

ANNUAL PROCUREMENT PLAN
FY:2018

DEPARTMENT: BUDGET AND MANAGEMENT
OFFICE: REGIONAL OFFICE NO. V

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY												Source of Funds	ESTIMATE BUDGET		REMARKS (Brief Description Programs/Project)
				Pre-poc. Conf.	Advertisement posting	Pre-Bid Conf.	Eligibility Check	Sub/Open of bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turn Over		MOOE	CO	
	APP CSE from PS	FAD	Agency to Agency	To be procured at Procurement Service in accordance with Administrative Order No. 17.												GoP	888,587.47		
	Items Not Available at PS but Regularly Purchased from Other Sources																		
	COMMON ELECTRICAL SUPPLIES	FAD	Small Value Procurement													GoP	462.14		
	COMMON OFFICE EQUIPMENT	FAD	Small Value Procurement													GoP	6,414.35		
	COMMON OFFICE SUPPLIES	FAD	Small Value Procurement													GoP	10,378.87		
	COMMON JANITORIAL SUPPLIES	FAD	Small Value Procurement													GoP	3,316.44		
	OFFICE SUPPLIES	FAD	Small Value Procurement													GoP	267,389.00		
	AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT	FAD	Small Value Procurement																
	CLEANING EQUIPMENT AND SUPPLIES	FAD	Small Value Procurement													GoP	19,400.00		
	PAPER MATERIALS AND PRODUCTS	FAD	Small Value Procurement													GoP	6,960.00		
	LIGHTNING AND FIXTURES AND ACCESSORIES	FAD	Small Value Procurement													GoP	32,120.00		
	COMPUTER SUPPLIES	FAD	Small Value Procurement													GoP	86,920.00		
	COMPUTER EQUIPMENT AND ACCESSORIES	FAD	Small Value Procurement													GoP	791,760.00		
	OTHER CATEGORIES	FAD	Small Value Procurement													GoP	151,645.00		
	-Car battery 2 SM															GoP	1,326,024.17		
	-Car battery 3 SM (GENSET)																		
	-Car Tires, 195 R 15 Tubeless Toyota high ace Van																		
	-Car Tires, 205 R 15 Tubeless Crosswind Isuzu																		
	-Copier Developing Assy, Canon																		
	-Copier fixing Film, Canon																		
	-Copier Photo Drum																		
	-Purified Water (5Gals/Cont.)																		
	-Revolving Chair, S. Excecutive w/ back & arm rest, gas lift mech.																		
	-Acquitor relay (GEN.SET)																		
	-Folding Bed HD with foam 3" thickness and 36" x 75" with metal frames																		
	-Power bank 15,000 MaH																		
	-Tinting of Glass Window																		
	-File Racks																		
	-Foldable training table, 20 cm x 40 cm x 75 cm																		
	-Sofa																		
	-Gang chair, chrome plated, 4 seater																		
	-Conference chairs																		
	-Speakers, Audio Buffles																		
	-Combi/Duo/Wooden Blinds or Shade																		
	-Amplifier																		
	CATERING SERVICES	FAD	Small Value Procurement													GoP	420,000.00		
	SECURITY SERVICES	FAD	Small Value Procurement													GoP	731,101.92		
	JANITORIAL SERVICES	FAD	Small Value Procurement													GoP	579,836.16		
	OFFICE EQUIPMENT																		
	-Paper (Guillotine) Cutter, manual operation, Heavy Duty, Cutting thickness 50mm. Max cutting size 430mm.																	87,000.00	
	-Binding Machine, HD, Manual operation, Multifunction punch capacity 20 sheets, bind capacity 450 sheets.																	61,000.00	
	-Laminator, pouch, with max document size A4																	25,000.00	
	-Digital Duplicator, HD. Table Top Resolution 300 x 600 dpi or more, flat bed, using ink and Master Roll																	280,000.00	
	-Shredder, crosscut, 4 x 40 mm. confetti cut, maximum of 18 sheets (809) of paper in a single Pass, Large Bin.																	40,000.00	
	ICT EQUIPMENT																		
	-Document Scanner, HD., Type: Desktop Automatic Document feeder w/ flat bed, max flat bed: scan area= 11.7" x 16.5" or up to A3 size. ADF capacity: 3,000 pages, optical resolution: 600dpi															GoP		186,000.00	

per Sec. 53.9 of Revised IRR of RA 9184

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per Sec. 53.9 of Revised IRR of RA 9184

SPORTS EQUIPMENT									
-Exersice Equipment, Stock Home Gym, Dual Function-independent Motion press arm and vertical capabilities, dual Function leg developer, High and low pulley system, lat staion								35,000.00	✓
								5,322,315.51	
								714,000.00	✓
TOTAL								6,036,315.51	

Prepared by: BAC Secretariat

Recommending Approval:


 BELLA V. REGASPI
 BAC Chairman


 ANTONIO F. VILLANUEVA, JR.
 BAC Vice Chairman


 DEHNA MARIE FRANCE R. SEVILLA
 BAC Member


 ALMA N. TALAN
 Member


 MARISSA R. PUNZAL
 Member

Approved
 Disapproved


 MARIA ANGELITIA C. CELLS
 Director IV

Dated: November 15, 2017