



REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**

REGIONAL OFFICE NO. XIII (CARAGA), BUTUAN CITY  
Tel. Nos. (085) 342-8977; 342-1227; 341-4427 (Fax)  
E-mail Address: dbm\_ro13@dbm.gov.ph

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April 26, 2018



**DENNIS S. SANTIAGO**

Executive Director

GPPB-TSO

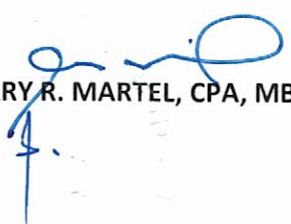
Unit 2506, Raffles Corporate Center,  
F. Ortigas Road, Ortigas, Pasig

Dear Sir:

Submitted herewith is the Annual Procurement Plan (APP) for FY 2018 of DBM Regional Office XIII.

For your reference/consideration, please.

Respectfully yours,

  
**GARY R. MARTEL, CPA, MBA, CESO III**

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DEPARTMENT OF BUDGET AND MANAGEMENT

Regional Office XIII

Butuan City

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FY 2018 ANNUAL PROCUREMENT PLAN

| Code (PAP)  | Procurement Program/Project                                                 | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity                                                |                  |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Program/Project) |
|-------------|-----------------------------------------------------------------------------|--------------|---------------------|---------------------------------------------------------------------------------------|------------------|-----------------|------------------|-----------------|------------------------|------------|----|------------------------------------------------|
|             |                                                                             |              |                     | Ads./Post of ITB                                                                      | Sub/Open of Bids | Notice of Award | Contract Signing |                 | TOTAL                  | MOOE       | CO |                                                |
|             |                                                                             |              |                     | To be procured at Procurement Service in accordance with Administrative Order No. 17. |                  |                 |                  | GoP             | 258,857.90             | 258,857.90 |    |                                                |
|             | <b>COMMON-USE OFFICE SUPPLIES</b>                                           | FAD          | Agency to Agency    |                                                                                       |                  |                 |                  |                 |                        |            |    |                                                |
|             | <i>Items Not Available at PS but Regularly Purchased from Other Sources</i> |              |                     |                                                                                       |                  |                 |                  |                 |                        |            |    |                                                |
|             | <b>COMMON OFFICE SUPPLIES</b>                                               |              |                     |                                                                                       |                  |                 |                  |                 |                        |            |    |                                                |
| 50203010.00 | Laminating Film                                                             | FAD          | Small Value         |                                                                                       |                  |                 |                  | GoP             | 4,500.00               | 4,500.00   |    |                                                |
| 50203010.00 | Paper Colored                                                               | FAD          | Small Value         |                                                                                       |                  |                 |                  | GoP             | 3,300.00               | 3,300.00   |    |                                                |
| 50203010.00 | RING BINDER, Plastic 1/2                                                    | FAD          | Small Value         |                                                                                       |                  |                 |                  | GoP             | 3,465.00               | 3,465.00   |    |                                                |
| 50203010.00 | RING BINDER, Plastic 3/4                                                    | FAD          | Small Value         |                                                                                       |                  |                 |                  | GoP             | 3,520.00               | 3,520.00   |    |                                                |
| 50203010.00 | RING BINDER, Plastic 1"                                                     | FAD          | Small Value         |                                                                                       |                  |                 |                  | GoP             | 3,575.00               | 3,575.00   |    |                                                |
| 50203010.00 | Plastic Folder                                                              | FAD          | Small Value         |                                                                                       |                  |                 |                  | GoP             | 5,000.00               | 5,000.00   |    |                                                |
| 50203010.00 | Morocco Board                                                               | FAD          | Small Value         |                                                                                       |                  |                 |                  | GoP             | 1,000.00               | 1,000.00   |    |                                                |
| 50203010.00 | Battery 9 Volts                                                             | FAD          | Small Value         |                                                                                       |                  |                 |                  | GoP             | 3,700.00               | 3,700.00   |    |                                                |
| 50203010.00 | Board Paper                                                                 | FAD          | Small Value         |                                                                                       |                  |                 |                  | GoP             | 1,500.00               | 1,500.00   |    |                                                |
| 50203010.01 | Heavy Duty Stapler with remover                                             | FAD          | Small Value         |                                                                                       |                  |                 |                  | GoP             | 2,000.00               | 2,000.00   |    |                                                |
| 50203010.01 | Stick Notes with Print                                                      | FAD          | Small Value         |                                                                                       |                  |                 |                  | GoP             | 2,000.00               | 2,000.00   |    |                                                |
| 50203010.01 | Flash drive, 16 GB                                                          | FAD          | Small Value         |                                                                                       |                  |                 |                  | GoP             | 400.00                 | 400.00     |    |                                                |
|             | <b>COMMON JANITORIAL SUPPLIES</b>                                           |              |                     |                                                                                       |                  |                 |                  |                 |                        |            |    |                                                |
| 50203010.00 | Toilet Deodorant                                                            | FAD          | Small Value         |                                                                                       |                  |                 |                  | GoP             | 1,500.00               | 1,500.00   |    |                                                |
| 50203010.00 | Bath Soap                                                                   | FAD          | Small Value         |                                                                                       |                  |                 |                  | GoP             | 612.00                 | 612.00     |    |                                                |
| 50203010.00 | Dishwashing Liquid 750 ml.                                                  | FAD          | Small Value         |                                                                                       |                  |                 |                  | GoP             | 1,500.00               | 1,500.00   |    |                                                |
| 50203010.00 | Bleach Solution                                                             | FAD          | Small Value         |                                                                                       |                  |                 |                  | GoP             | 1,680.00               | 1,680.00   |    |                                                |
| 50203010.00 | Chamois                                                                     | FAD          | Small Value         |                                                                                       |                  |                 |                  | GoP             | 3,800.00               | 3,800.00   |    |                                                |
| 50203010.00 | Scotch Brite                                                                | FAD          | Small Value         |                                                                                       |                  |                 |                  | GoP             | 4,500.00               | 4,500.00   |    |                                                |
| 50203010.00 | Toilet Cleaner                                                              | FAD          | Small Value         |                                                                                       |                  |                 |                  | GoP             | 2,000.00               | 2,000.00   |    |                                                |
| 50203010.00 | Fabric Conditioner                                                          | FAD          | Small Value         |                                                                                       |                  |                 |                  | GoP             | 3,000.00               | 3,000.00   |    |                                                |
|             | <b>CONSUMABLES</b>                                                          |              |                     |                                                                                       |                  |                 |                  |                 |                        |            |    |                                                |
| 50203010.00 | Toner TN-513 for INEO copier 54e                                            | FAD/A/B/C    | Small Value         |                                                                                       |                  |                 |                  | GoP             | 38,500.00              | 38,500.00  |    |                                                |
| 50203010.00 | Toner for INEO copier 163                                                   | FAD/A/B/C    | Small Value         |                                                                                       |                  |                 |                  | GoP             | 6,875.00               | 6,875.00   |    |                                                |
| 50203010.00 | Printer Toner Cartridge, for Kyocera TK - 454                               | FAD/A/B/C    | Small Value         |                                                                                       |                  |                 |                  | GoP             | 48,000.00              | 48,000.00  |    |                                                |
| 50203010.00 | Printer Toner, Brother TN 3320                                              | FAD/A/B/C    | Small Value         |                                                                                       |                  |                 |                  | GoP             | 22,000.00              | 22,000.00  |    |                                                |
| 50203010.00 | Printer Toner, for HP Laser Jet Pro M1020                                   | FAD/A/B/C    | Small Value         |                                                                                       |                  |                 |                  | GoP             | 36,000.00              | 36,000.00  |    |                                                |
| 50203010.00 | Printer Ribbon for Dot Matrix Printer                                       | FAD/A/B/C    | Small Value         |                                                                                       |                  |                 |                  | GoP             | 12,000.00              | 12,000.00  |    |                                                |
| 50203010.00 | Printer Ribbon for OKI Turbo Plus                                           | FAD/A/B/C    | Small Value         |                                                                                       |                  |                 |                  | GoP             | 17,600.00              | 17,600.00  |    |                                                |
| 50203010.00 | Epson L360, Ink                                                             | FAD/A/B/C    | Small Value         |                                                                                       |                  |                 |                  | GoP             | 11,500.00              | 11,500.00  |    |                                                |
| 50203010.00 | Laser Jet Printer, Ink                                                      | FAD/A/B/C    | Small Value         |                                                                                       |                  |                 |                  | GoP             | 14,000.00              | 14,000.00  |    |                                                |
| 50203010.00 | Epson L-120 Ink (4color/set)                                                | FAD/A/B/C    | Small Value         |                                                                                       |                  |                 |                  | GoP             | 9,000.00               | 9,000.00   |    |                                                |
| 50203010.00 | Blank CD                                                                    | FAD/A/B/C    | Small Value         |                                                                                       |                  |                 |                  | GoP             | 240.00                 | 240.00     |    |                                                |
| 50203010.00 | Toner Cart HP CB436A                                                        | FAD/A/B/C    | Small Value         |                                                                                       |                  |                 |                  | GoP             | 9,000.00               | 9,000.00   |    |                                                |
| 50203010.00 | HP Black 702                                                                | FAD/A/B/C    | Small Value         |                                                                                       |                  |                 |                  | GoP             | 3,000.00               | 3,000.00   |    |                                                |
| 50203010.00 | Ink, HP Advantage Cartridge # 678 (Black)                                   | FAD/A/B/C    | Small Value         |                                                                                       |                  |                 |                  | GoP             | 3,000.00               | 3,000.00   |    |                                                |
| 50203010.00 | Ink, HP Advantage Cartridge # 678 (Colored)                                 | FAD/A/B/C    | Small Value         |                                                                                       |                  |                 |                  | GoP             |                        |            |    |                                                |
|             | <b>Lighting and Fixtures and Accessories</b>                                |              |                     |                                                                                       |                  |                 |                  |                 |                        |            |    |                                                |
| 50203010.00 | Bulb LED 12 W                                                               | FAD          | Small Value         |                                                                                       |                  |                 |                  | GoP             | 14,000.00              | 14,000.00  |    |                                                |
| 50203010.00 | Pin Light                                                                   | FAD          | Small Value         |                                                                                       |                  |                 |                  | GoP             | 3,640.00               | 3,640.00   |    |                                                |
| 50203010.00 | Circular Fluorescent, 32 watts                                              | FAD          | Small Value         |                                                                                       |                  |                 |                  | GoP             | 1,200.00               | 1,200.00   |    |                                                |
| 50203010.01 | LED Spotlight                                                               | FAD          | Small Value         |                                                                                       |                  |                 |                  | GoP             | 25,200.00              | 25,200.00  |    |                                                |



| Code (PAP)                        | Procurement Program/Project     | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity                                                                                  |                  |                 |                  | Source of Funds | Estimated Budget (PhpP) |            |    | Remarks (brief description of Program/Project) |
|-----------------------------------|---------------------------------|--------------|---------------------|-------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|------------------|-----------------|-------------------------|------------|----|------------------------------------------------|
|                                   |                                 |              |                     | Ads/Post of ITB                                                                                                         | Sub/Open of Bids | Notice of Award | Contract Signing |                 | TOTAL                   | MOOE       | CO |                                                |
| COMPUTER SUPPLIES AND ACCESSORIES |                                 |              |                     |                                                                                                                         |                  |                 |                  |                 |                         |            |    |                                                |
| 50203010.00                       | Hard Drives, 2TB                | FAD          | Small Value         | per Sec. 53.9 of Revised IRR of RA 9184                                                                                 |                  |                 |                  | GoP             | 22,000.00               | 22,000.00  |    |                                                |
| 50203010.00                       | Power Supply, 650 watts         | FAD          | Small Value         |                                                                                                                         |                  |                 |                  | GoP             | 7,000.00                | 7,000.00   |    |                                                |
| 50203010.00                       | AVR                             | FAD          | Small Value         |                                                                                                                         |                  |                 |                  | GoP             | 8,000.00                | 8,000.00   |    |                                                |
| 50203010.00                       | RJ-45                           | FAD          | Small Value         |                                                                                                                         |                  |                 |                  | GoP             | 1,000.00                | 1,000.00   |    |                                                |
| 50203010.00                       | RJ-11                           | FAD          | Small Value         |                                                                                                                         |                  |                 |                  | GoP             | 1,000.00                | 1,000.00   |    |                                                |
| 50203010.01                       | Computer keyboard, USB Type     | FAD          | Small Value         |                                                                                                                         |                  |                 |                  | GoP             | 7,360.00                | 7,360.00   |    |                                                |
| CLOTHING FOR VARIOUS ACTIVITIES   |                                 |              |                     |                                                                                                                         |                  |                 |                  |                 |                         |            |    |                                                |
|                                   | GAD Activity                    | FAD          | Small Value         | per Sec. 53.9 of Revised IRR of RA 9184                                                                                 |                  |                 |                  | GoP             | 26,000.00               | 26,000.00  |    |                                                |
|                                   | DBM Mini Friendly Sports Fest   | FAD          | Small Value         |                                                                                                                         |                  |                 |                  | GoP             | 37,500.00               | 37,500.00  |    |                                                |
| SPORTS SUPPLIES                   |                                 |              |                     |                                                                                                                         |                  |                 |                  |                 |                         |            |    |                                                |
| 50203010.00                       | Basketball                      | FAD          | Small Value         | per Sec. 53.9 of Revised IRR of RA 9184                                                                                 |                  |                 |                  | GoP             | 6,000.00                | 6,000.00   |    |                                                |
| 50203010.00                       | Volleyball                      | FAD          | Small Value         |                                                                                                                         |                  |                 |                  | GoP             | 4,000.00                | 4,000.00   |    |                                                |
| 50203010.00                       | Shuttlecock, tube               | FAD          | Small Value         |                                                                                                                         |                  |                 |                  | GoP             | 15,000.00               | 15,000.00  |    |                                                |
| 50203010.00                       | Badminton racket strings        | FAD          | Small Value         |                                                                                                                         |                  |                 |                  | GoP             | 2,000.00                | 2,000.00   |    |                                                |
| 50203010.00                       | Dart Flights and Accessories    | FAD          | Small Value         |                                                                                                                         |                  |                 |                  | GoP             | 2,000.00                | 2,000.00   |    |                                                |
| 50203010.00                       | Dart Board                      | FAD          | Small Value         |                                                                                                                         |                  |                 |                  | GoP             | 4,000.00                | 4,000.00   |    |                                                |
| 50203010.00                       | Cue Stick                       | FAD          | Small Value         |                                                                                                                         |                  |                 |                  | GoP             | 6,900.00                | 6,900.00   |    |                                                |
| 50203010.00                       | Cue Stick Holder                | FAD          | Small Value         |                                                                                                                         |                  |                 |                  | GoP             | 800.00                  | 800.00     |    |                                                |
| 50203010.00                       | Chess clock                     | FAD          | Small Value         |                                                                                                                         |                  |                 |                  | GoP             | 2,600.00                | 2,600.00   |    |                                                |
| CARPENTRY AND MASONRY TOOLS       |                                 |              |                     |                                                                                                                         |                  |                 |                  |                 |                         |            |    |                                                |
| 50203010.00                       | Shovels                         | FAD          | Small Value         | per Sec. 53.9 of Revised IRR of RA 9184                                                                                 |                  |                 |                  | GoP             | 500.00                  | 500.00     |    |                                                |
| 50203010.00                       | Wheelbarrow                     | FAD          | Small Value         |                                                                                                                         |                  |                 |                  | GoP             | 5,000.00                | 5,000.00   |    |                                                |
| 50203010.00                       | Crosscut Saw                    | FAD          | Small Value         |                                                                                                                         |                  |                 |                  | GoP             | 700.00                  | 700.00     |    |                                                |
| 50203010.00                       | Hack Saw                        | FAD          | Small Value         |                                                                                                                         |                  |                 |                  | GoP             | 700.00                  | 700.00     |    |                                                |
| 50203010.00                       | Hammer                          | FAD          | Small Value         |                                                                                                                         |                  |                 |                  | GoP             | 300.00                  | 300.00     |    |                                                |
| 50203010.00                       | Chisel (set)                    | FAD          | Small Value         |                                                                                                                         |                  |                 |                  | GoP             | 1,500.00                | 1,500.00   |    |                                                |
| 50203010.00                       | Digging Bar                     | FAD          | Small Value         |                                                                                                                         |                  |                 |                  | GoP             | 1,500.00                | 1,500.00   |    |                                                |
| 50203010.00                       | Mallet                          | FAD          | Small Value         |                                                                                                                         |                  |                 |                  | GoP             | 1,500.00                | 1,500.00   |    |                                                |
| 50203010.00                       | Screwdriver Set                 | FAD          | Small Value         |                                                                                                                         |                  |                 |                  | GoP             | 1,500.00                | 1,500.00   |    |                                                |
| 50203010.00                       | Socket Wrench Set               | FAD          | Small Value         |                                                                                                                         |                  |                 |                  | GoP             | 2,500.00                | 2,500.00   |    |                                                |
| 50203010.00                       | Steel Measuring Tape            | FAD          | Small Value         | per Sec. 53.9 of Revised IRR of RA 9184                                                                                 |                  |                 |                  | GoP             | 200.00                  | 200.00     |    |                                                |
| 50203010.00                       | Plumb Bob                       | FAD          | Small Value         |                                                                                                                         |                  |                 |                  | GoP             | 150.00                  | 150.00     |    |                                                |
| 50203010.00                       | Framing Square                  | FAD          | Small Value         |                                                                                                                         |                  |                 |                  | GoP             | 300.00                  | 300.00     |    |                                                |
| 50203010.00                       | Pipe Wrench                     | FAD          | Small Value         |                                                                                                                         |                  |                 |                  | GoP             | 1,500.00                | 1,500.00   |    |                                                |
| 50203010.00                       | Adjustable Wrech                | FAD          | Small Value         |                                                                                                                         |                  |                 |                  | GoP             | 700.00                  | 700.00     |    |                                                |
| 50203010.00                       | Axe                             | FAD          | Small Value         |                                                                                                                         |                  |                 |                  | GoP             | 700.00                  | 700.00     |    |                                                |
| UTILITIES                         |                                 |              |                     |                                                                                                                         |                  |                 |                  |                 |                         |            |    |                                                |
| 50204010.00                       | Drinking Water Supply           | FAD          | Small Value         | per Sec. 53.9 of Revised IRR of RA 9184                                                                                 |                  |                 |                  | GoP             | 25,000.00               | 25,000.00  |    |                                                |
| 50204010.00                       | Water Supply                    | FAD/A/B/C    | Direct Contracting  |                                                                                                                         |                  |                 |                  | GoP             | 47,000.00               | 47,000.00  |    |                                                |
| 50204020.00                       | Electric/Power Supply           | FAD          | Direct Contracting  | per GPPB Resolution No. 019-2006 dated December 6, 2006<br>Subject to Fleet Card System per Department Order No. 2014-2 |                  |                 |                  | GoP             | 906,000.00              | 906,000.00 |    |                                                |
| 50203050.00                       | Fuel, Oil and Lubricants        | FAD          |                     |                                                                                                                         |                  |                 |                  | GoP             | 412,000.00              | 412,000.00 |    |                                                |
| COMMUNICATION                     |                                 |              |                     |                                                                                                                         |                  |                 |                  |                 |                         |            |    |                                                |
| 50205010.00                       | Postage and Courier Services    | FAD          | Agency to Agency    | per GPPB Resolution No. 018-2007 dated May 31, 2007                                                                     |                  |                 |                  | GoP             | 50,000.00               | 50,000.00  |    |                                                |
| 50205020.02                       | Telephone Landlines             | FAD          | Direct Contracting  |                                                                                                                         |                  |                 |                  | GoP             | 72,000.00               | 72,000.00  |    |                                                |
| 50205020.01                       | Mobile Phone Lines              | FAD          | Direct Contracting  | per GPPB Resolution No. 019-2006 dated December 6, 2006                                                                 |                  |                 |                  | GoP             | 130,000.00              | 130,000.00 |    |                                                |
| 50205030.00                       | DSL Internet                    | FAD          | Small Value         |                                                                                                                         |                  |                 |                  | GoP             | 90,000.00               | 90,000.00  |    |                                                |
| PROFESSIONAL SERVICES             |                                 |              |                     |                                                                                                                         |                  |                 |                  |                 |                         |            |    |                                                |
| 50211990.00                       | Manpower Services               | FAD          | Small Value         | per Sec. 53.9 of Revised IRR of RA 9184                                                                                 |                  |                 |                  | GoP             | 177,000.00              | 177,000.00 |    |                                                |
| 50211990.00                       | Drivers/Messengers/Admin. Aides | FAD          | Small Value         |                                                                                                                         |                  |                 |                  | GoP             | 422,000.00              | 422,000.00 |    |                                                |
| 50211990.00                       | Other Professional Services     | FAD          | Small Value         |                                                                                                                         |                  |                 |                  | GoP             | 255,000.00              | 255,000.00 |    |                                                |
| GENERAL SERVICES                  |                                 |              |                     |                                                                                                                         |                  |                 |                  |                 |                         |            |    |                                                |
| 50212020.00                       | Janitorial Services             | FAD/A/B/C    | Small Value         | per Sec. 53.9 of Revised IRR of RA 9184                                                                                 |                  |                 |                  | GoP             | 656,000.00              | 656,000.00 |    |                                                |
| 50212030.00                       | Security Services               | FAD          | Small Value         |                                                                                                                         |                  |                 |                  | GoP             | 522,000.00              | 522,000.00 |    |                                                |



| Code (PAP)  | Procurement Program/Project                             | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (Php) |           |    | Remarks (brief description of Program/Project) |
|-------------|---------------------------------------------------------|--------------|---------------------|----------------------------------------|------------------|-----------------|------------------|-----------------|------------------------|-----------|----|------------------------------------------------|
|             |                                                         |              |                     | Ads/Post of ITB                        | Sub/Open of Bids | Notice of Award | Contract Signing |                 | TOTAL                  | MOOE      | CO |                                                |
|             | <b>Electrical Equipment and Components and Supplies</b> |              |                     |                                        |                  |                 |                  |                 |                        |           |    |                                                |
| 50203010.00 | Male Plug                                               | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 294.00                 | 294.00    |    |                                                |
| 50203010.00 | Female Socket                                           | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 440.00                 | 440.00    |    |                                                |
| 50203010.00 | Electrical Wires # 16                                   | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 4,400.00               | 4,400.00  |    |                                                |
| 50203010.00 | Universal Adaptor                                       | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 121.00                 | 121.00    |    |                                                |
| 50203010.00 | Electrical Tape                                         | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 520.00                 | 520.00    |    |                                                |
| 50203010.00 | No More Nails                                           | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 900.00                 | 900.00    |    |                                                |
| 50203010.00 | Ballast 20 Watts                                        | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 5,500.00               | 5,500.00  |    |                                                |
| 50203010.00 | PVC Wire Moulding                                       | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 4,800.00               | 4,800.00  |    |                                                |
| 50203010.00 | Stranded Wire                                           | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 5,000.00               | 5,000.00  |    |                                                |
| 50203010.00 | Nylon Cable Tie (Plastic)                               | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 270.00                 | 270.00    |    |                                                |
| 50203010.00 | Firewall hook                                           | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 650.00                 | 650.00    |    |                                                |
|             |                                                         |              |                     |                                        |                  |                 |                  |                 |                        |           |    |                                                |
|             | <b>SEMI-EXPENDABLE FURNITURES AND FIXTURES</b>          |              |                     |                                        |                  |                 |                  |                 |                        |           |    |                                                |
| 50203020.00 | Queen Size Bed                                          | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 14,900.00              | 14,900.00 |    |                                                |
| 50203020.00 | Console Table                                           | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 10,300.00              | 10,300.00 |    |                                                |
| 50203020.00 | Installation of Wall Partition                          | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 18,000.00              | 18,000.00 |    |                                                |
|             |                                                         |              |                     |                                        |                  |                 |                  |                 |                        |           |    |                                                |
|             | <b>SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES</b> |              |                     |                                        |                  |                 |                  |                 |                        |           |    |                                                |
| 50203010.00 | Dual Band Portable Handheld Radios                      | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 45,000.00              | 45,000.00 |    |                                                |
|             |                                                         |              |                     |                                        |                  |                 |                  |                 |                        |           |    |                                                |
|             | <b>Other Categories</b>                                 |              |                     |                                        |                  |                 |                  |                 |                        |           |    |                                                |
| 50203010.00 | Garden Hose, 50 METERS,                                 | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 2,000.00               | 2,000.00  |    |                                                |
| 50203010.00 | Tarpaulins                                              | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 5,000.00               | 5,000.00  |    |                                                |
| 50203010.00 | LPG, refill                                             | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 820.00                 | 820.00    |    |                                                |
| 50203010.00 | Double Burner Electric Stove                            | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 3,200.00               | 3,200.00  |    |                                                |
| 50203010.01 | Rice Dispenser                                          | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 500.00                 | 500.00    |    |                                                |
| 50203010.00 | Teflon Tape                                             | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 750.00                 | 750.00    |    |                                                |
| 50203010.00 | Frying Pan                                              | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 1,000.00               | 1,000.00  |    |                                                |
| 50203010.00 | Can and Bottle Opener                                   | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 660.00                 | 660.00    |    |                                                |
| 50203010.00 | Kitchen Knife                                           | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 400.00                 | 400.00    |    |                                                |
| 50203010.00 | Cooking Pot                                             | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 690.00                 | 690.00    |    |                                                |
| 50203010.00 | Aluminum Pot                                            | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 370.00                 | 370.00    |    |                                                |
| 50203010.00 | Rice Cooker                                             | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 1,450.00               | 1,450.00  |    |                                                |
| 50203010.00 | Chopping Board                                          | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 350.00                 | 350.00    |    |                                                |
| 50203010.00 | Side Bowl                                               | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 250.00                 | 250.00    |    |                                                |
| 50203010.00 | Tong                                                    | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 150.00                 | 150.00    |    |                                                |
| 50203010.00 | Frying ladle                                            | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 200.00                 | 200.00    |    |                                                |
| 50203010.00 | Soup ladle                                              | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 200.00                 | 200.00    |    |                                                |
| 50203010.00 | Glass                                                   | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 970.00                 | 970.00    |    |                                                |
| 50203010.00 | Table Spoon, Dozen                                      | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 440.00                 | 440.00    |    |                                                |
| 50203010.00 | Fork, Dozen                                             | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 620.00                 | 620.00    |    |                                                |
| 50203010.00 | Teaspoon                                                | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 675.00                 | 675.00    |    |                                                |
| 50203010.00 | Cups, Dozen                                             | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 1,400.00               | 1,400.00  |    |                                                |
| 50203010.00 | Bowls, Dozen                                            | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 2,000.00               | 2,000.00  |    |                                                |
| 50203010.00 | Saucers, Dozen                                          | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 1,000.00               | 1,000.00  |    |                                                |
| 50203010.00 | Water Pitcher                                           | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 2,000.00               | 2,000.00  |    |                                                |
| 50203010.00 | Galvanized Iron Pipe                                    | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 23,300.00              | 23,300.00 |    |                                                |
| 50203010.00 | Pulley                                                  | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 240.00                 | 240.00    |    |                                                |
| 50203010.00 | Installation of Wall Partition                          | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 18,000.00              | 18,000.00 |    |                                                |
| 50203010.00 | Special Stone Pebbles                                   | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 8,000.00               | 8,000.00  |    |                                                |
| 50203010.00 | Other Supplies and Materials                            | FAD          | Small Value         |                                        |                  |                 |                  | GoP             | 50,000.00              | 50,000.00 |    |                                                |

per Sec. 53.9 of Revised IRR of RA 9184

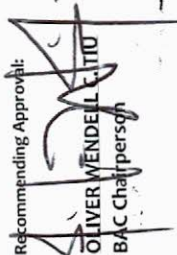




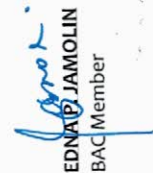
| Code<br>(PAP)                        | Procurement Program/Project                         | PMO/<br>End-User | Mode of<br>Procurement | Schedule for Each Procurement Activity |                  |                                         | Source of<br>Funds | Estimated Budget (Php) |              |      | Remarks<br>(brief description of<br>Program/Project) |
|--------------------------------------|-----------------------------------------------------|------------------|------------------------|----------------------------------------|------------------|-----------------------------------------|--------------------|------------------------|--------------|------|------------------------------------------------------|
|                                      |                                                     |                  |                        | Ads/Post of ITB                        | Sub/Open of Bids | Notice of Award                         |                    | Contract Signing       | TOTAL        | MOOE |                                                      |
| INSURANCE EXPENSES                   |                                                     |                  |                        |                                        |                  |                                         |                    |                        |              |      |                                                      |
| 50215030.00                          | Office Building/Contents Insurance Premiums         | FAD              | Agency to Agency       |                                        |                  |                                         | GoP                |                        | 236,000.00   |      |                                                      |
|                                      |                                                     |                  |                        |                                        |                  |                                         |                    |                        |              |      |                                                      |
| 50215030.00                          | Motor Vehicle Insurance Premiums                    | FAD              | Agency to Agency       |                                        |                  |                                         | GoP                |                        | 28,000.00    |      |                                                      |
|                                      | Toyota HiAce Van 2.5L                               |                  |                        |                                        |                  |                                         |                    |                        |              |      |                                                      |
|                                      | Honda Wave 100 Motorcycle                           |                  |                        |                                        |                  |                                         |                    |                        |              |      |                                                      |
|                                      | Mitsubishi Strada Pick Up                           |                  |                        |                                        |                  |                                         |                    |                        |              |      |                                                      |
| TRANSPORTATION AND DELIVERY EXPENSES |                                                     |                  |                        |                                        |                  |                                         |                    |                        |              |      |                                                      |
| 50209040.00                          | Trucking and Delivery Services of various Equipment | FAD              | Small Value            |                                        |                  | per Sec. 53.9 of Revised IRR of RA 9184 | GoP                |                        | 10,000.00    |      |                                                      |
|                                      |                                                     |                  |                        |                                        |                  |                                         |                    |                        |              |      |                                                      |
| SUBSCRIPTIONS EXPENSES               |                                                     |                  |                        |                                        |                  |                                         |                    |                        |              |      |                                                      |
| 50206070.00                          | Newspaper Subscription                              | FAD              | Small Value            |                                        |                  |                                         | GoP                |                        | 4,000.00     |      |                                                      |
| 50205040.00                          | Cable TV Subscription                               | FAD              | Small Value            |                                        |                  | per Sec. 53.9 of Revised IRR of RA 9184 | GoP                |                        | 6,000.00     |      |                                                      |
|                                      |                                                     |                  |                        |                                        |                  |                                         |                    |                        |              |      |                                                      |
| CATERING SERVICES                    |                                                     |                  |                        |                                        |                  |                                         |                    |                        |              |      |                                                      |
| 50203050.00                          | Budget Forum                                        | Div A/B/C        | Small Value            |                                        |                  |                                         | GoP                |                        | 40,000.00    |      |                                                      |
| 50203050.00                          | Forum on the Guidelines for Release of Funds        | Div A/B/C        | Small Value            |                                        |                  |                                         | GoP                |                        | 22,000.00    |      |                                                      |
| 50203050.00                          | BOMB Orientation                                    | Div A/B/C        | Small Value            |                                        |                  |                                         | GoP                |                        | 5,000.00     |      |                                                      |
| 50203050.00                          | Monthly Convocation/ Staff Meeting                  | Div A/B/C/FAD    | Small Value            |                                        |                  |                                         | GoP                |                        | 27,000.00    |      |                                                      |
| 50203050.00                          | Quarterly FDU                                       | Div A/B/C        | Small Value            |                                        |                  |                                         | GoP                |                        | 117,600.00   |      |                                                      |
| 50203050.00                          | TBH                                                 | Div A/B/C        | Small Value            |                                        |                  |                                         | GoP                |                        | 7,950.00     |      |                                                      |
| 50203050.00                          | Family Day                                          | FAD              | Small Value            |                                        |                  |                                         | GoP                |                        | 45,000.00    |      |                                                      |
| 50203050.00                          | DBM Anniversary                                     | FAD              | Small Value            |                                        |                  |                                         | GoP                |                        | 12,000.00    |      |                                                      |
| 50203050.00                          | Women's Month Celebration                           | FAD              | Small Value            |                                        |                  | per Sec. 53.9 of Revised IRR of RA 9184 | GoP                |                        | 20,000.00    |      |                                                      |
| 50203050.00                          | Pre-Procurement Conference                          | FAD              | Small Value            |                                        |                  |                                         | GoP                |                        | 12,000.00    |      |                                                      |
| 50203050.00                          | Bidding Activities                                  | FAD              | Small Value            |                                        |                  |                                         | GoP                |                        | 5,250.00     |      |                                                      |
| 50203050.00                          | Sportsfest                                          | FAD              | Small Value            |                                        |                  |                                         | GoP                |                        | 7,400.00     |      |                                                      |
| 50203050.00                          | Christmas Party                                     | FAD              | Small Value            |                                        |                  |                                         | GoP                |                        | 46,000.00    |      |                                                      |
| 50203050.00                          | Year-end Assessment                                 | FAD              | Small Value            |                                        |                  |                                         | GoP                |                        | 70,000.00    |      |                                                      |
| 50203050.00                          | Gender Sensitivity Training                         | FAD              | Small Value            |                                        |                  |                                         | GoP                |                        | 20,000.00    |      |                                                      |
| 50203050.00                          | Staff Meeting with Other Regional Offices           | FAD              | Small Value            |                                        |                  |                                         | GoP                |                        | 50,000.00    |      |                                                      |
| 50203050.00                          | Turn-over Ceremony                                  | FAD              | Small Value            |                                        |                  |                                         | GoP                |                        | 33,250.00    |      |                                                      |
|                                      |                                                     |                  |                        |                                        |                  |                                         |                    |                        |              |      |                                                      |
| GRAND TOTAL                          |                                                     |                  |                        |                                        |                  |                                         |                    | 6,183,754.90           | 6,183,754.90 | -    |                                                      |

Prepared by: BAC Secretariat

Recommending Approval:

  
OLIVER WENDELL TITO  
BAC Chairperson

  
PAUL A. ABARCA  
BAC Member

  
EDNA B. JAMOLIN  
BAC Member

  
ELVIN D. CHATTO  
Provisional BAC Member

  
CARLITO P. LEYSON  
Provisional BAC Member

[ ☒ ] Approved

[ ☐ ] Disapproved

  
GARY R. MARTEL  
Regional Director

Date: 4/16/18