


**DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE IV-B (MIMAROPA)**


Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Lease contract for office space for DBM RO IV-B	OD/FAD/TD	Negotiated Procurement (Lease of Real Property, Sec. 53.10)	N/A	Jan. 2016	Jan. 2016	Jan. 2016	GAA	2,300,000.00	2,300,000.00	-	Lease contract for office space for DBM RO IV-B located in Quezon City
100010001	Lease of venue for the conduct of Regional Budget Forum	OD/FAD/TD	Negotiated Procurement (Lease of Real Property, Sec. 53.10)	N/A	Jan. 2016	Jan. 2016	Jan. 2016	GAA	33,000.00	33,000.00	-	
100010001	Supply and delivery of various Office and IT Equipment	OD/FAD/TD	Public Bidding	Feb. 2016	Feb. 2016	March 2016	March 2016	GAA / Cont. Appro.	713,000.00	-	713,000.00	Lot 1: Desktop/Laptop computers, printers, UPS and digital camera / Lot 2: Split and Window-type airconditioning system and electric typewriter
100010001	Rental of copying machine	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Jan. 2016				GAA	73,000.00	73,000.00	-	
100010001	Supply/Provision of gasoline, oil and lubricants for official motor vehicles	OD/FAD/TD	Public Bidding (through Central Office)	Jan. 2016				GAA	381,000.00	381,000.00	-	
100010001	Provision of Janitorial services	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Jan. 2016				GAA	461,000.00	461,000.00	-	two (2) utility workers
100010001	Provision of security services	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Jan. 2016				GAA	283,000.00	283,000.00	-	one (1) security personnel
100010001	Provision of internet services	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Jan. 2016				GAA	49,000.00	49,000.00	-	
100010001	Provision of electricity services	OD/FAD/TD	Direct Contracting	Jan. 2016				GAA	711,000.00	711,000.00	-	
100010001	Provision of water services	OD/FAD/TD	Direct Contracting	Jan. 2016				GAA	150,000.00	150,000.00	-	
100010001	Supply and delivery of bottled drinking water	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Jan. 2016				GAA	25,000.00	25,000.00	-	
100010001	Provision of telecommunication services	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Jan. 2016				GAA	256,000.00	256,000.00	-	Provision of telecommunication services (landline and mobile)
100010001	Lease of venue for the conduct of training/capacity building/year-end activities/assessment, etc.	OD/FAD/TD	Negotiated Procurement (Lease of Real Property, Sec. 53.10)	Year-round				GAA	500,000.00	500,000.00	-	Lease of venue/accomodation for the conduct of various training/capacity building/year-end activities/assessment, etc.
100010001	Provision of meals/catering services for official meetings/foras	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Year-round				GAA	321,000.00	321,000.00	-	Meals/Catering services for official meetings/foras hosted by DBM RO IV-B
100010001	Repair and maintenance of official motor vehicles	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Year-round				GAA	103,000.00	103,000.00	-	Provision for repair and maintenance of official motor vehicle
100010001	Supply and delivery of various common-use supplies and equipment	DD/FAD/TD	Negotiated Procurement (Agency-to-Agency, Sec. 53.5)	N/A				GAA	294,000.00	294,000.00	-	
100010001	Provision of other various supplies and services	OD/FAD/TD	Negotiated Procurement (Small Value Procurement, Sec. 53.9) / Shopping (Sec. 52.1 b)	Year-round				GAA	162,000.00	162,000.00	-	Provision of other various office supplies and services charged to Petty Cash Fund
TOTAL									6,815,000.00	6,102,000.00	713,000.00	


Prepared by:


CHRISTIAN G. MENDOZA
Senior Budget and Management Specialist
BAC Secretariat

Recommended by:


RODRIGO M. MARQUEZ
Director III
BAC Chairman

Approved by:


RENATO M. DE VERA, MNSA, CESO III
Director IV
Head of Procuring Entity
Date: 18 January 2016