


**ANNUAL PROCUREMENT PLAN
FY 2016**

**DEPARTMENT: Budget and Management
OFFICE: Regional Office No. II**

CODE (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget			REMARKS
				Pre-Proc. Conf.	Advertisement/ Posting	Pre-Bid Conf.	Eligibility Check	Sub/Open. of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		TOTAL	MOOE	CO	
GASS/MFO2-4	Supplies and Materials																			
	From PS	FAD/OPRNS	PS-PhilGEPS															120,000	120,000	
GASS	From Other Sources	FAD/OPRNS	Small Value Proc.															100,000	100,000	
GASS	Binding of Circulars	FAD	-do-															2,500	2,500	
GASS	Catering Services	FAD	-do-															462,000	462,000	
GASS/MFO2-4	Cellphone Cards	FAD	-do-															38,400	38,400	
MFO2-4	Computer Software	OPRNS	-do-															120,000		120,000
GASS	Construction Supplies	FAD	-do-															35,000	35,000	
GASS	DBM Stainless Seal	FAD	-do-															16,000	16,000	
GASS	Electrical Services	FAD	-do-															20,000	20,000	
GASS	Electrical Supplies/Materials	FAD	-do-															20,000	20,000	
GASS	General Services	FAD	-do-															40,000	40,000	
GASS/MFO2-4	IT Equipment Parts	FAD	-do-															50,000	50,000	
GASS	Janitorial Services	FAD	-do-															237,000	237,000	
MFO2-4	Laptop Computers	OPRNS	-do-															480,000		480,000
GASS	Machineries/Equipment Parts	FAD	-do-															30,000	30,000	
GASS	Medicines	FAD	-do-															6,000	6,000	
GASS	Newspapers	FAD	-do-															6,250	6,250	
GASS	Plumbing Materials/Supplies	FAD	-do-															20,000	20,000	
GASS	Plumbing Services	FAD	-do-															20,000	20,000	
GASS	Printing of Tarpaulins	FAD	-do-															6,000	6,000	
GASS	Professional Services	FAD	-do-															321,000	321,000	
GASS	Repair/Maint. of Motor Vehicles	FAD	-do-															100,000	100,000	
GASS	Security Services	FAD	-do-															467,000	467,000	
GASS	Vehicle Tools	FAD	-do-															3,000	3,000	
GASS	Labor for the repair of:	FAD	-do-																	
	a. Building	FAD																54,000	54,000	
	b. Equipment & Machineries	FAD																18,000	18,000	
	c. IT Equipment	FAD																18,000	18,000	
GASS	Water	FAD	Direct Contracting															30,400	30,400	
GASS	Water (Drinking)	FAD	-do-															15,600	15,600	
GASS	Electricity	FAD	-do-															620,000	620,000	
GASS	Postage	FAD	-do-															70,000	70,000	
GASS	Telephone Services	FAD	-do-															194,000	194,000	
GASS	Internet Services	FAD	-do-															48,000	48,000	
TOTAL																	3,788,150	3,188,150	600,000	

Prepared by:


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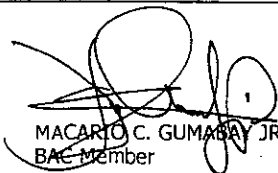

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