DBM Regional Office IV-B Annual Procurement Plan, for FY 2015

			Refer-	Schedule for Each Procurement Activity														nated Budget (P	hP)	
Procurement Program/Project	PMO/ End-User	Mode of Procure-ment	ence to		Ads/Pos	Pre-bid	Eligibili-	Sub/Op	Bid	Post	Notice	Contract	Notice to	Delivery/		Source of Funds		1		Remarks (brief description of Program/Project)
	Eng-User	Procure-ment	PPMP	Proc Confer-	t of IAEB	Conf	ty Check	en of Bids	Evalua- tion	Qual	of Award	Signing	Proceed	Com- pletion	ance/ Turnover	Funus	Total	MOOE	со	
			N 1001									. 7								
		Negotiated Procurement																		
Furniture and Fixtures	Tech/Admin/	(Small Value																		
dirikara and i intaraa	COA	Procurement)		8												GAA				
		Sec. 53.9	15-01-001		Feb											Current	132,000	-	132,000	Various Office furniture and Fixtures
Common-Use	OD.OAD,	Negotiated	15-01-002		Jan															
Supplies and	Tech/Admin	Procurement			00													ļ		
Equipment		Agency to													1					
		Agency														GAA				
		(Sec.53.5)		я												Current	285,000	285,000	-	Commonly used Office Supplies and Materials
Lease/Rent Office	OD,OAD,	Negotiated	15-01-003		Jan					ļ		19						į		,
Space	Tech/Admin	Procurement																		
		(Lease of Real Property), Sec.														GAA	1			
		53.10														Current	2,105,400	2,105,400	-	Contract of Rental of Office Space
Rent Expense of	OD,OAD,	Negotiated			Jan											Junion	2,100,100	2,100,100	¥	Solition of Child Space
Copying Machine	Tech/Admin	Procurement					-]										
		(Small Value														20.00				
		Procurement), Sec. 53.9												e e		GAA Current	79,600	79,600		Contract of Rental of One (1) Unit Xerox Machine
		Sec. 53.9														Current	79,000	79,000	=	Contract of Rental of One (1) offit Refox Machine
Security Services	OD,OAD,	Negotiated			Jan													14		
	Tech/Admin	Procurement													1					Contract for one (1) security guard on a 12-hour
		(Small Value Procurement)													Ì	GAA				daily basis. Five days a week, unless required on
		Sec. 53.9	15-01-004													Current	275,000	275,000	-	during Saturday, Sundays, and holidays.
																		,		
Janitorial Services	OD,OAD,	Procurement	15-01-005																	
	Tech/Admin	(Small Value																		Contract of service for two (2) utility workers on a 8-
		Procurement) Sec. 53.9		1						1						GAA				hr basis except Saturdays and Sundays unless the
		(through CO)			Jan											Current	448,000	448,000	-	exisgency of the service so requires.
																Contng				
																Appro	48,000	48,000	-	
				i	1			The Control of the Co		1	<u> </u>	<u> </u>	L	1	L	1			L	<u> </u>

DBM Regional Office IV-B Annual Procurement Plan, for FY 2015

Procurement Program/Project				Schedule for Each Procurement Activity														nated Budget (P	hP)	
	PMO/ End-User	Mode of Procure-ment	Refer- ence to PPMP	Pre- Proc Confer- ence	Ads/Pos t of IAEB	Pre-bid Conf	Eligibili- ty Check	Sub/Op en of Bids	Bid Evalua- tion	Post Qual	Notice of Award	Contract Signing		Delivery/ Com- pletion	Accept- ance/ Turnover	Source of Funds	Totai	моое	со	Remarks (brief description of Program/Project)
Gasoline & Lubricants	OD,OAD, Tech/Admin	Public Bidding (through CO)	15-01-006		Jan											GAA Current	370,000	370,000	_	Contract for the provision of gasoline and other lubricants.
																Contng Appro	56,000	56,000	-	
Repair & Maintenance	OD,OAD, Tech/Admin	Negotiated Procurement (Small Value	15-01-007		Year- round						·								J	
	r com tanin	Procurement) Sec. 53.9			rodila								0			GAA Current Contng Appro	130,000	130,000 55,000	-	Repair/Maintenance of Office equipment including air-conditioning units/Other Utilities and Professional expenses (as the need arises)
Training Venues	OD,OAD,	Negotiated	15-01-008		Year-						1					Αρριο	50,000	30,000		Troicestonal expenses (as the need anses)
	Tech/Admin	Procurement (Small Value Procurement) Sec. 53.9			round											GAA Current	300,000	300,000	<u>-</u>	Use of training facilities, including hotel accommodation.
Water and Electricity Services	OD,OAD, Tech/Admin	Direct Contracting Negotiated	15-01-009		Year- round											GAA Current	860,000	860,000	-	For the provision of water and electricity Services For the provision of bottled drinking water.
		SVP (Sec . 53.9														Contng Appro	352,000	352,000	-	To the provision of bottled drinking water.
Internet Services Provider	OD,OAD, Tech/Admin	Direct Contracting	15-01-010		Year- round											GAA Current	48,000	48,000	-	For the provision of internet services
Telecommunications	OD,OAD, Tech/Admin	Direct Contracting	15-01-011		Year- round											GAA Current	248,000	248,000	-	For the provision of landlines and cellular phones
Other Supplies and Services	OD,OAD, Tech/Admin	Shopping	15-01-012		Year- round					1						GAA Current	157,000	157,000	-	Various offices supplies and services charged to Petty Cash Fund
Meals/Catering Services	OD,OAD, Tech/Admin	Negotiated Procurement (Smail Value Procurement) Sec. 53.9	15-01-013		Year- round									-		GAA Current	426,000	426,000	_	Meals/catering services for meetings hosted by the regiona office.
Furniture and Fixtures	Office of the Auditor	Negotiated Procurement (Small Value Procurement) Sec. 53.9	15-01-014		Feb											Continuin g Appropriat ions	40,000		40,000	Table, Chair and Cabinet for the COA Auditor's Office

DBM Regional Office IV-B Annual Procurement Plan, for FY 2015

Schedule for Each Procurement Activity														E-41-			<u> </u>			
Procurement Program/Project	PMO/ End-User	Mode of Procure-ment	Refer- ence to PPMP	Pre- Proc Confer- ence	Ads/Pos t of IAEB	Pre-bid Conf	Eliaibili		Bid		Notice		Notice to	Delivery/ Com- pletion	Accept- ance/ Turnover	Source of Funds	Total	mated Budget (Pr	CO CO	Remarks (brief description of Program/Project)
Furniture and Fixtures	OD,OAD, Tech/Admin	Negotiated Procurement (Small Value Procurement) Sec. 53.9	15-01-015	,	Feb				٥			√r				Continuin g Appropriat ions	55,000	-	55,000	Training room chairs and FAD office dividers
Office Equipment	OD,OAD, Tech/Admin	Negotiated Procurement (Small Value Procurement) Sec. 53.9	15-01-016		Feb											Continuin g Appropriat ions	46,000	-	46,000	Purchase of bundy clock and fax machine
IT Equipment	COA,OAD, Admin	Shopping (Sec. 52.1b)	15-01-017		Feb											Continuin g Appropriat ions	185,000	-	185,000	Purchase of laptop, tablet
Sports Equipment	OD,OAD, Tech/Admin	Negotiated Procurement (Small Value Procurement) Sec. 53.9	15-01-018		Feb						:				Total	Continuin g Appropriat ions	100,000 6,801,000	6,243,000	100,000	Purchase of various sports equipment

Recommended by:

RODRIGO M. MARQUEZ Chairman, BAC

Date:

Approved by:

RENATO M. DE VERA, MNSA, CESO III Director IV (HOPE)

Director IV (HO Date: