PARTIMI	ENT OF BUDGET AND MANAGE	EMENT						1.7											
GIONAL	OFFICE VII, SUDLON, LAHUG,	CEBU CITY							(- 11)										
						The second second													
								ANNUAL PI	ROCUREMENT	FPLAN NO. 20	15-01, CY 20:	15							
Code		PMO/	Mode of							rocurement/A						Source			Remark
(PAP)	Program/Activity/Project	End-User	Procurement	Pre-Proc.	Ads/Post	Pre-Bid	Eligibility	Sub/Open	Bid	Post	Notice of	Contract	Notice to	Delivery/	Acceptance/	_		Budget PhP	(Brief Descript
In the second				Conf.	of ITB	Conf	Check	of Bids	Evaluation	Qual	Award	Signing	Proceed	Completion	Turnover	Funds	MOOE	СО	Pro
									7 days	7 days	7th day	w/in 10 days	3 c.d.	-		-	-	-	
1.a.2.a	Janitorial Services		Public	40/4/2044	44/2/2044	444712044	44 /04 /004 4	44 (24 (204 4	44/04/0044	44/25/2044	4/5/2045	4/45/2045	4 /40 /2045	1 /2015		C4.4	445 575		
			Bidding	10/1/2014	11/3/2014	11/17/2014	11/24/2014	11/24/2014	11/24/2014	11/26/2014	1/5/2015	1/16/2015	1/19/2015	12/31/2015		GAA	445,575		
														12/31/2013		-	-		
1.a.2.a	Security Services		Public						11/26 -						-				
1.0.2.0	Security Services		Bidding	10/1/2014	11/3/2014	11/17/2014	11/24/2014	11/24/2014		11/26/2014	1/5/2015	1/16/2015	1/19/2015	1/2015 -		GAA	484,502		
			Didding	10/1/2014	11/0/2017	11/11/2011	11/24/2014	11/2-1/2011	11/21/2011	11/20/2011	2/3/2023	1/10/2013	2/25/2020	12/31/2015		10,01	101,502		
1.a.2.a	Messengerial Services		Negotiated	1/20/2015															
			Procurement (N													GAA	110,000		
			Small Value Proc								1								
1.a.2.a	Mineral Water		NP - SVP	1/20/2015												GAA	15,120		
1.a.2.a	Subscription to local/		NP - SVP	1/20/2015												GAA	8,640		
	national newspaper															-			
1 2 2 2	Maintonanco and Classic		NP - SVP	1/20/2015												GAA	43,600		
l.a.2.a	Maintenance and Cleaning of Airconditioners		NP - SVP	1/20/2015												IGAA	43,000		
	of Airconditioners																		
1.a.2.a	Roofdeck Ceiling Repair and		NP - Agency-to-	1/20/2015												GAA	178,267		
	Concrete Gutter		Agency (DPWH)																
	Waterproofing																		
	Repair/Rehabilitation of		NP - Agency-to-	1/20/2015												GAA	118,200		
	plumbing fixtures and		Agency (DPWH)																
	plumbing lines																		
														-					
1.a.2.a	Repair of Mess Hall		NP - Agency-to-	1/20/2015												GAA	24,000		
	kitchen cabinet		Agency (DPWH)																
1 2 2 2	Repair of Guard house		ND Agonoute	1/20/2015												GAA	2,945		
	roof gutter and sidings		NP - Agency-to- Agency (DPWH)	1/20/2015										-		MAD	2,945		
	Tool gutter and sidnigs		Dency (DE WIT)																
1.a.2.a	Repainting of outside wall		NP - Agency-to-	1/20/2015												GAA		1,064,000	
	area with cladding of		Agency (DPWH)	2,20,2015														2,00.,000	
	parapet of DBMRO-VII		J, (5. 1111)																
	building																		
	Conversion of fluorescent		NP - Agency-to-	1/20/2015									×			GAA		127,000	
	lamps to LED and installation		Agency (DPWH)																
	of wiring cover to conceal																		N. C.
	exposed wires													-					
				4 (0.5 (611	200.00		
	Supplies (per attached		NP - Agency-to-	1/20/2015												GAA	299,026		
	APP-CSE for 2015)		Agency (PS)	ng														Allera de la colonia de la col	

ARTIM	ENT OF BUDGET AND MANAGER	MENT							A				A	A	ALLES		A	ALLE MAN	
IONAL	OFFICE VII, SUDLON, LAHUG, CE	CEBU CITY					AMERICA		A Daniel Land		A			A management			A		
			4								CV 20	145	A THE STATE OF						A
								ANNUAL P	PROCUREMENT	PLAN NO. 20	J13-01, C7 203	15	A THE WAY	1		1			4
			4		-	1		A	4		$A_{}$	Λ				4	4	4	4
Code		PMO/	Mode of				T		nedule for Each Pr			1	1	T 5 12 - 1	T	Source		l s pl-p	Remarks
(PAP)	Program/Activity/Project E	End-User	Procurement	Pre-Proc.	Ads/Post	Pre-Bid	Eligibility	Sub/Open		Post	Notice of	Contract	Notice to				Estimated Bu MOOE	CO CO	(Brief Descripti
			1	Conf.	of ITB	Conf	Check	of Bids	Evaluation	Qual	Award	Signing	Proceed	Completion	Turnover	Funds	MODE	CU	Pro
222	Seminars		NP - SVP	1/20/2015		1		1	1	1	A	1	4	4	4	GAA	617,000	A	1
.a.Z.a	Seminars		NP - Agency-to-	1/20/2013		1		1	1		4	A				GAA	017,000		
			Agency							4							1		
			Agency										A THURSDAY				1		
a.2.a	Medical Laboratory		NP - Agency-to-	1/20/2015					1							GAA	72,000		
	Examination		Agency (VSMMC)					1											
	A CONTRACTOR OF THE PARTY OF TH		, series							4									
a.2.a	Team Building Activity		NP - SVP	1/20/2015	(GAA	98,000	A	
									4	4									
	V			V					1										
.a.2.a	Sports/Cultural Activity		NP - SVP	1/20/2015						4					Allender	GAA	27,000		
										4		A		Allender			4		4
.a.2.a	Anniversary Celebration		NP - SVP	1/20/2015	()	A PARTIE OF				4				Aller		GAA	22,000	4	4
					,		A NEW TELLS		4							4	4	4	4
												A			4		4	4	4
.a.2.a	Year-End Assessment		NP - SVP	1/20/2015	'				4	4		4	4		4	GAA	88,000	4	4
					'				4	4		4	4	A	4	4		4	4
.a.2.a	Christmas Celebration		NP - SVP	1/20/2015	'	4	1	4	4	4	4			4	4	GAA	37,400	4	4
				12.245		4			4	4	4			4		214	4 100	4	4
	HDD SATA Seagate 1TB		NP - SVP	1/20/2015	·'	4		4	4	1	4	4	4		4	GAA	4,100	4	4
	for CCTV		4		-				4	1				A	4	4	4		4
	15		1 212	1/20/2015		-	4	4	4	1	A	4	4	A	4	CAA	7 160		4
	Stepping Board for		NP - SVP	1/20/2015	-	4	4	A	4	1	4	4	4	A	A	GAA	7,169		4
	Toyota Innova E		1	-	-	4			4	-	A			4					1
2.2	Total to I associate mollon		ALD CVD	1/20/2015		4		A	A	1	4	4	4		4	GAA	6,925		1
	White board with roller		NP - SVP	1/20/2015					1	1	4	-		-		UAA	0,525		1
	(back to back) aluminum		1			1	1	4	-		4	4	4	4	4				
	frame, powder coated 3 x 7 ft.		1						1	1		1							
	3 X / IL.																		
a 2.a	Cups and saucer, drinking		NP - SVP	1/20/2015					1							GAA	11,142		
	glass, tsp., tbsp. & fork;		NI - SV.	1,20,20					1										
	dinner plate "8"											4	4	4					
	Allinoi piace								1										
.a.2.a	Trolley		NP - SVP	1/20/2015									A			GAA	13,500		
	1		T I										A STATE OF				1		
.a.2.a	Electrical rewiring		NP - SVP	1/20/2015										A		GAA	12,000		
	(materials and labor)										ALLEY								
				· V							Mariana		Alleran		TOTAL		2,746,111	1,191,000	A
pared b	by BAC Secretariat		A CONTRACTOR						A										
			A TOTAL DESIGNATION OF THE PARTY OF THE PART				1							Allenda	pome		A		
commer	nding Approval:	A TOTAL			/				A				Allena		~	Approved	4		
	0		O.O.	/		>			1				Janes	4		Disapprov	red		
	OSE A. SALVADOR, JR.		2330	unb 8			med or		41	w		/6				Allen	CARMELA S. FER	an	4
10	SE A. SALVADOR, JR.		LEIVIN 5. BE	EKNALES		ELIGIO S. MENDOZA			ÆISA S. P	. PADILLA		ELEANORA A. MALAIT							
	BAC Chairman		BAC Vice-Ch	hairman		BAC	Member		BACM	Member	A STATE OF	/ BAC	Member		Allen	Allendar	Director IV	J	