

Department of Budget and Management  
Regional Office III

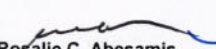
Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Office Supplies	FAD/Technical Divisions	Negotiated Procurement-Agency to Agency	Monthly				GOP	765,000	765,000		Common-use office supplies available at the Procurement Service
100010001	Fuel, Oil and Lubricant	FAD	Public Bidding (through Central Office)	As Needed				GOP	388,000	388,000		
100010001	Other Supplies and Materials	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	Monthly				GOP	133,000	133,000		
100010001	Water/Electricity	FAD/Technical Divisions	Direct Contracting	Monthly				GOP	1,489,000	1,489,000		
100010001	Postage/Courier/Telephone/Internet Expenses	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	Monthly				GOP	411,000	411,000		Landline and provision of cellular phone lines for DBM officials
100010001	Security Services	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	June 2017				GOP	542,000	542,000		
100010001	Repairs and Maintenance of Buildings and Other Structure	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	As Needed				GOP	170,000	170,000		
100010001	Repairs and Maintenance of Machinery and Equipment	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	As Needed				GOP	154,000	154,000		
100010001	Repairs and Maintenance of Transportation Equipment	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	Monthly				GOP	103,000	103,000		
100010001	Insurance-Building	FAD	Negotiated Procurement-Agency to Agency	Various Dates				GOP	61,000	61,000		
100010001	Insurance-Transportation Equipment	FAD	Negotiated Procurement-Agency to Agency	Various Dates				GOP	28,000	28,000		
100010001	Printing and Publication	FAD	Negotiated Procurement-Agency to Agency	As Needed				GOP	55,000	55,000		
100010001	Newspapers	FAD	Negotiated Procurement-Small Value Procurement	Monthly				GOP	10,000	10,000		
100010001	Office Equipment	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	June 2017				GOP	794,000		794,000	Three (3) Airconditioning Units - 5 toner; Two (2) Airconditioning Units - Window Type; One (1) Heavy Duty Copier Machine
100010001	ICT Equipment	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	June 2017				GOP	200,000		200,000	Two (2) units Heavy Duty LCD Projector; Two (2) units Uninterrupted Power Supply
100010001	Motor Vehicle	FAD/Technical Divisions	Public Bidding	07/05/2017	07/25/2017	07/28/2017	07/29/2017	GOP	1,500,000		1,500,000	One (1) unit Passenger Van
<b>GRAND TOTAL</b>									<b>6,803,000</b>	<b>4,309,000</b>	<b>2,494,000</b>	

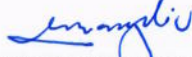
Prepared by:

  
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BAC Secretariat

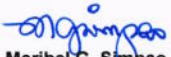
Recommending Approval:


  
**Rosalie C. Abesamis**  
BAC Chairperson

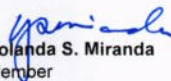
  
**Gracela A. Ortiz**  
BAC Vice-Chairperson

  
**Adoracion Q. Mangalino**  
Member

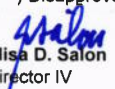
  
**Bernadette A.S. Timbang**  
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**Maribel G. Simpa**  
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(✓) Approved  
( ) Disapproved

  
**Elisa D. Salon**  
Director IV

Date: January 03, 2016