

DEPARTMENT OF BUDGET AND MANAGEMENT  
NATIONAL CAPITAL REGION  
Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turno		PS	MOOE	CO	
A. Supplies and Materials	Office Supplies Other Supplies & Materials	Admin Division	NP-Agency to Agency														GoP	412,000 21,000		Common use office supplies and janitorial supplies available at the Procurement Services
B. Equipment	Machinery & Equip't Intangible Assets Outlay	Admin Division	NP-Agency to Agency												June/July March	GoP GoP		325,000 10,000	Office & ICT Eqpt Computer Software	
<b>GRAND TOTAL =</b>																	<b>0</b>	<b>433,000</b>	<b>335,000</b>	

Prepared by:

Recommended by:

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Member, BAC Secretariat

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Head, BAC Secretariat

*Nilia A. Berbie*  
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Chairperson, DBM-NCR BAC

APPROVED  
 DISAPPROVED

*Ruby R. Esteban*  
RUBY R. ESTEBAN  
Regional Director

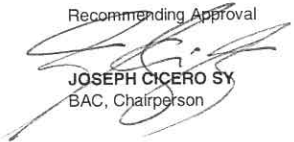
**Department of Budget and Management-National Capital Region Annual Procurement Plan for FY 2016 (Supplemental)**

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
C. Lease of Venue 100010001	Conduct of Gender and Development (GAD) Seminar	FAD, Technical Divisions A,B and C	Negotiated Procurement-Lease of Venue	Within the 4th Quarter of FY 2016				GoP		30,000.00		

Prepared by:

  
**JANICE F. PINEDA**  
 BAC Secretariat

Recommending Approval

  
**JOSEPH CICERO SY**  
 BAC, Chairperson

Approved by:

  
**RUBY R. ESTEBAN**  
 Regional Director

**Department of Budget and Management-National Capital Region Annual Procurement Plan for FY 2016 (Supplemental)**

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10010001	A. Supplies and Materials Office Supplies and Other Supplies and Materials	FAD, Technical Divisions A,B and C	Procurement Service, Shopping, Small Value Procurement		Within the 4th Quarter of FY 2016			GoP		120,000.00		

Prepared by:

  
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Recommending Approval

  
**JOSEPH CICERO SY**  
 BAC, Chairperson

Approved by:

  
**RUBY R. ESTEBAN**  
 Regional Director