

DEPARTMENT OF BUDGET AND MANAGEMENT, REGIONAL OFFICE I
Annual Procurement Plan for FY 2018

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10001000	Office Supplies		DBM RO I	NP-53.5 Agency-to-Agency	N/A	N/A	2/15/2018	2/15/2018	GoP	335,000.00	335,000.00	-	1st quarter requirement
	Office Supplies		DBM RO I	NP-53.5 Agency-to-Agency	N/A	N/A	5/15/2018	5/15/2018	GoP	293,000.00	293,000.00	-	2nd quarter requirement
	Office Supplies		DBM RO I	NP-53.5 Agency-to-Agency	N/A	N/A	8/13/2018	8/13/2018	GoP	287,000.00	287,000.00	-	3rd quarter requirement
	Office Supplies		DBM RO I	NP-53.5 Agency-to-Agency	N/A	N/A	11/12/2018	11/12/2018	GoP	385,000.00	385,000.00	-	4th quarter requirement
	Petroleum Oil and Lubricant		DBM RO I	NP-53.9 - Small Value Procurement	2/12/2018	N/A	2/19/2018	2/19/2018	GoP	118,000.00	118,000.00	-	1st quarter requirement
	Petroleum Oil and Lubricant		DBM RO I	NP-53.9 - Small Value Procurement	5/4/2018	N/A	5/10/2018	5/10/2018	GoP	115,000.00	115,000.00	-	2nd quarter requirement
	Petroleum Oil and Lubricant		DBM RO I	NP-53.9 - Small Value Procurement	8/10/2018	N/A	8/15/2018	8/15/2018	GoP	115,000.00	115,000.00	-	3rd quarter requirement
	Petroleum Oil and Lubricant		DBM RO I	NP-53.9 - Small Value Procurement	11/6/2018	N/A	11/12/2018	11/12/2018	GoP	118,000.00	118,000.00	-	4th quarter requirement
	Purified Water		DBM RO I	NP-53.9 - Small Value Procurement	2/12/2018	N/A	2/19/2018	2/19/2018	GoP	20,500.00	20,500.00	-	1st quarter requirement
	Purified Water		DBM RO I	NP-53.9 - Small Value Procurement	5/4/2018	N/A	5/10/2018	5/10/2018	GoP	19,500.00	19,500.00	-	2nd quarter requirement
	Purified Water		DBM RO I	NP-53.9 - Small Value Procurement	8/10/2018	N/A	8/15/2018	8/15/2018	GoP	19,500.00	19,500.00	-	3rd quarter requirement
	Purified Water		DBM RO I	NP-53.9 - Small Value Procurement	11/6/2018	N/A	11/12/2018	11/12/2018	GoP	19,500.00	19,500.00	-	4th quarter requirement
	Electricity		DBM RO I	Direct Contracting	N/A	N/A	1/24/2018	1/24/2018	GoP	814,000.00	814,000.00	-	There is only one provider in the locality
	Postage Services		DBM RO I	NP-53.5 Agency-to-Agency	N/A	N/A	1/22/2018	1/22/2018	GoP	127,500.00	127,500.00	-	Through PPC only
	Courier Services		DBM RO I	NP-53.9 - Small Value Procurement	1/25/2018	N/A	1/29/2018	1/29/2018	GoP	127,500.00	127,500.00	-	
	Repair of Buildings		DBM RO I	NP-53.9 - Small Value Procurement	5/3/2018	N/A	5/8/2018	5/8/2018	GoP	500,000.00	500,000.00	-	
	Office Equipment Repair		DBM RO I	NP-53.9 - Small Value Procurement	2/2/2018	N/A	2/7/2018	2/7/2018	GoP	90,000.00	90,000.00	-	
	ICT Equipment Repair		DBM RO I	NP-53.9 - Small Value Procurement	2/2/2018	N/A	2/7/2018	2/7/2018	GoP	50,000.00	50,000.00	-	
	Machinery & Equipment Repair		DBM RO I	NP-53.9 - Small Value Procurement	2/2/2018	N/A	2/7/2018	2/7/2018	GoP	5,000.00	5,000.00	-	
	Transportation Equipment Repair		DBM RO I	NP-53.9 - Small Value Procurement	1/10/2018	N/A	1/15/2018	1/15/2018	GoP	100,000.00	100,000.00	-	
	Trainings - Lease of Venue		DBM RO I	NP-53.10 Lease of Real Property and Venue	N/A	N/A	7/10/2018	7/10/2018	GoP	200,000.00	200,000.00	-	
	Trainings - Lease of Venue		DBM RO I	NP-53.10 Lease of Real Property and Venue	N/A	N/A	10/1/2018	10/1/2018	GoP	200,000.00	200,000.00	-	
	Renovation of Staff House		DBM RO I	Competitive Bidding	4/11/2018	4/19/2018	4/23/2018	4/24/2018	GoP	2,000,000.00	-	2,000,000.00	
	1.5 HP Split-type Airconditioning unit		DBM RO I	NP-53.9 - Small Value Procurement	4/4/2018	N/A	4/11/2018	4/11/2018	GoP	140,000.00	-	140,000.00	
	1.5 HP Split-type Airconditioning unit		DBM RO I	NP-53.9 - Small Value Procurement	9/20/2018	N/A	9/25/2018	9/25/2018	GoP	210,000.00	-	210,000.00	
	Duplicating Machine		DBM RO I	NP-53.9 - Small Value Procurement	4/2/2018	N/A	4/8/2018	4/8/2018	GoP	100,000.00	-	100,000.00	
	Floor Polisher		DBM RO I	NP-53.9 - Small Value Procurement	2/2/2018	N/A	2/8/2018	2/8/2018	GoP	45,000.00	-	45,000.00	
	Communications Equipment		DBM RO I	NP-53.9 - Small Value Procurement	7/2/2018	N/A	7/10/2018	7/10/2018	GoP	40,000.00	-	40,000.00	

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