

ANNUAL PROCUREMENT PLAN
FY: 2015

DEPARTMENT: BUDGET AND MANAGEMENT

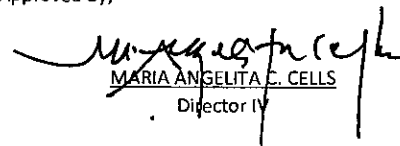
OFFICE: REGIONAL OFFICE NO. V

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECT	PMO/END USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY											Source of Funds	ESTIMATED BUDGET			REMARKS (Brief Description of Program/Project)		
				Pre-proc. Config.	Advertisement posting	Pre-Bid Conf.	Eligibility Check	Sub/Open of bids	Bid Evaluation	Post Qualification	Notice of Award	Contact Signing	Notice to proceed	Delivery Completion		Appearance Turn Over	Total	MODE		CO	
	APP-CSE	FAD	P.S															961,834.30	961,834.30		
	From PS	FAD																			
	From other source	FAD																			
	Office Equipment and Accessories	FAD																100,000.00	100,000.00		
	Office Supplies	FAD																306,632.00	306,632.00		
	Paper Materials and Products	FAD																13,320.00	13,320.00		
	Cleaning Equipment and supplies	FAD	Small Value Procurement															8,120.00	8,120.00		
	Lighting And Fixtures and accessories	FAD																63,500.00	63,500.00		
	Computer Supplies	FAD																161,120.00	161,120.00		
	Computer Equipmnet and Accessories	FAD																163,400.00	163,400.00		
	Other Categories	FAD																161,540.00	161,540.00		
	TOTAL																	1,939,466.30	1,939,466.30		

Recommended by:

BELLA V. REGASPI
BAC-Chairman

Approved By;


MARIA ANGELITA C. CELLS
Director IV