


DEPARTMENT OF BUDGET AND MANAGEMENT RO VIII FY 2019 Annual Procurement Plan - Supplemental No. 1

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement						Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads /Post of IAEB	Sub/ Opening of Bids	Bid Evaluation	Notice of Award	Contract Signing		Total	MOOE	CO	
Various Office Equipment													
100010000	Microwave Oven	FAD	NP-Small Value	Sep. 2, 2019	Sep. 6, 2019	Sep. 6, 2019	Sep. 9, 2019	Sep. 10, 2019	GOP	7,000	7,000		
310200100/ 100010000	Clicker, laser pointer	FAD/ Tech	NP-Small Value	Sep. 2, 2019	Sep. 6, 2019	Sep. 6, 2019	Sep. 9, 2019	Sep. 10, 2019	GOP	8,400	8,400		
100010000	Battery for generator	FAD	NP-Small Value	Sep. 2, 2019	Sep. 6, 2019	Sep. 6, 2019	Sep. 9, 2019	Sep. 10, 2019	GOP	8,000	8,000		
Repair and Maintenance of Office Printers and other Office Equipment													
310200100	Repair of Laser Printers	Tech	NP-Small Value	Sep. 2, 2019	Sep. 6, 2019	Sep. 6, 2019	Sep. 9, 2019	Sep. 10, 2019	GOP	52,500	52,500		
310200100	Repair of Laser Printers	Tech	NP-Small Value	Sep. 2, 2019	Sep. 6, 2019	Sep. 6, 2019	Sep. 9, 2019	Sep. 10, 2019	GOP	13,000	13,000		
100010000	Repair of Laser Printers	FAD	NP-Small Value	Sep. 2, 2019	Sep. 6, 2019	Sep. 6, 2019	Sep. 9, 2019	Sep. 10, 2019	GOP	3,000	3,000		
100010000	Office Copier	FAD	NP-Small Value	Sep. 2, 2019	Sep. 6, 2019	Sep. 6, 2019	Sep. 9, 2019	Sep. 10, 2019	GOP	43,000		43,000	
GRAND TOTAL										134,900	91,900	43,000	

BIDS AND AWARDS COMMITTEE:

Approved

Disapproved


 ABSAL N. ABAH
 Member

(on official travel)
 JUVY A. LOBEDICA
 Member


 LIBERACE N. LIMSIACO
 Member


 JOSEFINA P. ESCOTO
 Member


 ALELI N. HERNANDEZ
 Vice-Chairperson

(on leave)
 FLORITA M. LACDO-O
 Chairperson


 ANNABELLE C. ECHAVEZ
 Regional Director
 Date: