

**REVISED ANNUAL PROCUREMENT PLAN FOR FY 2015
GOODS AND SERVICES**

ANNEX A

AGENCY: DEPARTMENT OF BUDGET AND MANAGEMENT IX

[illegible]

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	
9	FABRICATION OF TARPAULINS	DBM-IX	Negotiated (SV)														18,000	18,000		
	* T-Shirt		Negotiated (SV)														40,000	40,000		
	* Rubber Stamp Pads		Negotiated (SV)														5,000	5,000		
	* Signages		Negotiated (SV)														3,000	3,000		
10	FOOD CATERING SERVICES	DBM-IX	Negotiated (SV)														250,000	250,000		
	* Budget Consultation/Forums, Seminar-Workshops & Trainings																			
	* DBM Anniversaries/Christmas Party																			
11	LAUNDRY SERVICES	DBM-IX	Negotiated (SV)														10,000	10,000		
12	CHECK-UP & REPAIR OF VARIOUS OFFICE EQUIPMENT (LABOR & MATERIALS):	DBM-IX																		
	* IT Equipment:		Negotiated (SV)														50,000	50,000		
	Computers, printers, digital camera, LCD, CCTV, etc.																			
	* Bundy Clock, TV, Sound Systems		Negotiated (SV)														10,000	10,000		
	* GenSets preventive maintenance/repair		Negotiated (SV)														50,000	50,000		
	* Toyota vehicles maintenance/repair		Direct Contracting														90,000	90,000		
	* Toyota Vehicles Tires & Batteries		Negotiated (SV)														96,000	96,000		
	* GENSET Battery		Negotiated (SV)														17,000	17,000		
	* Aircon Units preventive maintenance/repair		Negotiated (SV)														100,000	100,000		
13	PLUMBING SERVICES (Labor & Materials)		Negotiated (SV)														50,000	50,000		
	*Check & repair of Water Pump																			
	*Check-up & repair of lavatories & resrooms																			
14	ELECTRICAL SERVICES (Labor & Materials)		Negotiated (SV)														50,000	50,000		
	*Check-up & repair of Electrical Connections																			
15	PEST CONTROL (Labor & Insecticides)		Negotiated (SV)														50,000	50,000		

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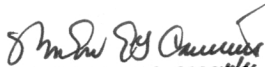
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	*Termites, Ants, Rats & Cockroach																			
16	REPAIR OF GLASS DOORS, WINDOWS		Negotiated (SV)														10,000	10,000		
17	RENTAL OF COPIER MACHINE (1-YEAR)		Negotiated (SV)														120,000	120,000		
18	REFILL OF FIRE EXTINGUISHERS		Negotiated (SV)																	
19	MEDICAL EXAMINATION OF PERSONNEL																			
20	REPAIR OF DBM-IX BLDG. CEILING (ROOF)		Negotiated (SV)																	
21	Repainting/Revarnishing of all wooden Furnitures & Fixtures at RD, ARD, FAD & Conference Room		Negotiated (SV)														50,000	50,000		
22	Re-upholstering of Sofa (color beige)		Negotiated (SV)														40,000	40,000		
23	Interior Arrangement & Preparation of Organizational Chart, Locator Chart, Process Flow Charts & Bulletin Boards		Negotiated (SV)																	
24	Repainting of Lobby, Fence and Stairways		Negotiated (SV)														50,000	50,000		
GRAND TOTAL																	6,559,440		1,584,000	

Prepared by:

Recommending Approval:

Approved:


CARMELITA P. BICALDO
ACTING SUPPLY OFFICER


MARIA EVA G. CAMINS
OIC-CHIEF ADMINISTRATIVE OFFICER


ANNABELLE C. ECHAVEZ
REGIONAL DIRECTOR