


**Department of Budget and Management  
Regional Office III**


**Annual Procurement Plan for FY 2018**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Office Supplies	FAD/Technical Divisions	Negotiated Procurement-Agency to Agency	N/A	N/A	Monthly	Monthly	GOP	913,000	913,000		Common-use office supplies available at the Procurement Service
100010001	Fuel, Oil and Lubricant	FAD	Public Bidding (through Central Office)	As Needed				GOP	388,000	388,000		
100010001	Other Supplies and Materials	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	Monthly	N/A	Monthly	Monthly	GOP	135,000	135,000		
100010001	Water/Electricity	FAD/Technical Divisions	Direct Contracting	N/A	N/A	Monthly	Monthly	GOP	1,560,000	1,560,000		
100010001	Postage/Courier/Telephone/Internet Expenses	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	Monthly	N/A	Monthly	Monthly	GOP	420,000	420,000		Landline and cellular phone lines for DBM officials
100010001	Security Services	FAD/Technical Divisions	Public Bidding	03/06/2018	03/26/2018	03/29/2018	03/30/2018	GOP	558,000	558,000		
100010001	Repairs and Maintenance of Buildings and Other Structure	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	As Needed				GOP	175,000	175,000		
100010001	Repairs and Maintenance of Machinery and Equipment	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	As Needed				GOP	159,000	159,000		
100010001	Repairs and Maintenance of Transportation Equipment	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	As Needed				GOP	106,000	106,000		
100010001	Insurance-Building	FAD	Negotiated Procurement-Agency to Agency	N/A	N/A	February	February	GOP	114,000	114,000		
100010001	Insurance-Transportation Equipment	FAD	Negotiated Procurement-Agency to Agency	Various Dates				GOP	28,000	28,000		
100010001	Printing and Publication	FAD	Negotiated Procurement-Agency to Agency	As Needed				GOP	56,000	56,000		
100010001	Newspapers	FAD	Negotiated Procurement-Small Value Procurement	Monthly	N/A	Monthly	Monthly	GOP	10,000	10,000		
<b>GRAND TOTAL</b>									<b>4,622,000</b>	<b>4,622,000</b>	-	

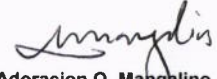
Prepared by:

  
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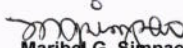
Recommending Approval:


  
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BAC Chairperson

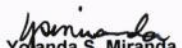
  
**Gracela A. Ortiz**  
BAC Vice-Chairperson

  
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Member

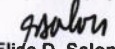
  
**Bernadette A.S. Timbang**  
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(✓) Approved  
( ) Disapproved

  
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Director IV

Date: January 03, 2018