated Procurement (Small Value Procurement Sec. 53.9) and Direct Contracting	Year-round				2019 NEP	183,000	183,000		Hiring of Professional Services (Electrician, plumber, etc.) and Job Order Employees
100000100001000	Insurance of Building (Contents Only)	RO	Negotiated Procurement (Agency-to-Agency Sec. 53.5)	March 2019				2019 NEP	40,000	40,000		Insurance coverage of DBM RO IV-A properties including office equipment furnitures and fixtures.
	Insurance of Transportation Equipment	RO	Negotiated Procurement (Agency-to-Agency Sec. 53.5)	August and October 2019				2019 NEP	28,000	28,000		Insurance coverage of 2 motor vehicles.
100000100001000	Lease/Rental of Venue for the Conduct of Regional Budget Fora, Training/ Capacity Building, GAD activities	RO	Negotiated Procurement (Lease of Real Property Sec. 53.10 and Small Value Procurement Sec. 53.9)	Year-round				2019 NEP	200,000	200,000		Lease of venue/accommodation for the conduct of various trainings, Year-end assessment
	Year-End Assessment	RO		December 2019				2019 NEP	50,000	50,000		
100000100001000	Provision for Meals and Catering Services for Official meetings/activities hosted/conducted by the office	RO	Negotiated Procurement (Small Value Procurement Sec. 53.9)	Year-round				2019 NEP	300,000	300,000		Provision for meals and catering services during official meetings and other activities conducted by DBM RO IV-A, year-end assessment/activity
	Year-End Assessment	RO		December 2019				2019 NEP	50,000	50,000		
<b>GRAND TOTAL</b>									<b>7,404,000</b>	<b>5,060,000</b>	<b>2,344,000</b>	

Prepared by:

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