

DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE VII, SUDLON, LAHUG, CEBU CITY

ANNUAL PROCUREMENT PLAN NO. 2017-02, CY 2017

Code (PAP)	Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement/Activity				Source of Funds	Estimated Budget PhP			Remarks/Activity (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
302020000, 304010000	Automatic Voltage Regulator, 2,000 watts		Negotiated Procurement - Small Value Procurement			6/22/2017	6/22/2017	GAA	3,700.00	3,700.00		To protect the sound system from fluctuating power supply
302020000, 304010000	Table Runner, Vinyl, 20 meters		Negotiated Procurement - Small Value Procurement			6/30/2017	6/30/2017	GAA	3,800.00	3,800.00		
							TOTAL		7,500.00	7,500.00	-	

Prepared by BAC Secretariat

Recommending Approval:

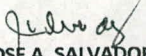
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MARICOR U. BAQUIAL
BAC Member


MAJELLA N. DABON
BAC Member


MARINA M. MASECAMPO
BAC Member


LENIN S. BERNALES
BAC Vice-Chairman


JOSE A. SALVADOR, JR.
BAC Chairman


CARMELA S. FERNAN
Director IV

DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE VII, SUDLON, LAHUG, CEBU CITY

ANNUAL PROCUREMENT PLAN NO. 2017-03, CY 2017

Code (PAP)	Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement/Activity				Source of Funds	Estimated Budget Php			Remarks/Activity (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
302020000, 304010000	AC Adapter with cord for EPSON GT-2500, Flatbed Scanner		Negotiated Procurement - Small Value Procurement			07/12/2017	07/12/2017	GAA	4,580.00	4,580.00		To replace the defective AC Adapter of existing Epson GT-2500, Flatbed Scanner
1000100013 02020000, 304010000	Supplies (per attached APP- CSE 2017-02)		Agency to Agency (Procurement Service)			07/12/2017	07/12/2017	GAA	13,887.50	13,887.50		
							TOTAL		18,467.50	18,467.50	-	

Prepared by BAC Secretariat *js*

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ANNUAL PROCUREMENT PLAN NO. 2017-04, CY 2017

Code (PAP)	Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement/Activity				Source of Funds	Estimated Budget PhP			Remarks/Activity (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
302020000, 304010000	Labor and Materials for the Repair of the Defective Generator Set		Negotiated Procurement - Emergency Cases			08/14/2017	08/14/2017	GAA	6,000.00	6,000.00		In order not to hamper the daily transactions since the Office is experiencing rotational brown outs due to the recent earthquake which happened in Leyte that affected the power supply in Cebu City
302020000, 304010000	Labor and Materials for the Repair of Defective Split Type Wall Mounted Aircon		Shopping - Unforeseen Contingency			8/30/2017	8/30/2017	GAA	6,000.00	6,000.00	✓	ARD - 1.5 Hp "Koppel" Wall Mounted, Inverter Model: KV12WM-ARF21/KV-120D-ARF21 PN: OE 221-067 - ARD
1000100013 02020000, 304010000	Electric Airpot, 4 Liters, 3 units		Negotiated Procurement - Small Value Procurement			9/15/2017	9/15/2017	GAA	5,100.00	5,100.00	✓	
1000100013 02020000, 304010000	Television Set, 3 units		Negotiated Procurement - Small Value Procurement			9/15/2017	9/15/2017	GAA	44,400.00	44,400.00		
1000100013 02020000, 304010000	Labor and Materials for Installation of Glass Wall and Door		Negotiated Procurement - Small Value Procurement			8/30/2017	8/30/2017	2017 GAA	35,900.00	35,900.00		Installation of glass wall and door in ground floor

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ANNUAL PROCUREMENT PLAN NO. 2017-04, CY 2017

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
							TOTAL		97,400.00	97,400.00	-	

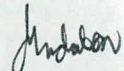
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
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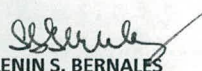


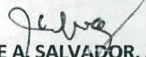
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