

Department of Budget and Management  
Regional Office III


Annual Procurement Plan for FY 2016

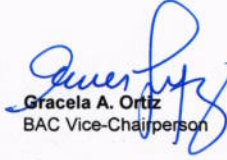
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Source of Funds				Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
100010001	Office Supplies	FAD/Technical Divisions	Negotiated Procurement-Agency to Agency	Delegated to Finance and Administrative Division				GOP	743,000	743,000		Common-use office supplies available at the Procurement Service
100010001	Fuel, Oil and Lubricant	FAD	Public Bidding (through Central Office)	Not applicable				GOP	377,000	377,000		
100010001	Other Supplies and Materials	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	Delegated to Finance and Administrative Division				GOP	129,000	129,000		
100010001	Water/Electricity	FAD/Technical Divisions	Direct Contracting	Not applicable				GOP	1,445,000	1,445,000		
100010001	Telephone/Internet Expenses	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	Delegated to Finance and Administrative Division				GOP	305,000	305,000		Landline and provision of cellular phone lines for DBM officials
100010001	Janitorial Services	FAD/Technical Divisions	Not applicable	To renew our existing service provider				GOP	477,000	477,000		MYOA on its 2nd year
100010001	Security Services	FAD/Technical Divisions	Not applicable	To renew our existing service provider				GOP	542,000	542,000		MYOA on its 2nd year
100010001	Repairs and Maintenance of Buildings and Other Structure	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	Delegated to Finance and Administrative Division				GOP	170,000	170,000		
100010001	Repairs and Maintenance of Machinery and Equipment	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	Delegated to Finance and Administrative Division				GOP	154,000	154,000		
100010001	Repairs and Maintenance of Transportation Equipment	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	Delegated to Finance and Administrative Division				GOP	103,000	103,000		
100010001	Insurance-Building	FAD	Negotiated Procurement-Agency to Agency	Not applicable				GOP	62,000	62,000		
100010001	Insurance-Transportation Equipment	FAD	Negotiated Procurement-Agency to Agency	Not applicable				GOP	27,000	27,000		
100010001	Printing and Publication	FAD	Negotiated Procurement-Agency to Agency	Not applicable				GOP	55,000	55,000		
100010001	Newspapers	FAD	Negotiated Procurement-Small Value Procurement	Delegated to Finance and Administrative Division				GOP	10,000	10,000		
100010001	Water System	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	3rd Quarter				GOP	200,000		200,000	
100010001	Repair and Maintenance of Staff House	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	April 2016				GOP	150,000		150,000	
100010001	Office Equipment	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	Delegated to Finance and Administrative Division				GOP	50,000		50,000	Two (2) units of Refrigerator
100010001	ICT Equipment	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	April 2016				GOP	210,000		210,000	Heavy Duty Printer
GRAND TOTAL									5,209,000	4,599,000	610,000	

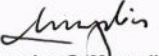
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Date: January 02, 2016