

**ANNUAL PROCUREMENT PLAN
FY 2017**

**DEPARTMENT: Budget and Management
OFFICE: Regional Office No. II**

CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget			REMARKS	
				Pre-Proc. Conf.	Advertisement/Posting	Pre-Bid Conf.	Eligibility Check	Sub/Open. of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	TOTAL	MOOE		CO
GASS/MFO2-4	Supplies and Materials																			
	From PS	FAD/OPRNS	PS-PhilGEPS															349,785.51	349,785.51	
GASS	From Other Sources (Not Available in the PS-PhilGEPS)	FAD/OPRNS	Shopping															42,600.00	42,600.00	
GASS	Binding of Circulars	FAD	Small Value Proc.															2,500.00	2,500.00	
GASS	DBM.Stainless Seal	FAD	-do-															16,000.00	16,000.00	
GASS	General Services	FAD	-do-															40,000.00	40,000.00	
GASS	Medicines	FAD	-do-															6,000.00	6,000.00	
GASS/MFO2-4	Cellphone Cards	FAD	-do-															38,400.00	38,400.00	
GASS	Repairs and Maintenance:	FAD	-do-															50,000.00	50,000.00	
	Buildings	FAD	-do-																	
GASS/MFO2-4	Machinery and Equipment:	FAD	-do-															62,000.00	62,000.00	
	Office Equipment	FAD	-do-															18,000.00	18,000.00	
	Furniture & Fixtures	FAD	-do-															18,000.00	18,000.00	
	ICT Equipment	FAD	-do-															149,000.00	149,000.00	
	Transportation Equipment	FAD	-do-															3,000.00	3,000.00	
GASS	Vehicle Tools	FAD	-do-															6,250.00	6,250.00	
GASS	Newspaper Subscription	FAD	-do-															13,500.00	13,500.00	
GASS	Printing of Tarpaulins	FAD	-do-															30,400.00	30,400.00	
GASS	Water	FAD	Direct Contracting															15,600.00	15,600.00	
GASS	Water (Drinking)	FAD	Small Value Proc.															620,000.00	620,000.00	
GASS	Electricity	FAD	Direct Contracting															70,000.00	70,000.00	
GASS	Postage	FAD	Small Value Proc.															197,000.00	197,000.00	
GASS	Telephone Services	FAD	Direct Contracting															686,000.00	686,000.00	
GASS/MFO2-4	Catering Services	FAD/OPRNS	Small Value Proc.															48,000.00	48,000.00	
GASS	Internet Services	FAD	Direct Contracting															315,000.00	315,000.00	
GASS	Janitorial Services	FAD	-do-															552,000.00	552,000.00	
GASS	Security Services	FAD	-do-															359,520.00	359,520.00	
GASS	Professional Services	FAD	-do-																	
TOTAL																	3,708,555.51	3,708,555.51		

Prepared by:


RITCHEL B. MELAD
BAC Secretariat



GASPAR G. ALAN
BAC Secretariat

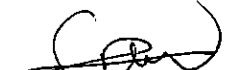
Recommended for Approval:



ALICE R. TRINIDAD
BAC Chairman
14/17



LUDIVINA T. POTOT
BAC Vice Chairman


ENRIQUE C. BUGAR
BAC Member


MACARIO S. GUMABAN JR.
BAC Member


REYNALDO R. VILLON
BAC Member, Provisional


FRANCIS C. BAUTISTA
BAC Member, (End-User Rep., Admin.)


JOJIT A. CAMBRI
BAC Member, (End-User Rep., Technical)

Approved by:


ISABELA GUINOD
Director IV