

ANNUAL PROCUREMENT PLAN
FY:2016

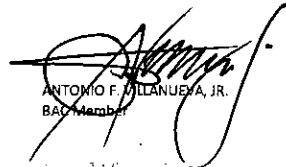
DEPARTMENT: BUDGET AND MANAGEMENT
OFFICE: REGIONAL OFFICE NO. V

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY											Source of Funds	ESTIMATE BUDGET		REMARKS (Brief Description of Programs/Project)
				Pre-poc. Conf.	Advertisement posting	Pre-Bid Conf.	Eligibility Check	Sub/Open of bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turn Over	MOOE	
	APP CSE from PS	FAD	Agency to Agency	To be procured at Procurement Service in accordance with Administrative Order No. 17.											GoP	801,381.43		
	Items Not Available at PS but Regularly Purchased from Other Sources																	
	COMMON ELECTRICAL SUPPLIES	FAD	Small Value Procurement												GoP	1,961.82		
	COMMON OFFICE EQUIPMENT	FAD	Small Value Procurement												GoP	2,138.12		
	COMMON OFFICE SUPPLIES	FAD	Small Value Procurement												GoP	10,587.25		
	COMMON JANITORIAL SUPPLIES	FAD	Small Value Procurement												GoP	3,316.44		
	OFFICE SUPPLIES	FAD	Small Value Procurement												GoP	275,574.00		
	CLEANING EQUIPMENT AND SUPPLIES	FAD	Small Value Procurement												GoP	6,960.00		
	PAPER MATERIALS AND PRODUCTS	FAD	Small Value Procurement												GoP	13,760.00		
	LIGHTNING AND FIXTURES AND ACCESSORIES	FAD	Small Value Procurement												GoP	45,054.00		
	COMPUTER SUPPLIES	FAD	Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184											GoP	270,280.00		
	COMPUTER EQUIPMENT AND ACCESSORIES	FAD	Small Value Procurement												GoP	59,400.00		
	OTHER CATEGORIES	FAD	Small Value Procurement												GoP	185,180.00		
	-Car battery 2 SM																	
	-Car Tires, 195 R 15 Tubeless Toyota high ace Van																	
	-Car Tires, 205 R 15 Tubeless Crosswind Isuzu																	
	-Copier Developing Assy, Canon																	
	-Copier fixing Film, Canon																	
	-Copier Photo Drum																	
	-Purified Water (5Gals/Cont.)																	
	BUILDING AND STRUCTURE OUTLAYS																	
	-Construction of enclosed structures on the rooftop of RO V Office Building	FAD	Public Bidding												GoP		6,000,000.00	To be undertaken by DPWH-ROV thru a MOA
	OFFICE EQUIPMENT																	
	-Photocopying Machine H.D.	FAD	Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184											GoP		190,000.00	
	ICT EQUIPMENT																	
	-Printer H.D.	FAD	Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184											GoP		70,000.00	
	-Personal Computer	FAD	Small Value Procurement														80,000.00	
	INTANGIBLE ASSETS OUTLAY																	
	-Computer software	FAD	Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184											GoP		20,000.00	
	TOTAL															1,675,593.06	6,360,000.00	
																	8,035,593.06	

Prepared by: BAC Secretariat

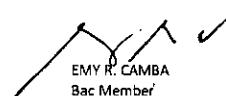
Recommending Approval:


BELLA V. REGASPI
BAC Chairman

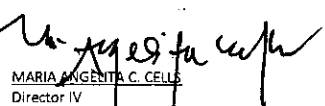

ANTONIO F. MILLANUEVA, JR.
BAC Member


DEHNA MARIE FRANCE R. SEVILLA
BAC Member


SELMA P. FRESCO
BAC Member


EMY R. CAMBA
Bac Member

Approved
 Disapproved


MARIA ANGENITA C. CELIS
Director IV

Dated: April 25, 2016

Note: All items above including the Capital Outlay were incorporated already at the APP for 2016 (CUSE) and received by PS-Legazpi on November 20, 2015 & sent via e-mail to ps.app.nga@gmail.com and monitoring@gpph.dbm.gov.ph on November 20, 2015 and Kdumpa@dbm.gov.ph on November 26, 2015.