

**DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE IV-B (MIMAROPA)**

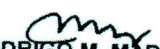
Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Lease contract for office space for DBM RO IV-B	OD/FAD/TD	Negotiated Procurement (Lease of Real Property, Sec. 53.10)	N/A				2018 GAA	2,500,000.00	2,500,000.00	-	Lease contract for office space for DBM RO IV-B located in Quezon City (Contract Renewal)
100010001	Rental of copying machine	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Jan. 2018				2018 GAA	62,000.00	62,000.00	-	Contract Renewal
100010001	Supply/Provision of gasoline, oil and lubricants for official motor vehicles	OD/FAD/TD	Public Bidding (through Central Office)	Jan. 2018				2018 GAA	20,000.00	20,000.00	-	
100010001	Provision of janitorial services	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Jan. 2018				2018 GAA	469,000.00	469,000.00	-	two (2) utility workers (Contract Renewal)
100010001	Provision of security services	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Jan. 2018				2018 GAA	843,000.00	843,000.00	-	Contract Renewal
100010001	Provision of internet services	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Jan. 2018				2018 GAA	60,000.00	60,000.00	-	
100010001	Provision of electricity services	OD/FAD/TD	Direct Contracting	Jan. 2018				2018 GAA	753,000.00	753,000.00	-	
100010001	Provision of water services	OD/FAD/TD	Direct Contracting	Jan. 2018				2018 GAA	32,000.00	32,000.00	-	
100010001	Provision of cable television services	OD/FAD/TD	Direct Contracting	Feb. 2018				2018 GAA	20,000.00	20,000.00	-	
100010001	Provision of telecommunication services	OD/FAD/TD	Direct Contracting	Jan. 2018				2018 GAA	281,000.00	281,000.00	-	Provision of telecommunication services (landline and mobile)
100010001	Lease of venue for the conduct of training/capacity building/year-end activities/assessment, etc.	OD/FAD/TD	Negotiated Procurement (Lease of Real Property and Venue, Sec. 53.10)	Year-round				2018 GAA	600,000.00	600,000.00	-	Lease of venue/accommodation for the conduct of various training/capacity building/year-end activities/assessment, etc.
100010001	Provision for repair maintenance and other utilities	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Year-round				2018 GAA	120,000.00	120,000.00	-	Provision for repair and maintenance of machinery and transportation equipments
100010001	Supply and delivery of various common-use supplies and equipment	OD/FAD/TD	Negotiated Procurement (Agency-to-Agency, Sec. 53.5)	N/A				2018 GAA	398,000.00	398,000.00	-	
100010001	Supply and Delivery of Furniture and Fixtures	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Feb. 2018	Feb. 2018	Feb. 2018	Feb. 2018	2018 GAA	111,400.00	111,400.00	-	
100010001	General Cleaning of Air-conditioning Units	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Feb. 2018	Feb. 2018	Feb. 2018	Feb. 2018	2018 GAA	68,000.00	68,000.00	-	Quarterly cleaning of sixteen (16) Airconditioning Units (4 - Floor Mounted; 2 - Wall Mounted and 10 - Window Type)
100010001	Provision for General Pest Control Services	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Feb. 2018	Feb. 2018	Feb. 2018	Feb. 2018	2018 GAA	30,000.00	30,000.00	-	Quarterly general pest control
100010001	Provision of other various supplies and services	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9) / Shopping (Sec. 52.1 b)	Year-round				2018 GAA	300,000.00	300,000.00	-	Provision of other various office supplies and services charged to Petty Cash Fund
TOTAL									6,667,400.00	6,667,400.00	-	

Prepared by:


ELIZABETH F. SEVA
Chief Administrative Officer
BAC Secretariat

Recommended by:


RODRIGO M. MARQUEZ
Director III
BAC Chairperson

Approved by:


RENATO M. DE VERA, MNSA, CESO III
Director IV

Head of Procuring Entity

Date: 31 Jan - 2018



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
MIMAROPA REGION

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January 31, 2018

MEMORANDUM

FOR : ATTY. DENNIS S. SANTIAGO
Executive Director V, GPPB-TSO

FROM : RENATO M. DE VERA, MNSA, CESO III
Director IV, DBM MiMaRoPa Region

SUBJECT : **DBM MiMaRoPa Region Annual Procurement Plan for FY 2018**

Received by: _____
Signature over Printed Name: _____
Date: _____

Pursuant to Section 7.3.5 of the IRR of RA No. 9184, we are submitting herewith the approved Annual Procurement Plan for FY 2018 of DBM MiMaRoPa Region.

For your information/appropriate action, please.


RENATO M. DE VERA, MNSA, CESO III
Director IV

EMAILED

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Technical Support Office

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