

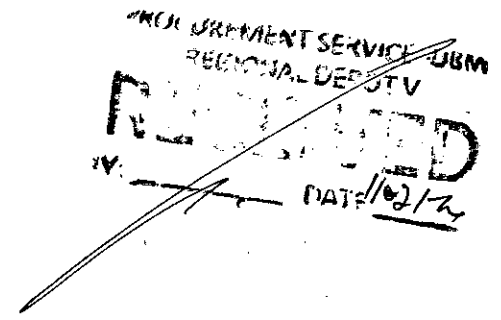
**ANNUAL PROCUREMENT PLAN FOR 2017  
For Common-Use Supplies and Equipment**

**INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:**

1. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
2. For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
  - a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- **Region XIII**
  - b. Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Catarman)- **Regions VI, VII, VIII, X, & XI**
  - c. Surigao Del Norte - **Surigao Del Norte**
  - d. Zamboanga Sibugay- **Zamboanga Sibugay**
  - e. Camiguin - **Camiguin**
4. APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at [philgeps.gov.ph](http://philgeps.gov.ph) and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.
5. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
6. The accomplished **HARD COPY** of the APP-CSE shall be submitted in the following manner:
  - a. DBM Central Office- for entities in the Central Office
  - b. DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCs

The accomplished **SOFT COPY** of the APP-CSE shall be submitted to the following email addresses:

  - a. [ps.app.nga@gmail.com](mailto:ps.app.nga@gmail.com)- For central and regional offices of all national government agencies
  - b. [ps.app.suc@gmail.com](mailto:ps.app.suc@gmail.com)- For main and other campuses of all state universities and colleges
  - c. [ps.app.gocc@gmail.com](mailto:ps.app.gocc@gmail.com)- For all central and regional offices of government owned and controlled corporations
  - d. [ps.app.deped@gmail.com](mailto:ps.app.deped@gmail.com)- For primary and secondary schools
  - e. [ps.app.lgu@gmail.com](mailto:ps.app.lgu@gmail.com). For Local Government Units
7. Consistent with National Budget Circular No. 555, the APP for FY 2017 must be submitted on or before **November 30, 2016**.
8. Rename your APP file in the following format: APP2017- Name of Agency- Region (e.g. APP2017 -PS- Central Office).
9. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.



Department/Bureau/Office: Department Of Budget and Management  
 Region: V  
 Address: Regional Office Center Site  
Rawis, Legazpi City

Agency Account Code: \_\_\_\_\_

Contact Person: ANTONIO F. VILLANUEVA, JR.  
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Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Aug 15, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																				
<b>COMMON ELECTRICAL SUPPLIES</b>																				
1 BATTERY, size AA, alkaline, 2 pieces per blister pack	pack		4	4	8	4	4	4	12	4	4	4	12	4	4	4	12	44	17.42	766.48
2 BATTERY, size AAA, alkaline, 2 pieces per blister pack	pack		4	4	8	4	4	4	12	4	4	4	12	4	4	4	12	44	15.03	661.32
3 BATTERY, size D, alkaline, 2 pieces per blister pack	pack				0				0				0				0	0	77.56	-
4 FLUORESCENT LAMP, tubular, 28 watts	tube				0				0				0				0	0	114.40	-
5 FLUORESCENT LAMP, tubular, 36 watts	tube				0				0				0				0	0	36.30	-
6 COMPACT FLUORESCENT LAMP, 18 watts, 1 piece in individual box	piece		10	10	20	15	15	15	45	15	15	15	45	15	15	15	45	155	93.29	14,459.95
7 TAPE, electrical	roll				0	3			3	3			3	3			3	9	18.20	163.80

Item & Specifications	Unit of Measure	Quantity Requirement																Q4	Total Quantity	Price Catalogue as of Aug 15, 2016	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec							
<b>COMMON OFFICE SUPPLIES</b>																							
1 ACETATE, gauge #3, 50m per roll	roll		1		1			1	1			1	1		1		1	4	624.00	2,496.00			
2 AIR FRESHENER, 280mL/can	can		5	5	10			5	10	15			5	10	15	5	10	15	55	83.20	4,576.00		
3 ALCOHOL, 70%, ethyl, 500ml	bottle		10		10			10					10				15	15	45	47.82	2,151.90		
4 CARBON FILM, A4 size, 100 sheets per box	box				0								0					0	0	197.58	-		
5 CARBON FILM, PC, black, 210mm x 30mm, 100 sheets per box	box			2	2			2	2	2	2		2	2			2	8	202.80	1,622.40			
6 CARTOLINA, assorted color, 20 pieces per pack	pack			5	5	3			3	6			3	3			3	6	20	64.48	1,289.60		
7 CHALK, white, dustless, 100 pieces per box	box				0								0					0	0	25.86	-		
8 CLEARBOOK, A4 size	piece				0								0					0	0	39.52	-		
9 CLEARBOOK, Legal size	piece				0								0					0	0	43.68	-		
10 CLIP, backfold, 19mm, 12 pieces per box	box			2	2			2					0		2			2	6	7.28	43.68		
11 CLIP, backfold, 25mm, 12 pieces per box	box			2	2								0	2				0	4	13.50	54.00		
12 CLIP, backfold, 32mm, 12 pieces per box	box			2	2								0	2				0	4	19.12	76.48		
13 CLIP, backfold, 50mm, 12 pieces per box	box			2	2			2					2	2			2	8	43.68	349.44			
14 CORRECTION TAPE, 6 meters (mint), 1 piece in individual plastic	piece	20	20	20	60	20	20	20	60	20	20	20	60	20	20	20	60	240	31.20	7,488.00			
15 DATA FILE BOX, made with chipboard, with closed ends	box		30	30	60	30	30	30	90	20	20	20	60	30	30	30	90	300	69.78	20,934.00			
16 DATA FOLDER, made with chipboard, taglia lock	piece		40	40	80	20	20	20	60	20	20	20	60	20	20	20	60	260	68.64	17,846.40			
17 ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	box			1	1			1	1				1	1			1		3	381.54	1,144.62		
18 ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	box			1	1			1	1				1	1			1		3	507.40	1,522.20		
19 ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	box		1		1			1	1				1				1		3	621.71	1,865.13		
20 ENVELOPE, EXPANDING, plastic	piece		20		20			10	10				20				10	60	27.61	1,656.60			
21 ENVELOPE, MAILING, 500 pieces per box, 80 gsm	box		2		2	2			2	2			2				2	8	499.20	3,993.60			
22 ENVELOPE, MAILING, with window, 500 pieces per box, 80 gsm	box			3	3			2	2				3				2	10	561.60	5,616.00			
23 ERASER, felt, for blackboard/whiteboard	piece				0			3	3				0				3	6	11.11	66.66			
24 ERASER, plastic or rubber	piece			10	10				0				10				0	20	2.29	45.80			
25 FASTENER, for paper, metal, 50 sets per box	box				0				0				0				0	0	0	57.09	-		
26 FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece				0				0				0				0	0	0	70.67	-		
27 FILE TAB DIVIDER, A4, five (5) colors per set	set				0				0				0				0	0	0	12.48	-		
28 FILE TAB DIVIDER, Legal Size, five(5) colors per set	set				0				0				0				0	0	0	16.64	-		
29 FOLDER, Fancy, A4, 50s/ bundle	bundle				0			1	1				1				0	2	234.00	468.00			
30 FOLDER, Fancy, Legal, 50 pieces per bundle	bundle				0			1	1				0		1		1	2	291.20	582.40			
31 FOLDER, L-type, A4, 50 pieces pack	pack				0				0				0				0	0	0	166.40	-		
32 FOLDER, L-type, Legal size, 50 pieces per pack	pack				0				0				0				0	0	0	203.84	-		
33 FOLDER, Pressboard, size 210mm x 370mm, 100s/box	box		2		2			2	2	2			2		2		2	8	746.72	5,973.76			
34 FOLDER, Tagboard, A4, 100 pieces per pack	pack		2		2			3	3	3			3	3			3	11	179.28	1,972.08			
35 FOLDER, Tagboard, Legal size, 100 pieces per pack	pack	3			3			3	3				3		3		3	12	200.37	2,404.44			
36 GLUE, all purpose, 300 grams min.	jar		4		4			4	4				4		4		4	16	44.18	706.88			
37 INDEX TAB, self-adhesive, 5 set/box, assorted colors	box	15			15	10			10	10			10	10			10	45	50.84	2,287.80			
38 LOOSELEAF COVER, 50sets per bundle	bundle				0				0				0				0	0	0	539.76	-		

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			
39 MAGAZINE FILE BOX, LARGE	piece				0			0				0					0	0	41.60	15/15
40 MARKER, fluorescent, 3 colors per set	set		15		15		15		15		15		15		15		15	60	35.55	2,133.00
41 MARKER, whiteboard, bullet type, black	piece			5	5			5	5		5	5		5		5	5	20	10.28	205.60
42 MARKER, whiteboard, bullet type, blue	piece			5	5			5	5		5	5		5		5	5	20	10.28	205.60
43 MARKER, whiteboard, bullet type, red	piece			3	3			3	3		3	3		3		3	3	12	10.28	123.36
44 MARKER, permanent, bullet type, black	piece	17			17	17		17	17		17	17		17		17	68	9.65	656.20	
45 MARKER, permanent, bullet type, blue	piece	17			17	17		17	17		17	17		17		17	68	9.65	656.20	
46 MARKER, permanent, bullet type, red	piece	16			16	16		16	17		17	17		17		17	66	9.65	636.90	
47 NOTE BOOK, stenographer's, 40 leaves, spiral	piece		5		5		10		10		5		5		5		5	25	10.40	260.00
48 NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	pad				0				0								0	0	31.20	
49 NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	pad				0				0								0	0	40.54	
50 NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	pad		5		5		10		10		5		5		5		5	25	54.06	1,351.50
51 PAD PAPER, Ruled	pad			10	10				0		15		15				0	25	18.26	456.50
52 PAPER CLIP, gem type, 48mm, 100 pieces per box	box		20		20		30		30		10		10		10		10	70	12.85	899.50
53 PAPER CLIP, gem type, 32mm, 100 pieces per box	box		20		20		30		30		10		10		10		10	70	6.43	450.10
54 PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream		50	50	100	50	50	50	150	50	50	50	150	50	50	50	150	550	122.15	67,182.50
55 PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream		55		55		55		55		55		55		55		55	220	141.85	31,207.00
56 PAPER, Multi-Purpose (COPY) A4, 70gsm	ream			20	20			20	20		20	20		20		20	20	80	105.10	8,408.00
57 PAPER, Multi-Purpose (COPY), Legal size, 70gsm	ream				0		25		25				0		25		25	50	124.15	6,207.50
58 PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack	ream			3	3			3	3		3	3			3		3	12	88.40	1,060.80
59 PAPER, Thermal, 216mm x 30m	roll				0				0				0				0	0	31.15	
60 PENCIL, lead, w/eraser, one(1) dozen per box	box			6	6			6	6		6	6			6		6	24	19.62	470.88
61 PHILIPPINE NATIONAL FLAG	piece		3		3	3		3	3		3	3		3		3	3	12	278.72	3,344.64
62 RECORD BOOK, 300 pages, size: 214mm x 278mm min	book	10			10	10		10	10		10	10		10	10		10	40	60.32	2,412.80
63 RECORD BOOK, 500 pages, size: 214mm x 278mm min	book	15			15	10		10	10		10	15		10	15		15	50	86.85	4,342.50
64 RING BINDER, Plastic 32mm, 10 pieces per bundle	bundle			3	3			3	3		3	3		3		3	3	12	256.87	3,082.44
65 RUBBER BAND, 70mm min lay flat length (#18)	box		2		2		2		2		2		2		2		2	8	93.31	746.48
66 RULER, plastic, 450mm, 1 piece in individual plastic	piece	6			6	6		6	6		6	6		6	6		6	24	15.48	371.52
67 SIGN PEN, black	piece		15	15	30		15	15	30		15	15	30		15	15	30	120	38.10	4,572.00
68 SIGN PEN, blue	piece		35	35	70		35	35	70		35	35	70		35	35	70	280	38.10	10,668.00
69 SIGN PEN, red	piece			10	10			10	10		10	10			10		10	40	38.10	1,524.00
70 STAMP PAD INK, violet, 50mL	bottle		3		3		3		3		3		3		3		3	12	24.63	295.56
71 STAMP PAD, felt pad, min 60mm x 100mm	piece		3		3		3		3		3		3		3		3	12	27.66	331.92
72 STAPLE WIRE, Heavy duty, 23/13	box				0				0				0				0	0	30.42	
73 STAPLE WIRE, Standard	box		20		20	20		20	15			15	15				15	70	18.92	1,324.40
74 TAPE, masking, 24mm, 50 meters length	roll		5		5		5		5		5		5		5	5	10	25	55.12	1,378.00
75 TAPE, masking, 48mm, 50 meters length	roll		5		5		5		5		5		5		5		5	20	105.04	2,100.80
76 TAPE, transparent, 24mm, 50 meters	roll	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	17.37	1,042.20
77 TAPE, transparent, 48mm, 50 meters	roll			2	2		2		2		2		2		4		4	10	26.52	265.20
78 TAPE, packaging, 48mm, 50 meters length	roll			3	3			3	3		3		3		3		3	12	30.63	367.56
79 TOILET TISSUE, 12 rolls per pack	pack		4		4		4		4		4		4		4		4	16	67.60	1,081.60
80 TWINE, plastic, one kilo per roll	roll		3		3		3		3		3		3		3		3	12	49.92	599.04

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Aug 15, 2016	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity				
8) WRAPPING PAPER, kraft, 50 sheets per pack	pack		2		2		1		1		2		2		1		1	6	124.80	748.80		
<b>COMMON OFFICE DEVICES</b>																						
1 CUTTER BLADE, heavy duty cutter, 10 pieces per tube	tube				0				0				0					0	19.19			
2 CUTTER KNIFE, heavy duty	piece				0		10		10		10		10		10		10	30	19.76	592.80		
3 DATING AND STAMPING MACHINE	piece				0			2	2		2		2		2		2	6	478.38	2,870.28		
4 PENCIL SHARPENER, 1 piece in individual plastic case	piece			2	2			2	2		2		2		1		1	7	187.20	1,310.40		
5 PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	piece		5		5		2		2		2		2		5		5	14	114.28	1,599.92		
6 SCISSORS, (6")	pair			10	10			10	10				5	5	5			5	30	13.73	411.90	
7 STAPLER, standard	piece		5		5		5		5		5		5					5	20	82.16	1,643.20	
8 STAPLER, binder type, heavy duty for high volume stapling, 25-135 sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide	piece				0				0				0					0	0	878.80		
9 STAPLE REMOVER, plier type	piece				0		5		5	5		5	5					5	15	18.18	272.70	
10 TAPE DISPENSER, table top	piece			2	2			2	2				0					0	4	47.72	190.88	
11 WASTE BASKET, non-rigid plastic	piece				0		10		10				0		10		10	20	23.90	478.00		
<b>COMMON JANITORIAL SUPPLIES</b>																						
1 BROOM, soft (tambo)	piece		5		5		5		5		5		5		5		5	20	88.40	1,768.00		
2 BROOM, stick (tingting)	piece		5		5		5		5		5		5		5		5	20	23.92	478.40		
3 CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	bottle	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	18	72	41.60	2,995.20		
4 CLEANSER, scouring powder, 350grams/can	can		3		3		3		3		3		3		3		3	12	21.27	255.24		
5 DETERGENT POWDER, all purpose, 1kilo/pouch	pouch	6	6	8	20	6	6	8	20	6	6	8	20	6	6	8	20	80	37.43	2,994.40		
6 DISINFECTANT SPRAY, 400-550 grams	can		15		15		15		15		15		15		15		15	60	119.60	7,176.00		
7 DUST PAN, non-rigid plastic	piece		5		5				0				0		5		5	10	27.96	279.60		
8 FLOOR WAX, Paste, red	can				0				0				0					0	0	202.80		
9 FURNITURE CLEANER, aerosol, 300mL/can	can			5	5			5	5		5		5		5		5	20	84.76	1,695.20		
10 INSECTICIDE, aerosol type, 600mL/can	can		15		15		15		15		15		15		15		15	60	124.80	7,488.00		
11 MOPBUCKET	piece		1		1				0				0		1		1	2	1,820.00	3,640.00		
12 MOPHANDLE, screw type, aluminum handle	piece				0				0				0					0	0	142.48		
13 MOPHEAD, made of rayon	piece		2		2		2		2		2		2		2		2	8	98.80	790.40		
14 RAG, all cotton, 32 pieces per kilo per bundle	bundle			10	10			10	10		5		5		5		5	30	49.69	1,490.70		
15 SCOURING PAD, 5 pieces per pack	pack				0		6		6				0		6		6	12	102.96	1,235.52		
16 TRASHBAG, plastic, transparent, 10pcs/roll	roll		4		4	4			4	4			4	4				4	16	139.88	2,238.08	
17 DISINFECTANT, bleaching solution	cont				0				0				0					0	0	101.82		
<b>COMMON OFFICE EQUIPMENT</b>																						
1 BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit				0				0				0					0	0	10,400.00		
2 CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit		5		5		2		2		5		5		2		2	14	142.36	1,993.04		

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Aug. 15, 2016	TOTAL AMOUNT			
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity					
3 CALCULATOR, SCIENTIFIC, 1 unit per box	unit				0				0				0					0	0	328.64	-		
4 CHAIR, monobloc, without armrest, beige	piece				0				0	100			100					0	100	254.68	25,468.00		
5 CHAIR, monobloc, without armrest, white	piece				0				0				0					0	0	254.80	-		
6 DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box	unit				0				0				0					0	0	6,289.60	-		
7 DOCUMENT CAMERA, four(4) reference points demarcate viewing area, 16x(1600%) consecutive zoom, PC and Doc Cam video switcher, plug and play	unit				0				0				0					0	0	25,272.00	-		
8 ELECTRIC FAN, industrial	unit				0				0				0					0	0	956.80	-		
9 ELECTRIC FAN, orbit type	unit				0				0				0					0	0	1,248.00	-		
10 ELECTRIC FAN, stand type	unit		4		4		4		4				0					0	8	967.10	7,736.80		
11 ELECTRIC FAN, wall type	unit				0		4		4				0					0	4	790.40	3,161.60		
12 FACSIMILE MACHINE, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel	unit				0				0				0					0	0	3,502.72	-		
13 FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit				0				0				0					0	0	1,080.56	-		
14 FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg (10 lbs), brand new	unit				0		5		5				7	7				0	12	4,992.00	59,904.00		
15 MULTIMEDIA PROJECTOR, 4000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit				0				0				0					0	0	26,483.60	-		
16 PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap., automatic clamping, stationary blade guard, A4-A6 format indications	unit				0				0				0					0	0	7,488.00	-		
17 PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper	unit				0				0				0					0	0	5,699.20	-		
18 PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column, 480 cps print speed	unit				0				0				0					0	0	18,709.60	-		
19 PRINTER, IMPACT DOT MATRIX, 9 pins, 80 column, 337 cps print speed	unit				0				0				0					0	0	5,831.52	-		
20 PRINTER, INKJET, wireless capable, 55ppm speed, 512MB memory, duplex printing capable	unit				0				0				0					0	0	10,000.00	-		
21 PRINTER, LASER, monochrome, 24ppm speed, 1200 x 1200 dpi	unit				0				0				0					0	0	1,237.60	-		
22 TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit				0				0				0					0	0	1,289.60	-		
23 TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	unit				0				0	20			20					0	20	1,242.80	24,856.00		
<b>COMMON COMPUTER SUPPLIES</b>																							
1 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box				0				0				0					0	0	630.76	-		
2 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box			5	5				0				0					0	5	950.30	4,751.50		
3 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box				0				0				0					0	0	716.04	-		
4 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box				0				0				0					0	0	1,220.96	-		

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of Aug 15, 2016	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity					
5 COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box				0				0				0					0	0	571.80	-		
6 COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box				0				0				0					0	0	571.80	-		
7 DVD REWRITABLE, 4x speed, 4.7GB capacity	piece		10		10			15					10				15		15	21.70	3089.50		
8 EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece				0				0				0					0	0	3,818.49	1089.50		
9 FLASH DRIVE, 16GB, USB 2.0, plug and play	piece			15	15			15	15				15	15			15	15	60	194.48	11,668.80		
10 MOUSE, optical, USB connection type	unit			15	15			15	15				10	10			10	10	50	127.80	6,390.00		
<b>HANDBOOK ON PROCUREMENT</b>																							
1 HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 296 pages	piece			10	10				0									0	10	61.83	618.30		
<b>CONSUMABLES</b>																							
1 INK CART, BROTHER LC39BK, Black	cart				0				0				0					0	0	681.20	-		
2 INK CART, BROTHER LC39C, Cyan	cart				0				0				0					0	0	447.20	-		
3 INK CART, BROTHER LC39M, Magenta	cart				0				0				0					0	0	447.20	-		
4 INK CART, BROTHER LC39Y, Yellow	cart				0				0				0					0	0	447.20	-		
5 INK CART, BROTHER LC67B, Black	cart				0				0				0					0	0	910.00	-		
6 INK CART, BROTHER LC67C, Cyan	cart				0				0				0					0	0	546.00	-		
7 INK CART, BROTHER LC67M, Magenta	cart				0				0				0					0	0	546.00	-		
8 INK CART, BROTHER LC67Y, Yellow	cart				0				0				0					0	0	546.00	-		
9 INK CART, BROTHER LC67HYBK, Black	cart				0				0				0					0	0	1,538.16	-		
10 INK CART, BROTHER LC67HYC, Cyan	cart				0				0				0					0	0	868.40	-		
11 INK CART, BROTHER LC67HYM, Magenta	cart				0				0				0					0	0	868.40	-		
12 INK CART, BROTHER LC67HYY, Yellow	cart				0				0				0					0	0	868.40	-		
13 INK CART, CANON PG-810, Black	cart				0				0				0					0	0	737.36	-		
14 INK CART, CANON PG-740, Black	cart				0				0				0					0	0		-		
15 INK CART, CANON PGI-725, Black	cart				0				0				0					0	0	574.08	-		
16 INK CART, CANON CLI-726, Black	cart				0				0				0					0	0	534.56	-		
17 INK CART, CANON CL-811, Colored	cart				0				0				0					0	0	970.32	-		
18 INK CART, CANON CL-741, Colored	cart				0				0				0					0	0	945.36	-		
19 INK CART, CANON CLI-726, Cyan	cart				0				0				0					0	0	535.60	-		
20 INK CART, CANON CLI-726, Magenta	cart				0				0				0					0	0	535.60	-		
21 INK CART, CANON CLI-726, Yellow	cart				0				0				0					0	0	535.60	-		
22 INK CART, EPSON C13T038190 (To 38), Black	cart				0				0				0					0	0	491.92	-		
23 INK CART, EPSON C13T039090 (To 39), Colored	cart				0				0				0					0	0	770.64	-		
24 INK CART, EPSON C13T105190(73N)(91N),Black	cart				0				0				0					0	0	426.40	-		
25 INK CART, EPSON C13T105290(73N)(91N),Cyan	cart				0				0				0					0	0	426.40	-		
26 INK CART, EPSON C13T105390(73N)(91N),Magenta	cart				0				0				0					0	0	426.40	-		
27 INK CART, EPSON C13T105490(73N)(91N),Yellow	cart				0				0				0					0	0	426.40	-		
28 INK CART, EPSON C13T6664100 (T6641), Black	cart				0				0				0					0	0	254.80	-		
29 INK CART, EPSON C13T6664200 (T6642), Cyan	cart				0				0				0					0	0	254.80	-		

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Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Aug 15, 2018 SPECIAL SERVICE	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
30 INK CART, EPSON C13T664300 (T6643), Magenta	cart				0				0				0				0	0	254.80	-
31 INK CART, EPSON C13T664400 (T6644), Yellow	cart				0				0				0				0	0	254.80	-
32 INK CART, HP 51645A, (HP45), Black	cart				0				0				0				0	0	346.80	-
33 INK CART, HP C1823A, (HP23), Tri-color	cart				0				0				0				0	0	1,612.00	11,212
34 INK CART, HP C4844A, (HP10), Black	cart				0				0				0				0	0	1,554.80	-
35 INK CART, HP C4906AA, (HP940XL), Black	cart				0				0				0				0	0	1,554.80	-
36 INK CART, HP C4907AA, (HP940XL), Cyan	cart				0				0				0				0	0	1,034.80	-
37 INK CART, HP C4908AA, (HP940XL), Magenta	cart				0				0				0				0	0	1,034.80	-
38 INK CART, HP C4909AA, (HP940XL), Yellow	cart				0				0				0				0	0	1,034.80	-
39 INK CART, HP C4936A, (HP18), Black	cart				0				0				0				0	0	982.80	-
40 INK CART, HP C4937A, (HP18), Cyan	cart				0				0				0				0	0	717.60	-
41 INK CART, HP C4938A, (HP18), Magenta	cart				0				0				0				0	0	717.60	-
42 INK CART, HP C4939A, (HP18), Yellow	cart				0				0				0				0	0	717.60	-
43 INK CART, HP C6578DA, (HP78), Tri-color	cart				0				0				0				0	0	1,606.80	-
44 INK CART, HP C6615DA, (HP15), Black	cart				0				0				0				0	0	1,237.60	-
45 INK CART, HP C6625AA, (HP17), Tri-color	cart				0				0				0				0	0	1,346.80	-
46 INK CART, HP C6656AA, (HP56), Black	cart				0				0				0				0	0	921.44	-
47 INK CART, HP C6657AA, (HP57), Tri-color	cart				0				0				0				0	0	1,466.40	-
48 INK CART, HP C8727AA, (HP27), Black	cart				0				0				0				0	0	826.80	-
49 INK CART, HP C8765WA, (HP94), Black	cart				0				0				0				0	0	930.80	-
50 INK CART, HP C8766WA, (HP95), Tri-color	cart				0				0				0				0	0	1,133.60	-
51 INK CART, HP C8767WA, (HP96), Black	cart				0				0				0				0	0	1,430.00	-
52 INK CART, HP C9351AA, (HP21), Black	cart			3	3				0			3	3				0	6	650.00	3,900.00
53 INK CART, HP C9352AA, (HP22), Tri-color	cart			3	3				0			3	3				0	6	751.92	4,511.52
54 INK CART, HP C9361WA, (HP93), Tri-color	cart				0				0				0				0	0	1,346.80	-
55 INK CART, HP C9362WA, (HP92), Black	cart				0				0				0				0	0	600.08	-
56 INK CART, HP C9363WA, (HP97), Tri-color	cart				0				0				0				0	0	1,492.40	-
57 INK CART, HP C9364WA, (HP98), Black	cart				0				0				0				0	0	826.80	-
58 INK CART, HP CB314A, (HP900), Black	cart				0				0				0				0	0	296.40	-
59 INK CART, HP CB315A, (HP900), Tri-color	cart				0				0				0				0	0	379.60	-
60 INK CART, HP CB335WA, (HP74), Black	cart				0				0				0				0	0	696.80	-
61 INK CART, HP CB336WA, (HP74XL), Black	cart				0				0				0				0	0	1,508.00	-
62 INK CART, HP CB337WA, (HP75), Tri-color	cart				0				0				0				0	0	803.92	-
63 INK CART, HP CB338WA, (HP75XL), Tri-color	cart				0				0				0				0	0	1,606.80	-
64 INK CART, HP CC640WA, (HP60), Black	cart		6		6				0		6		6				0	12	639.60	7,675.20
65 INK CART, HP CC641WA, (HP60XL), Black	cart				0				0				0				0	0	1,445.60	-
66 INK CART, HP CC643WA, (HP60), Tri-color	cart		6		6				0		6		6				0	12	754.00	9,048.00
67 INK CART, HP CC644WA, (HP60XL), Tri-color	cart				0				0				0				0	0	1,658.80	-
68 INK CART, HP CC653AA, (HP901), Black	cart				0				0				0				0	0	639.60	-
69 INK CART, HP CC656AA, (HP901), Tri-color	cart				0				0				0				0	0	1,019.20	-
70 INK CART, HP CC660AA, (HP702), Black	cart				0				0				0				0	0	1,086.80	-
71 INK CART, HP CD887AA, (HP703), Black	cart				0				0				0				0	0	358.80	-
72 INK CART, HP CD888AA, (HP703), Tri-color	cart				0				0				0				0	0	358.80	-
73 INK CART, HP CD971AA, (HP 920), Black	cart				0				0				0				0	0	792.48	-
74 INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0				0				0				0	0	629.20	-
75 INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0				0				0				0	0	629.20	-

Item & Specifications	Unit of Measure	Quantity Requirement																Total Quantity	Price Catalogue as of Aug 15, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			
76 INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0				0				0				0	0	629.20	-
77 INK CART, HP CD975AA, (HP 920XL), Black	cart				0				0				0				0	0	1,422.80	-
78 INK CART, HP CH561WA, (HP61), Black	cart				0				0				0				0	0	1,644.80	-
79 INK CART, HP CH562WA, (HP61), Tricolor	cart				0				0				0				0	0	826.80	-
80 INK CART, HP CN045AA, (HP950XL), Black	cart				0				0				0				0	0	1,554.80	-
81 INK CART, HP CN046AA, (HP951XL), Cyan	cart				0				0				0				0	0	1,175.20	-
82 INK CART, HP CN047AA, (HP951XL), Magenta	cart				0				0				0				0	0	1,180.40	-
83 INK CART, HP CN048AA, (HP951XL), Yellow	cart				0				0				0				0	0	1,180.40	-
84 INK CART, HP CN692AA, (HP704), Black	cart				0				0				0				0	0	358.80	-
85 INK CART, HP CN693AA, (HP704), Tri-color	cart				0				0				0				0	0	358.80	-
86 INK CART, HP CZ107AA, (HP678), Black	cart			6	6				0		6		6				0	12	358.80	4,305.60
87 INK CART, HP CZ108AA, (HP678), Tricolor	cart			6	6				0		6		6				0	12	360.88	4,330.56
88 INK CART, HP CZ121A (HP685A), Black	cart				0				0				0				0	0	366.08	-
89 INK CART, HP CZ122A (HP685A), Cyan	cart				0				0				0				0	0	249.60	-
90 INK CART, HP CZ123A (HP685A), Magenta	cart				0				0				0				0	0	249.60	-
91 INK CART, HP CZ124A (HP685A), Yellow	cart				0				0				0				0	0	249.60	-
92 INK CART, HP Q8893AA (C8728AA), (HP28), Colored	cart				0				0				0				0	0	930.80	-
93 INK CART, LEXMARK 10N0217 (#17), Black	cart				0				0				0				0	0	1,003.60	-
94 INK CART, LEXMARK 10N0227 (#27), Colored	cart				0				0				0				0	0	1,196.00	-
95 TONER CART, BROTHER TN-2025, Black	cart				0				0				0				0	0	2,556.32	-
96 TONER CART, BROTHER TN-2130, Black	cart				0				0				0				0	0	1,820.00	-
97 TONER CART, BROTHER TN-2150, Black	cart				0				0				0				0	0	2,860.00	-
98 TONER CART, BROTHER TN-3320, Black	cart				0				0				0				0	0	3,354.00	-
99 TONER CART, BROTHER TN-3350, Black, for HL5450DN (C11010000)	cart				0				0				0				0	0	4,992.00	-
100 TONER CART, HP C4092A, Black	cart				0				0				0				0	0	2,741.44	-
101 TONER CART, HP C4096A, Black	cart				0				0				0				0	0	5,352.88	-
102 TONER CART, HP C7115A, Black	cart				0				0				0				0	0	2,971.28	-
103 TONER CART, HP CB435A, Black	cart		5		5		2		2		5		5		3		3	15	2,802.80	42,042.00
104 TONER CART, HP CB436A, Black	cart				0				0				0				0	0	3,218.80	-
105 TONER CART, HP CB540A, Black	cart				0				0				0				0	0	3,312.40	-
106 TONER CART, HP CB541A, Cyan	cart				0				0				0				0	0	2,984.80	-
107 TONER CART, HP CB542A, Yellow	cart				0				0				0				0	0	2,984.80	-
108 TONER CART, HP CB543A, Magenta	cart				0				0				0				0	0	2,984.80	-
109 TONER CART, HP CC364A, Black	cart				0				0				0				0	0	7,378.80	-
110 TONER CART, HP CC530A, Black	cart				0				0				0				0	0	5,402.80	-
111 TONER CART, HP CC531A, Cyan	cart				0				0				0				0	0	5,298.80	-
112 TONER CART, HP CC532A, Yellow	cart				0				0				0				0	0	5,298.80	-
113 TONER CART, HP CC533A, Magenta	cart				0				0				0				0	0	5,298.80	-
114 TONER CART, HP CE255A, Black	cart				0				0				0				0	0	6,754.80	-
115 TONER CART, HP CE278A, Black	cart				0				0				0				0	0	3,114.80	-
116 TONER CART, HP CE285A (HP85A), Black	cart		5	8	13		5	8	13		5	8	13		5	8	13	52	2,756.00	143,312.00
117 TONER CART, HP CE310A, Black	cart				0				0				0				0	0	2,386.80	-
118 TONER CART, HP CE311A, Cyan	cart				0				0				0				0	0	2,490.80	-
119 TONER CART, HP CE312A, Yellow	cart				0				0				0				0	0	2,490.80	-
120 TONER CART, HP CE313A, Magenta	cart				0				0				0				0	0	2,490.80	-
121 TONER CART, HP CE320A, Black	cart				0				0				0				0	0	3,166.80	-



Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Aug 15, 2016 KULON REGIONAL	TOTAL QUANTITY SEXY DEMO DATE: 1/2/17	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
122 TONER CART, HP CE321A, Cyan	cart				0				0				0					0	0	3,010.80	-
123 TONER CART, HP CE322A, Yellow	cart				0				0				0					0	0	3,010.80	-
124 TONER CART, HP CE323A, Magenta	cart				0				0				0					0	0	3,010.80	-
125 TONER CART, HP CE390A, Black	cart				0				0				0					0	0	7,690.80	-
126 TONER CART, HP CE400A, Black	cart				0				0				0					0	0	6,734.80	-
127 TONER CART, HP CE401A, Cyan	cart				0				0				0					0	0	9,978.80	-
128 TONER CART, HP CE402A, Yellow	cart				0				0				0					0	0	9,978.80	-
129 TONER CART, HP CE403A, Magenta	cart				0				0				0					0	0	9,978.80	-
130 TONER CART, HP CE410A, (HP305), Black	cart				0				0				0					0	0	3,790.80	-
131 TONER CART, HP CE411A, (HP305), Cyan	cart				0				0				0					0	0	5,402.80	-
132 TONER CART, HP CE412A, (HP305), Yellow	cart				0				0				0					0	0	5,402.80	-
133 TONER CART, HP CE413A, (HP305), Magenta	cart				0				0				0					0	0	5,402.80	-
134 TONER CART, HP CE505A, Black	cart		6		6		6		6		6		4	10		5	3	8	30	3,998.80	119,964.00
135 TONER CART, HP CE505X, Black, high cap	cart				0				0				0					0	0	7,066.80	-
136 TONER CART, HP Q2612A, Black	cart				0				0				0					0	0	3,104.40	-
137 TONER CART, HP Q2613A, Black	cart				0				0				0					0	0	3,328.00	-
138 TONER CART, HP Q5942A, Black	cart				0				0				0					0	0	7,482.80	-
139 TONER CART, HP Q5949A, Black	cart				0				0				0					0	0	3,530.80	-
140 TONER CART, HP Q5950A, Black	cart				0				0				0					0	0	7,644.00	-
141 TONER CART, HP Q5951A, Cyan	cart				0				0				0					0	0	10,845.12	-
142 TONER CART, HP Q5952A, Yellow	cart				0				0				0					0	0	10,845.12	-
143 TONER CART, HP Q5953A, Magenta	cart				0				0				0					0	0	10,845.12	-
144 TONER CART, HP Q6000A, Black	cart				0				0				0					0	0	3,317.60	-
145 TONER CART, HP Q6001A, Cyan	cart				0				0				0					0	0	3,614.00	-
146 TONER CART, HP Q6002A, Yellow	cart				0				0				0					0	0	3,614.00	-
147 TONER CART, HP Q6003A, Magenta	cart				0				0				0					0	0	3,614.00	-
148 TONER CART, HP Q6470A, Black	cart				0				0				0					0	0	5,526.56	-
149 TONER CART, HP Q6471A, Cyan	cart				0				0				0					0	0	5,495.36	-
150 TONER CART, HP Q6472A, Yellow	cart				0				0				0					0	0	5,844.80	-
151 TONER CART, HP Q6473A, Magenta	cart				0				0				0					0	0	5,844.80	-
152 TONER CART, HP Q7553A, Black	cart				0				0				0					0	0	3,894.80	-
153 TONER CART, LEXMARK E360H11P, Black	cart				0				0				0					0	0	8,874.32	-
154 TONER CART, LEXMARK T650A11P, Black	cart				0				0				0					0	0	9,630.40	-
155 TONER CART, SAMSUNG ML-D2850B, Black	cart				0				0				0					0	0	4,992.00	-
156 TONER CART, SAMSUNG MLT-D101S, Black	cart				0				0				0					0	0	2,600.00	-
157 TONER CART, SAMSUNG MLT-D103L, Black	cart				0				0				0					0	0	2,912.00	-
158 TONER CART, SAMSUNG MLT-D103S, Black	cart				0				0				0					0	0	2,912.00	-
159 TONER CART, SAMSUNG MLT-D104S, Black	cart				0				0				0					0	0	2,392.00	-
160 TONER CART, SAMSUNG MLT-D105L, Black	cart				0				0				0					0	0	2,704.00	-
161 TONER CART, SAMSUNG MLT-D108S, Black	cart				0				0				0					0	0	2,631.20	-
162 TONER CART, SAMSUNG MLT-D119S(ML-2010D3), Black	cart				0				0				0					0	0	3,120.00	-
163 TONER CART, SAMSUNG MLT-D203E, Black	cart				0				0				0					0	0	7,280.00	-
164 TONER CART, SAMSUNG MLT-D203L, Black	cart				0				0				0					0	0	4,368.00	-
165 TONER CART, SAMSUNG MLT-D203U, black	cart				0				0				0					0	0	9,464.00	-
166 TONER CART, SAMSUNG MLT-D205E, Black	cart				0				0				0					0	0	8,736.00	-
167 TONER CART, SAMSUNG MLT-D205L, Black	cart				0				0				0					0	0	4,888.00	-

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of August 15, 2016 WILSON DEPOT	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
168 TONER CART, SAMSUNG SCX-D6555A, Black	cart				0				0				0					0	0	4,212.00	
169 RIBBON CART, EPSON C13S015516 (78750), Black, for LX-300	cart				0				0				0					0	0	76.75	
170 RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0				0				0					0	0	124.88	
171 RIBBON CART, EPSON C13S015584 (S015327), Black	cart				0				0				0					0	0	334.88	
172 RIBBON CART, EPSON C13S015632, Black, for LX-310	cart				0				0				0					0	0	75.92	
<b>B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																					
<b>COMMON ELECTRICAL SUPPLIES</b>																					
1 BALLAST, 36 watts	piece				0	2			2	2			2	2				2	6	77.02	462.14
2 FLUORESCENT LAMP, tubular, 14 watts	tube				0				0				0					0	0	91.05	-
3 FLUORESCENT LIGHTING FIXTURE, 1 x 36W	set				0	2			2				0	2				2	4	374.92	1,499.68
<b>COMMON OFFICE EQUIPMENT</b>																					
1 CALCULATOR, MINI-PRINTING, 1 unit per box	unit				0				0				0					0	0	958.72	-
2 CALCULATOR, PRINTING, DESKTOP, 1 unit per box	unit				0				0				0					0	0	2,024.57	-
3 ELECTRONIC TIME RECORDER OR BUNNY CLOCK, electronic, compact design with large clock face, 2-color ribbon, with dot matrix printer, wall or desk mount, 220 volts	unit				0				0				0					0	0	3,414.99	-
4 MEGAPHONE, portable sound system, all ABS resin body, 330mm length, 200mm Horn Diameter, 16 watts(min), 300 meters(min), rechargeable, with built-in siren, red or blue color	unit				0				0				0					0	0	2,785.12	-
5 WIRELESS N-ROUTER, wireless speed: 300 Mbps, standard: IEEE 802.11g, IEEE 802.3u, IEEE 802.3, interface: 4 x 10/100 ports, 1 x 10/100 WAN port, LED indicator: Power, WLAN, LAN(10/100), Internet Status, with patch cable and power adapter, warranty: one(1) year warranty, frequency band: 2.4 GHz, one(1) unit/box	unit				0		1		1		1		1					0	2	1,069.06	2,138.12
<b>COMMON OFFICE SUPPLIES</b>																					
1 CARTOLINA, white, 20 pieces per pack	pack				0				0				0	2				2	2	53.56	107.12
2 CLIP, bulldog, 73mm (3")	piece		10	10	20	10	10	10	30	10	10	10	30	10	10	10	30	110	8.57	942.66	
3 COLUMNAR PAD, 18 cols, 50 gsm min.	pad				0				0				0					0	0	67.49	-
4 ENVELOPE, PAY, 500 pieces per box	box				0				0				0					0	0	118.15	-
5 ILLUSTRATION BOARD, (30"x40")	piece		3		3				0		3		3					0	6	36.10	216.61
6 INDEX CARD BOX, 3"x5"	piece				0				0				0					0	0	37.49	-
7 INDEX CARD BOX, 5"x8"	piece		3		3				0		3		3					0	6	56.77	340.64
8 INDEX CARD, 3"x5", 500 pieces per pack	pack				0				0				0					0	0	52.81	-
9 INDEX CARD, 5"x8", 500 pieces per pack	pack				0				0		1		1					0	1	143.52	143.52
10 MANILA PAPER, 10sheets per pack	pack				0				0				0					0	0	26.78	-
11 MAP PIN, round head, 100 pieces per case	case				0	3			3				0	3				3	6	41.56	249.36
12 OIL, for general purpose lubricant, 120 mL	bottle			3	3	2			2	3			3	2				2	10	38.01	380.07
13 PAPER, Thermal, 210mm x 30m	roll				0				0				0					0	0	30.85	-
14 PUSH PIN, flat head type, assorted colors, 100 pieces per case	case				0	2			2	2			2	2				2	6	25.71	154.25
15 RIBBON, for manual typewriter, in box,, with each spool individually wrapped in plastic	spool			3	3			3	3				3	3		3		3	12	16.60	199.24

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Aug 15, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
16 RING BINDER, Plastic 25mm, 10 pieces per bundle	bundle	5			5		3		3		5		5		3		3	16	155.32	2,485.18
17 RING BINDER, Plastic 50mm, 10 pieces per bundle	bundle		3		3		3		3		3		3		3		3	12	299.76	3,597.13
18 STAPLE WIRE, Heavy duty, 23/17	box				0				0				0				0	0	42.72	-
19 TAPE DISPENSER, handheld	piece				0		5		5		5		5				0	10	29.97	299.73
20 TAPE, for adding machine	roll				0				0				0				0	0	8.55	-
21 TIME CARD, for Amano Bundy Clock, 100 pieces bundle	bundle		2		2		2		2		2		2		2		2	8	71.55	572.43
22																				
<b>COMMON JANITORIAL SUPPLIES</b>																				
1 FLOOR WAX, Liquid type, natural	can				0				0				0				0	0	381.62	-
2 FLOOR WAX, Paste type, natural	can				0				0				0				0	0	230.31	-
3 SOAP, BATHROOM, 90 grams, 1 piece in individual box	piece	12	12	12	36	12	12	12	36	12	12	12	36	12	12	12	36	144	23.03	3,316.44
<b>CONSUMABLES</b>																				
1 INK CART, EPSON C13T103190 (103), Black	cart				0				0				0				0	0	892.31	-
2 INK CART, EPSON C13T103290 (103), Cyan	cart				0				0				0				0	0	594.52	-
3 INK CART, EPSON C13T103390 (103), Magenta	cart				0				0				0				0	0	594.52	-
4 INK CART, EPSON C13T103490 (103), Yellow	cart				0				0				0				0	0	594.52	-
5 INK CART, EPSON C13T143190 (143), Black	cart				0				0				0				0	0	605.23	-
6 INK CART, EPSON C13T143290 (143), Cyan	cart				0				0				0				0	0	479.90	-
7 INK CART, EPSON C13T143390 (143), Magenta	cart				0				0				0				0	0	479.90	-
8 INK CART, EPSON C13T143490 (143), Yellow	cart				0				0				0				0	0	479.90	-
9 INK CART, EPSON C13T166190 (166XL), Black	cart				0				0				0				0	0	182.10	-
10 INK CART, EPSON C13T166290 (166XL), Cyan	cart				0				0				0				0	0	342.78	-
11 INK CART, EPSON C13T166390 (166XL), Magenta	cart				0				0				0				0	0	342.78	-
12 INK CART, EPSON C13T166490 (166XL), Yellow	cart				0				0				0				0	0	342.78	-
13 INK CART, HP C4836A, (HP11), Cyan	cart				0				0				0				0	0	1,581.09	-
14 INK CART, HP C4837A, (HP11), Magenta	cart				0				0				0				0	0	1,581.09	-
15 INK CART, HP C4838A, (HP11), Yellow	cart				0				0				0				0	0	1,581.09	-
16 RIBBON CART, LEXMARK 3070169 (11A3550)	cart				0				0				0				0	0	803.40	-
17 RIBBON CART., FUJITSU DL 3850	cart				0				0				0				0	0	460.62	-
18 TONER CART, BROTHER TN-150BK, Black	cart				0				0				0				0	0	3,336.79	-
19 TONER CART, BROTHER TN-150C, Cyan	cart				0				0				0				0	0	3,818.83	-
20 TONER CART, BROTHER TN-150M, Magenta	cart				0				0				0				0	0	3,818.83	-
21 TONER CART, BROTHER TN-150Y, Yellow	cart				0				0				0				0	0	3,818.83	-
22 TONER CART, BROTHER TN-155BK, Black	cart				0				0				0				0	0	4,713.28	-
23 TONER CART, FUJI XEROX CWAA0762, Black	cart				0				0				0				0	0	5,854.11	-
24 TONER CART, HP CE250A, Black	cart				0				0				0				0	0	5,570.24	-
25 TONER CART, HP CE251A, Cyan	cart				0				0				0				0	0	10,868.40	-
26 TONER CART, HP CE252A, Yellow	cart				0				0				0				0	0	10,868.40	-
27 TONER CART, HP CE253A, Magenta	cart				0				0				0				0	0	10,868.40	-
28 TONER CART, HP Q1338A, Black	cart				0				0				0				0	0	6,877.10	-
29 TONER CART, HP Q6511A, Black	cart				0				0				0				0	0	6,069.42	-
30 TONER CART, HP Q7551A, Black	cart				0				0				0				0	0	6,346.86	-
31 TONER CART, LEXMARK 34217HR, Black	cart				0				0				0				0	0	4,853.61	-

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of Aug 15, 2016	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity				
32 TONER CART, SAMSUNG ML-2250Ds, Black	cart				0				0				0					0	0	4,927.52	-	
33 TONER CART, SAMSUNG ML-D3050B, Black	cart				0				0				0					0	0	16,855.68	-	
<b>Office Equipment and Accessories</b>																						
1 Airconditioning Units - Wall mounted 3.0 HP split type	unit				0				0		4		4					0	4	74,000.00	296,000.00	
2 Biometric Equipment	unit	1	1		1				0				0					0	1	45,000.00	45,000.00	
3					0				0				0					0	0			
<b>Office Supplies</b>																						
1 Airfreshner in can	can	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	115.00		13,800.00	
2 Ballpen, Black, blue, red	pc.	100		100	200	100		100	200	100	100	100	300	100	100	100	300	1000	15.00		15,000.00	
3 Battery, Rechargeable, Size AA	pc.				0		6		6				0		6		6	12	260.00		3,120.00	
4 Battery, rechargeable, Size AAA	pc.				0		6		6				0		6		6	12	320.00		3,840.00	
5 Battery, rechargeable, 9 V.	pc.				0		6		6				0		6		6	12	530.00		6,360.00	
6 Dulpo Master roll DRC-12	roll		2		2		2		2		2		2		2		2	8	3,600.00		28,800.00	
7 Dulpo Ink Black DC-14	cart		6		6		6		6		6		6		6		6	24	750.00		18,000.00	
8 Folder Plastic, Long w/ Grip	pc.				0		50		50				0				0	50	7.00		350.00	
9 Folder plastic, Short w/ grip	pc.				0		50		50				0				0	50	6.00		300.00	
10 Folder, Pressboard long w/ tab	pc.		500		500		500		500		500		500		500		500	2000	14.50		29,000.00	
11 Mighty bond / Bulldog glue	pc.		6		6				0		6		6				0	12	70.00		840.00	
12 Oil Penetrating, anti rust	bottle		3		3		3		3		3		3		3		3	12	150.00		1,800.00	
13 Paper Fastener, Plastic	box				0	20			20	20			20	20			20	60	30.00		1,800.00	
14 Paste, Solid	jar		4		4		4		4		4		4		4		4	16	29.00		464.00	
15 Ribbon, Checkwriter, Paymaster, 9000 series	pc.				0		2		2				0				0	2	1,500.00		3,000.00	
16 Toner, Fax, Canon FX9	cart				0		4		4				0		4		4	8	3,950.00		31,600.00	
17 Toner, Copier, Canon NPG 28	cart	4			4		4		2		4		4		2		2	12	2,700.00		32,400.00	
18 Ribbon, Bundy Clock	pc.		2		2				0		2		2				0	4	300.00		1,200.00	
19 DP Spring T (E1-35461)	pc.				0				0				0				0	0	200.00		-	
20 DP Spring T (72-45263-5)	pc.				0				0				0				0	0	200.00		-	
21 Toner for FUJI S2520	cart	3			3	3			3	3			3	3			3	12	3,300.00		39,600.00	
<b>Audio and visual presentation and composing equipment</b>																						
1 Microphone w/ 10 meter wire	pc.				0				0				0				0	0	1,250.00		-	
2 Microphone w/ transceiver	pc.				0				0				0				0	0	3,450.00		-	
<b>Photographic or filming or video equipment</b>																						
1					0				0				0				0	0			-	
<b>Cleaning Equipment and Supplies</b>																						
1 Detergent, Dishwashing	pc.	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	58.00		6,960.00	
<b>Paper Materials and Products</b>																						
1 Paper, Special/Photo A4	pack			4	4				0		4		4				0	8	120.00		960.00	
2 Paper, Bookpaper, A4, 80 grams, Yellow	ream		10		10		10		10		10		10		10		10	40	120.00		4,800.00	
3 Paper, PPC B4 Size	ream		10		10		15		15		10		10		15		15	50	160.00		8,000.00	
4 Paper, A3 size	ream		10		10				0		5		5				0	15	200.00		3,000.00	
<b>Lighting and fixtures and accessories</b>																						
1 Bulb, Spotlight 120/150 watts	pc.				0		10		10				0				0	10	350.00		3,500.00	
2 Compact flourecent Light, 7 w, 4"	pc.		30		30		30		30		30		30		30		30	120	125.00		15,000.00	
3 Flourecent Tube, FSL T5 28w	pc.				0		20		20				0		20		20	40	120.00		4,800.00	

Item & Specifications	Unit of Measure	Quantity Requirement																RUC Total Quantity	Price Catalogue as of Aug 15, 2016	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4					
4 Emergency Light, LED	pc.				0	5			5		5		5				0	10	1,000.00	10,000.00		
5 Starter, 20/40 W	pc.				0			10		10			0	10			10	20	6.00	120.00		
6 Fluorecent lamp Tubular 18w	pc.				0	3	3	3	9	3	3	3	9	3	3	3	9	27	42.00	1,134.00		
7 Bulb, LED 3W	pc.				0	20			20				0	20			20	40	120.00	4,800.00		
8 Bulb, LED 5W	pc.				0	30			30				0	30			30	60	150.00	9,000.00		
9 Bulb, LED 7W	pc.				0	30			30				0	30			30	60	180.00	10,800.00		
10 Bulb, LED 9W	pc.				0	20			20				0	20			20	40	290.00	11,600.00		
11 Flood light, COB, LED, 50W, 220V, 4250 lumens, Size 282 x 220 x 113 m	pc.				0	2			2				0	2			2	4	5,200.00	20,800.00		
<b>Electrical equipment and components and supplies</b>																						
1					0				0				0				0	0				
<b>Computer Supplies</b>																						
1 Toner Cartridge, Konica Minolta, Page Pro	cart				0				0				0				0	0	12,500.00			
2 Toner Kit, Kyocera, black, Tk 580 K/TK 584 K	kit			1	1			2	2		1	1	2				2	6	4,760.00	28,560.00		
3 Toner Kit, Kyocera, black, Tk 580 C/TK 584 C	kit			1	1			2	2		1	1	2				2	6	5,040.00	30,240.00		
4 Toner Kit, Kyocera, black, Tk 580 Y/TK 584 Y	kit			1	1			2	2		1	1	2				2	6	5,040.00	30,240.00		
5 Toner Kit, Kyocera, black, Tk 580 M/TK 584 M	kit			1	1			2	2		1	1	2				2	6	5,040.00	30,240.00		
6 Toner Kit, Kyocera, Black, TK 454	kit			1	1			2	2		1	1	1	1			1	5	8,400.00	42,000.00		
7 Ribbon, Epson RN 5015083/SO15086	pc.				0			6	6				0	6			6	12	750.00	9,000.00		
8 Toner, HP 83A	cart	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	3,495.00	209,700.00		
9 Toner, brother TN100	cart		4		4		4		4		4		4		4		4	16	1,785.00	28,560.00		
10					0				0				0				0	0				
<b>Computer Equipment and Accessories</b>																						
1 Personal Computer/Laptop	unit				0		5		5				0				0	5	72,000.00	360,000.00		
2 Keyboard USB-Type	pc.			2	2				0				0				0	2	300.00	600.00		
3 UPS Battery	pc.		4		4		4		4		4		4		4		4	16	1,000.00	16,000.00		
4 DVD Writer, External	pc.				0		1		1				0				0	1	1,800.00	1,800.00		
5 UPS, Heavy Duty	pc.				0			3	3				0	3			3	6	7,000.00	42,000.00		
6 Printer, H.D. Monochrome Laser, B4 Paper	unit				0				0				0				0	0	70,000.00			
7 Computer Software	pc.				0	2			2		1		1				0	3	10,000.00	30,000.00		
8 Hard Disk, 500Gb Seagate SATA	pc.		2		2	2			2		1		1		2		2	7	2,350.00	16,450.00		
9 memory, DDR3 Kingston 8Gb	pc.				0			2	2		2		2			2	2	6	1,950.00	11,700.00		
10 UPS Battery, for Smart 1000	set				0			2	2				0				0	2	1,749.00	3,498.00		
11 Power supply for CPU	unit			1	1			1	1			1	1			1	1	4	750.00	3,000.00		
12 Hard Disk, 1Tb Seagate SATA	pc.			1	1				0				0				0	1	3,395.00	3,395.00		
13 Printer, laserjet, H.D (HP M225DN)	unit				0				0				0				0	0	16,470.00			
14 Printer, laserjet, H.D (brother 1910w)	unit				0				0				0				0	0	8,350.00			
<b>*Other Categories</b>																						
1 Car battery 2 SM	pc.				0	3			3	2			2	3			3	8	5,600.00	44,800.00		
2 Car battery 3 SM (GENSET)	pc.				0	1			1				0	2			2	3	6,600.00	19,800.00		
3 Car Tires, 195 R 15 Tubeless Toyota high-ace Van	pc.		4		4				0				0		4		4	8	6,100.00	48,800.00		
4 Car Tires, 205 R 15 Tubeless Crosswind Isuzu	pc.		4		4				0	4		2	6		4		4	14	5,500.00	77,000.00		
5 Copier Developing Assy, Canon	set		1		1				0				0				0	1	15,000.00	15,000.00		
6 Copier Fixiong Film, Canon	set				0				0	1			1				0	1	7,800.00	7,800.00		
7 Copier Photo Drum	pc.				0	1			1	1			1	1			1	3	14,240.00	42,720.00		
8 Purified Water (5 Gals/Cont.	cont.	65	65	65	195	65	65	65	195	65	65	65	195	65	65	65	195	780	35.00	27,300.00		


Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Aug 15, 2016	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity				
9 Revolving Chair, junior. Executive w/ back & arm rest, gas lift mech.	pc.				0	10			10	10			10	10				10	30	6,000.00	180,000.00	
10 Acquitior relay (GEN.SET)	pc.				0				0				0					0	0	2,604.17	-	
11 Folding bed H>D with foam 3" thickness and 36" x 75" w/ metal frame	pc.				0	10			10				0					0	10	6,500.00	65,000.00	
12 power bank 15,000 mAh	pc.			5	5			5	5			5	5			5		5	20	3,150.00	63,000.00	
<b>*Other Categories</b>																						
Completion of covered and enclosed structures on the third floor (rooftop) of DBM-ROV Office Building (Phase II)	unit				0				0		1		1					0	1	4,000,000.00	4,000,000.00	
<b>C. TOTAL (A + B):</b>																					6,991,932.58	
<b>D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																					699,193.26	
<b>E. GRAND TOTAL (C + D)</b>																					7,691,125.84	
<b>F. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:</b>																						
<b>G. MONTHLY CASH REQUIREMENTS</b>																						
G.1 Available at Procurement Service Stores	X			179602	X			190559	X			278234	X			167786		0				
G.2 Other Items not available at PS but regulary purchased from other sources				243721				842392				4E+06				426044	0					
<b>TOTAL MONTHLY CASH REQUIREMENTS</b>				423323				1E+06				5E+06				593830	0					

\*Other categories that are not indicated herein

\*\*Prices are FOB Manila/Applicable for Items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


  
**ANTONIO F. VILLANUEVA, JR.**  
 Property/Supply Officer  
 Chief Administrative Officer

Date Prepared: November 15, 2016

Certified Funds Available /  
 Certified Appropriate Funds Available:

**FERRUARY E. MANUEL**  
 Accountant /  
 Local Budget Officer

Approved by:

  
**MARIA ANCELITA C. CELLS**  
 Head of the Office/Agency  
 Director IV

REGIONAL DEPT. SERVICE OFFICE  
**RECEIVED**  
 DATE 11/21/16