

Annual Procurement Plan for FY 2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks description of Program/Project (brief)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
A.I.a.2.a.5	Office Supplies	FAD/Technical Divisions	Negotiated Procurement-Agency to Agency	To be procured as the need arises by the FAD												GOP	721,000	721,000		Common-use office supplies available at the Procurement Service	
A.I.a.2.a.5	Fuel, Oil and Lubricant	FAD	Negotiated Procurement-Small Value Procurement	To be procured as the need arises by the FAD												GOP	366,000	366,000			
A.I.a.2.a.5	Other Supplies and Materials	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	To be procured as the need arises by the FAD												GOP	125,000	125,000			
A.I.a.2.a.5	Water/Electricity	FAD/Technical Divisions	Direct Contracting	Not applicable										Jan.-Dec.	GOP	905,000	905,000				
A.I.a.2.a.5	Telephone Expenses	FAD/Technical Divisions	Not applicable	To renew our existing service provider										Jan.-Dec.	GOP	321,000	321,000		Landline and provision of cellular phone lines for DBM officials		
A.I.a.2.a.5	Janitorial Services	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	Not applicable												Feb.-Dec.	GOP	368,000	368,000		
A.I.a.2.a.5	Security Services	FAD/Technical Divisions	Public Bidding	1/16/2015	1/20/2015	1/28/2015	2/9/2015	2/9/2015	2/10/2015	2/11/2015	2/12/2015	2/14/2015	2/17/2015	Feb.-Dec.	GOP	510,000	510,000				
A.I.a.2.a.5	Other General Services	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	To be procured as the need arises by the FAD												GOP	100,000	100,000			
A.I.a.2.a.5	Repairs and Maintenance of Machinery Equipment	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	To be procured as the need arises by the FAD												GOP	150,000	150,000			
A.I.a.2.a.5	Repairs and Maintenance of Transportation Equipment	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	To be procured as the need arises by the FAD												GOP	100,000	100,000			
A.I.a.2.a.5	Insurance-Building	FAD	Negotiated Procurement-Agency to Agency	Not applicable										Jan.-Dec.	GOP	60,000	60,000				
A.I.a.2.a.5	Insurance-Transportation Equipment	FAD	Negotiated Procurement-Agency to Agency	Not applicable										Jan.-Dec.	GOP	27,000	27,000				
A.I.a.2.a.5	Printing and Publication	FAD	Negotiated Procurement-Agency to Agency	Not applicable										Jan.-Dec.	GOP	55,000	55,000				
A.I.a.2.a.5	Newspapers	FAD	Negotiated Procurement-Small Value Procurement	Not applicable										Jan.-Dec.	GOP	10,000	10,000				
A.I.a.2.a.5	Office Equipment	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	Not applicable										Jan.	Jan.	GOP	200,000		200,000	Two (2) Airconditioning units (5 toner)	
A.I.a.2.a.5	Wireless Conference System	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	Not applicable										Jan.	Jan.	GOP	500,000		500,000		
A.I.a.2.a.5	Sound System for the Conference Room	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	Not applicable										Jan.	Jan.	GOP	100,000		100,000		
A.I.a.2.a.5	Furnitures and Fixtures	FAD/Technical Divisions	Negotiated Procurement-Small Value Procurement	Not applicable										Jan.	Jan.	GOP	302,000		302,000	Room Blinds/Conference Tables and Chairs	
GRAND TOTAL																4,920,000	3,818,000	1,102,000			

Prepared by:

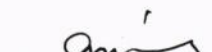

Reymon L. Romero
BAC Secretariat

Recommending Approval:


Rosalie C. Abesamis
BAC Chairperson

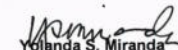

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Date: January 05, 2015

