

Department of Budget and Management Region VI Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision of food and rental of function room for the DBM Budget Forum	A,B,C	Small Value Procurement	January 2017	January 2017	January 2017	January 2017	GoP	200,000	200,000		
	General checkup and cleaning of airconditioning units (1st Sem)	FAD, A,B,C	Small Value Procurement	May 2017	May 2017	May 2017	May 2017	GoP	20,000	20,000		
	General checkup and cleaning of airconditioning units (2nd Sem)	FAD, A,B,C	Small Value Procurement	November 2017	November 2017	November 2017	November 2017	GoP	20,000	20,000		
	Refilling of Fire Extinguisher (9 units)	FAD, A,B,C	Small Value Procurement	November 2017	November 2017	November 2017	November 2017	GoP	25,000	25,000		
	Maintenance of Generator Set	FAD, A,B,C	Direct Contracting	March 2017	March 2017	March 2017	March 2017	GoP	25,000	25,000		
	Maintenance of Official Vehicle Toyota Innova	FAD, A,B,C	Direct Contracting	June 2017	June 2017	June 2017	June 2017	GoP	10,000	10,000		
	Replacement of Tires of Official Vehicle Toyota Innova	FAD, A,B,C	Direct Contracting	June 2017	June 2017	June 2017	June 2017	GoP	25,000	25,000		
	Other Office Equipment and Cleaning Component 2 units - Flashlight, LED 5 units - Garbage Bins 2 units - Stand Fan 1 unit - Electric Mosquito Swatter	FAD, A,B,C	Shopping	Feb 2017	Feb 2017	Feb 2017	Feb 2017	GoP	10,000	10,000		
	Furnitures and Fixtures 4 sets - 5 seater Sofa 20 sets - Executive Table, with 2 mobile drawers	FAD, A,B,C	Small Value Procurement Bidding	April 2017	April 2017	April 2017	April 2017	GoP	120,000 700,000		120,000 700,000	
	Other Office Furniture 5 units - Junior Executive Chair 30 units - Monobloc chair, white 1 unit - Monobloc table, white, 4 seaters 1 unit - Moveable aluminum folding stairs, 5 steps Whiteboard 4' x 5' w/aluminum frame and stand & roller 1 unit - Portable room divider (accordion type)	FAD, A,B,C	Small Value Procurement	June 2017	June 2017	June 2017	June 2017	GoP	15,000.00 18,000.00 1,500.00 2,500 6,000	15,000.00 18,000.00 1,500.00 2,500 6,000		
	Airconditioning Units Three (3) Window Type, 1.5 HP Two (2) Airconditioning Units, 0.5 HP	FAD, A,B,C FAD, A,B,C	Small Value Procurement Small Value Procurement	January 2017 January 2017	January 2017 January 2017	January 2017 January 2017	January 2017 January 2017	GoP GoP	100,000 30,000		100,000 30,000	
	Office Equipment One (1) unit Photocopying Machine	FAD	Small Value Procurement	January 2017	January 2017	January 2017	January 2017	GoP	83,000		83,000	
	Retrofitting of DBM VI Annex Building	FAD	Bidding	April 2017	April 2017	April 2017	April 2017	GoP	8,675,293		8,675,293	

Department of Budget and Management Region VI Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ada/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of two (2) Comfort and Shower Rooms for the DBM VI Dormitory within the Office Building	FAD	Small Value Procurement	April 2017	April 2017	April 2017	April 2017	GoP	100,000		100,000	
	Repair of Men's CR (Door and faucet at the ground floor)	FAD, A,B,C	Negotiated Procurement - By-Administration	May 2017	May 2017	May 2017	May 2017	GoP	10,000	10,000		
	Construction of Detachable Office Cabinet for DBM Conference Room	FAD, A,B,C	Negotiated Procurement - By-Administration	May 2017	May 2017	May 2017	May 2017	GoP	50,000	50,000		
	Construction of Two (2) Cabinets for DBM RO 6 Dorms	FAD, A,B,C	Negotiated Procurement - By-Administration	May 2017	May 2017	May 2017	May 2017	GoP	80,000	80,000		
	Construction of Sink in Division A Office	A	Negotiated Procurement - By-Administration	June 2017	June 2017	June 2017	June 2017	GoP	50,000	50,000		
	Installation of Combi Blinds	FAD, A, B, C,	Small Value Procurement	April 2017	April 2017	April 2017	April 2017	GoP	200,000		200,000	
	Consumables for Photocopying Machine Toner # AR 021FT AR 205SD Developer, for Photocopying Machine AR-205DR Drumkit, for Photocopying Machine	FAD, A,B,C	Direct Contracting	Jan, April, July, Oct 2017	Jan, April, July, Oct 2017	Jan, April, July, Oct 2017	Jan, April, July, Oct 2017	GoP	65,000	65,000		
	Consumables for Kyocera Printers Toner, Kyocera TK-454, black Toner, Kyocera TK-584K Toner, Kyocera TK-584C Toner, Kyocera TK-584M Toner, Kyocera TK-584Y	FAD, A,B,C	Direct Contracting	Feb, May, Aug, Nov 2017	Feb, May, Aug, Nov 2017	Feb, May, Aug, Nov 2017	Feb, May, Aug, Nov 2017	GoP	570,000	570,000		
	Other Office Devices and Equipment 5 units - Laptop, Intel Core i7 5 units - Printer, Inkjet 1 unit - Fax Machine 1 unit - Paper Cutter 1 unit - Comb Binding Machine	FAD, A,B,C	Small Value Procurement	May 2017	May 2017	May 2017	May 2017	GoP	250,000.00 15,000.00 6,000.00 1,000.00 4,000.00	15,000.00 6,000.00 1,000.00 4,000.00	250,000	

Prepared by: *Janagan*
SHANE P. JANAGAN
 BAC SECRETARIAT

Certified Funds Available:
Lea P. Deslata
LEA P. DESLATA
 Acting Accountant

Approved:
Alfonso B. Bedonia Jr.
ALFONSO B. BEDONIA JR.
 Head of Office/Agency

Date Prepared: November 15, 2016