

**DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE - X
Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opn n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
06 001 03 00010	Common-use Office Supplies and Materials	FAD/	Technical Divisions	NP-53.5 Agency-to-Agency					GoP	1,592,345	1,592,345		
	MEALS AND SNACKS									-			
06 001 03 00010	Anniversary Celebration	FAD/	Technical Divisions	NP-Small Value Procurement					GoP	31,000	31,000		
06 001 03 00010	Budget Fora	FAD/	Technical Divisions	NP-Small Value Procurement					GoP	50,000	50,000		
06 001 03 00010	Strategic Planning	FAD/	Technical Divisions	NP-Small Value Procurement					GoP	94,000	94,000		
06 001 03 00010	Year-End Assessment - December	FAD/	Technical Divisions	NP-Small Value Procurement					GoP	136,000	136,000		
06 001 03 00010	Christmas Gathering - December	FAD/	Technical Divisions	NP-Small Value Procurement					GoP	21,000	21,000		
	EQUIPMENT, FURNITURES & FIXTURES									-			
06 001 03 00010	Air Conditioner, package type, inverter type, 5 tons for conference room including its installation	FAD		NP-Small Value Procurement					GoP	100,000		100,000	
06 001 03 00010	Hand dryer (small)	FAD		NP-Small Value Procurement					GoP	3,500	3,500		
06 001 03 00010	Wireless Microphone - 3rd Floor	FAD/	Technical Divisions	NP-Small Value Procurement					GoP	10,000	10,000		
06 001 03 00010	Cabinet for Gym Equipment/Rack	FAD/	Technical Divisions	NP-Small Value Procurement					GoP	5,000	5,000		
06 001 03 00010	Flat Screen TV for Conference Room with TV Stand	FAD/	Technical Divisions	NP-Small Value Procurement					GoP	15,000	15,000		
06 001 03 00010	Rehabilitation/enhancement of Sound System at the 3rd Floor	FAD/	Technical Divisions	NP-Small Value Procurement					GoP	40,000	40,000		
	REPAIR AND MAINTENANCE OF GOVT FACILITIES/EQUIPMENT												
06 001 03 00010	Repair and Renovation of Ceiling at Conference Room and 3rd Floor	FAD/	Technical Divisions	NP-Small Value Procurement					GoP	147,000	147,000		
06 001 03 00010	Retiling of Bloated Tiles at 3rd Floor	FAD/	Technical Divisions	NP-Small Value Procurement					GoP	300,000	300,000		
06 001 03 00010	Repainting of Interior Walls of DBM ROX & repair and repainting of DBM Staff House	FAD/	Technical Divisions	NP-Small Value Procurement					GoP	456,000	456,000		
06 001 03 00010	Inclusion of Cable Services on Internet Service Provider	FAD/	Technical Divisions	NP-Small Value Procurement					GoP	6,000	6,000		
06 001 03 00010	Retiling of Granite Tiles on Unfinished Floor Areas of DBM-ROX Building	FAD/	Technical Divisions	NP-Small Value Procurement					GoP	500,000	500,000		


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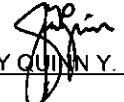
Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each				Source of Funds	Estimated Budget: (Rhp)			Remarks (brief description of Program/Project)
					Add/Pest of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
06 001 03 00010	Tint on the Glass Door of Assistant Director's Office	FAD		NP-Small Value Procurement					GoP	2,000	2,000		
06 001 03 00010	Renovation of Kitchen Sink with Cabinets	FAD		NP-Small Value Procurement					GoP	100,000	100,000		
06 001 03 00010	Tiling of Security Guard Floor	FAD		NP-Small Value Procurement					GoP	5,000	5,000		
06 001 03 00010	Repair of the Vehicle and Personnel Gate Barrier at the Main Gate	FAD		NP-Small Value Procurement					GoP	200,000	200,000		
06 001 03 00010	Repair and Renovation of DBM-ROX Comfort Rooms	FAD		NP-Small Value Procurement					GoP	400,000	400,000		
06 001 03 00010	Double Deck Bed for GAD Room	FAD		NP-Small Value Procurement					GoP	15,000	15,000		
06 001 03 00010	Guardhouse Table with Drawers and Cabinet	FAD		NP-Small Value Procurement					GoP	5,000	5,000		
06 001 03 00010	Repair and Maintenance of Printers and Computers	FAD		NP-Small Value Procurement					GoP	100,000	100,000		
	VEHICLE MAINTENANCE (Isuzu Sportivo & Toyota Hi-Ace Van)									-	-		
06 001 03 00010	Fuel for Government Vehicles	FAD		NP-Small Value Procurement					GoP	200,000	200,000		
06 001 03 00010	General Preventive Maintenance of Toyota Hi-Ace	FAD		NP-Small Value Procurement					GoP	108,000	108,000		
06 001 03 00010	General Preventive Maintenance of Isuzu Sportivo	FAD		NP-Small Value Procurement					GoP	112,000	112,000		
	OTHERS									-	-		
06 001 03 00010	Acrylic wall signages for DBM-ROX	FAD/ Technical Divisions		NP-Small Value Procurement					GoP	10,000	10,000		
06 001 03 00010	Replacement of Disaster Kit	FAD/ Technical Divisions		NP-Small Value Procurement					GoP	10,000	10,000		
06 001 03 00010	Sports/Cultural Attire	FAD/ Technical Divisions		NP-Small Value Procurement					GoP	33,000	33,000		
06 001 03 00010	1-Year Contract of Janitorial and Clerical Services	FAD		Public Bidding					GoP	633,000	633,000		
06 001 03 00010	1-Year Contract of Security Services	FAD		Public Bidding					GoP	648,000	648,000		
06 001 03 00010	1-Year Aircon Maintenance	FAD		NP-Small Value Procurement					GoP	46,250	46,250		

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06 001 03 00010	1-Year Fire Extinguisher Maintenance Scope of Work: > Monthly check up > Periodic Refilling of Fire Extinguisher Units based on the findings in the Monthly check up	FAD		NP-Small Value Procurement					GoP	83,720	83,720		
06 001 03 00010	1-Year Contract-Termites Treatment	FAD		NP-Small Value Procurement					GoP	250,000	250,000		
06 001 03 00010	1-Year Contract-Internet Services	FAD		NP-Small Value Procurement					GoP	100,000	100,000		
06 001 03 00010	1-Year Contract-Delivery of Drinking Water	FAD		NP-Small Value Procurement					GoP	24,000	24,000		
06 001 03 00010	1-Year Contract-News Paper Subscription	FAD		NP-Small Value Procurement					GoP	12,000	12,000		
06 001 03 00010	1-Year Contract-Courier Services	FAD		NP-Small Value Procurement					GoP	120,000	120,000		
06 001 03 00010	DBM Building Insurance	FAD		NP-Agency to Agency					GoP	80,000	80,000		
TOTAL										6,803,815	6,703,815	100,000	

Prepared by:


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