

Department of Budget and Management Regional Office IV-A
2/F PLJ Building, 755 General Solano St., San Miguel, Manila

**ANNUAL PROCUREMENT PLAN
CY 2015**

CONTRACT ID	CONTRACT NAME (DESCRIPTION)	PMO/IIU/ END USER	PROCUREMENT METHOD	APPROVED BUDGET FOR THE CONTRACT	PROCUREMENT SCHEDULE (DATES)											
					JAN.	FEB.	MARCH	APRIL	MAY	JUNE	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.
General Appropriations				4,962,771.00												
PPMP-2015-001	Janitorial Services	RO	Competitive Bidding	469,000.00	x											
PPMP-2015-002	Security Services	RO	Competitive Bidding	662,000.00	x											
PPMP-2015-003	Photocopying Services	RO	Competitive Bidding	48,000.00	x											
PPMP-2015-004	Newspaper Subscription	RO	Small Value Procurement	10,800.00	x											
PPMP-2015-005	Repair and Maintenance of Office and IT Equipment, Furniture and Fixtures	RO	Shopping/ Small Value Procurement	100,000.00	x											
PPMP-2015-006	Repair and Maintenance of Buildings and Structures	RO	Shopping/ Small Value Procurement	70,000.00	x											
PPMP-2015-007	Repair and Maintenance of Motor Vehicles	RO	Shopping/ Small Value Procurement	100,000.00	x											
PPMP-2015-008	Rental of Office Building	RO	Lease of Real Property	1,027,971.00	x											
PPMP-2015-009	Communication Services Mobile Telephones	RO	Direct Contracting	120,000.00	x											
PPMP-2015-010	Communication Services Landline Telephones	RO	Direct Contracting	96,000.00	x											
PPMP-2015-011	Communication Services Internet Services	RO	Direct Contracting	55,000.00	x											
PPMP-2015-012	Cable Connection	RO	Direct Contracting	10,000.00	x											
PPMP-2015-013	Supplies for Gasoline, Oil and Lubricants	RO	Shopping/ Small Value Procurement	350,000.00	x											
PPMP-2015-014	Water Services	RO	Direct Contracting	74,000.00	x											
PPMP-2015-015	Electricity Services	RO	Direct Contracting	700,000.00	x											
PPMP-2015-016	Procurement of various office supplies per approved Annual Supplies Procurement Prog.	RO	PS/Shopping/ Small Value Procurement	500,000.00	x											
PPMP-2015-017	Postage and Delivery Expenses	RO	Small Value Procurement	30,000.00	x											
PPMP-2015-018	Other General Services- Auditing Services	RO	Small Value Procurement	100,000.00												
PPMP-2015-019	Professional Services Hiring of Job Order	RO	Direct Contracting	360,000.00	x											
PPMP-2015-020	Insurance of Building (Contents only)/Transportation Equipment	RO	Direct Contracting	80,000.00			x					x	x	x		
Total Budget Amount				4,962,771.00												

Prepared by:


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Approved by:


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Director IV