

ANNEX A

Department of Budget and Management Regional Office VI Annual Procurement Plan for FY 2015

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
			Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
Provision of food and rental of function room for the DBM Budget Forum	FAD, Div ABC	Small Value Procurement	n/a	Jan. 2015	n/a	n/a	n/a	n/a	n/a	Jan. 2015	Jan. 2015	n/a	Jan. 2015	Jan. 2015	GoP	100,000.00	100,000.00	
General checkup and cleaning of airconditioning units (1st Sem)	FAD, Div ABC	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Feb. 2015	Feb. 2015	n/a	Feb. 2015	Feb. 2015	GoP	10,000.00	10,000.00	
Three (3) Units Refrigerator (One (1) 7 cu ft., Two (2) 5 cu. Ft.)	FAD, Div ABC	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Feb. 2015	Feb. 2015	n/a	Feb. 2015	Feb. 2015	GoP	40,000.00		40,000.00
Provision of additional fire exit stair ladder in DBM VI Annex Building	FAD, Div ABC	NP-Pakyaw Contract	n/a	Mar. 2015	n/a	n/a	n/a	n/a	n/a	Mar. 2015	Mar. 2015	n/a	Mar. 2015	Mar. 2015	GoP	126,000.00		126,000.00
Five (5) LED Emergency Lights (2 Lights)	FAD, Div ABC	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Mar. 2015	Mar. 2015	n/a	Mar. 2015	Mar. 2015	GoP	10000	10000	
One (1) Unit Heavy Duty Photocopying Machine	FAD, Div ABC	Bidding	Mar. 2015	Mar. 2015	Mar. 2015 (Optional)	Mar. 2015	Mar. 2015	Mar./Apr. 2015	Apr. 2015	Apr. 2015	Apr. 2015	Apr. 2015	Apr. 2015	Apr. 2015	GoP	100,000.00		100,000.00
Repair of DBM ROVI Old Building (Retro-fitting)	FAD, Div ABC	Bidding	May/June 2015	May/June 2015	May/June 2015	May/June 2015	June/July 2015	June/July 2015	June/July 2015	June/July 2015	June/July 2015	June/July 2015	**depends on the contract duration	**depends on the contract duration	GoP	1,543,000.00		1,543,000.00
General checkup and cleaning of airconditioning units (2nd Sem)	FAD, Div ABC	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July. 2015	July. 2015	n/a	July. 2015	July. 2015	GoP	10,000.00	10,000.00	
Conference Tables with chairs	FAD, Div ABC	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July. 2015	July. 2015	n/a	July. 2015	July. 2015	GoP	50,000.00		50,000.00

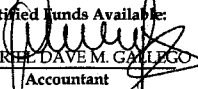
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Public Address System	FAD, Div ABC	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Aug. 2015	Aug. 2015	n/a	Aug. 2015	Aug. 2015	GoP	80,000.00		80,000.00	

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