

ANNUAL PROCUREMENT PLAN
FY:2017

DEPARTMENT: BUDGET AND MANAGEMENT
OFFICE: REGIONAL OFFICE NO. V

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY											Source of Funds	ESTIMATE BUDGET		REMARKS (Brief Description of Programs/Project)
				Pre-poc. Conf.	Advertisement posting	Pre-Bid Conf.	Eligibility Check	Sub/Open of bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turn Over	MOOE	
	APP CSE from PS	FAD	Agency to Agency	To be procured at Procurement Service in accordance with Administrative Order No. 17.											GoP	799,077.26		
	Items Not Available at PS but Regularly Purchased from Other Sources																	
	COMMON ELECTRICAL SUPPLIES	FAD	Small Value Procurement												GoP	1,961.82		
	COMMON OFFICE EQUIPMENT	FAD	Small Value Procurement												GoP	2,138.12		
	COMMON OFFICE SUPPLIES	FAD	Small Value Procurement												GoP	9,687.95		
	COMMON JANITORIAL SUPPLIES	FAD	Small Value Procurement												GoP	3,316.44		
	OFFICE SUPPLIES	FAD	Small Value Procurement												GoP	231,274.00		
	CLEANING EQUIPMENT AND SUPPLIES	FAD	Small Value Procurement												GoP	6,960.00		
	PAPER MATERIALS AND PRODUCTS	FAD	Small Value Procurement												GoP	16,760.00		
	LIGHTNING AND FIXTURES AND ACCESSORIES	FAD	Small Value Procurement												GoP	91,554.00		
	COMPUTER SUPPLIES	FAD	Small Value Procurement												GoP	408,540.00		
	COMPUTER EQUIPMENT AND ACCESSORIES	FAD	Small Value Procurement												GoP	128,443.00		
	OTHER CATEGORIES	FAD	Small Value Procurement												GoP	591,220.00		
	-Car battery 2 SM																	
	-Car battery 3 SM (GENSET)																	
	-Car Tires, 195 R 15 Tubeless Toyota high ace Van																	
	-Car Tires, 205 R 15 Tubeless Crosswind Isuzu																	
	-Copier Developing Assy, Canon																	
	-Copier fixing Film, Canon																	
	-Copier Photo Drum																	
	-Purified Water (5Gals/Cont.)																	
	-Revolving Chair, junior. Executive w/ back & arm rest, gas lift mech.																	
	-Folding bed H>D with foam 3" thickness and 36" x 75" w/ metal frame																	
	-Power bank 15,000 MaH																	
	CATERING SERVICES	FAD	Small Value Procurement												GoP	330,000.00		
	SECURITY SERVICES	FAD	Small Value Procurement												GoP	671,000.00		
	JANITORIAL SERVICES	FAD	Small Value Procurement												GoP	536,000.00		
	BUILDING AND STRUCTURE OUTLAYS																	
	-Completion of enclosed structures on the rooftop of RO V Office Building	FAD	Public Bidding												GoP		4,000,000.00	To be undertaken by DPWH-ROV thru a MOA
	OFFICE EQUIPMENT																	
	- Airconditioning Unit, Wall Mounted 3.0 HP, Split type	FAD	Small Value Procurement												GoP		296,000.00	
	-Biometric Equipment	FAD	Small Value Procurement												GoP		45,000.00	
	ICT EQUIPMENT																	
	-Personal Computer	FAD	Small Value Procurement												GoP		360,000.00	
	TOTAL															3,827,932.59	4,701,000.00	
	GRAND TOTAL															8,528,932.59		


Prepared by: BAC Secretariat

Recommending Approval:


BELLA V. REGASPI
BAC Chairman


ANTONIO F. VILLANUEVA, JR.
BAC Member


SELMA P. FRESCO
BAC Member


EMY R. ZAMBA
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DEHNA MARIE FRANCE R. SEVILLA
Bac Member

Approved
 Disapproved


MARIA ANGELITA C. CELLS
Director IV

Dated: December 08, 2016