

**ANNUAL PROCUREMENT PLAN  
FY 2015**

**DEPARTMENT: Budget and Management  
OFFICE: Regional Office No. II**

CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget			REMARKS		
				Pre-Proc. Conf.	Advertisement/Posting	Pre-Bid Conf.	Eligibility Check	Sub/Open. of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	TOTAL	MOOE		CO	
GASS	APP - CSE																				
	From PS	FAD	Procurement Service															107,726.10	107,726.10		
	From Other Sources	FAD																232,066.04	232,066.04		
	Binding of Circulars	FAD																2,500.00	2,500.00		
	Plumbing Services	FAD																50,000.00	50,000.00		
	Plumbing Materials/Supplies	FAD																70,000.00	70,000.00		
	Electrical Services	FAD																15,000.00	15,000.00		
	Electrical Supplies/Materials	FAD																10,000.00	10,000.00		
	Construction Supplies	FAD																35,000.00	35,000.00		
	IT Equipment Parts	FAD																20,000.00	20,000.00		
	Medicines	FAD																6,000.00	6,000.00		
	Cellphone Cards	FAD																38,400.00	38,400.00		
	Hotel Accomodation	FAD																96,000.00	96,000.00		
	Labor for the repair of:	FAD																-	-		
	a. Building	FAD																50,000.00	50,000.00		
	c. Equipment & Machineries	FAD																15,000.00	15,000.00		
	d. IT Equipment	FAD																12,000.00	12,000.00		
	Vehicle Tools	FAD																3,000.00	3,000.00		
	Newspapers	FAD																6,600.00	6,600.00		
	Repair of Motor Vehicles	FAD																100,000.00	100,000.00		
Mini Tape Recorders	FAD																9,000.00	9,000.00			
Machineries/Equipment Parts	FAD																30,000.00	30,000.00			
<b>TOTAL</b>																		<b>908,292.14</b>	<b>908,292.14</b>	-	

Prepared by:

  
RITCHEL B. MELAD  
BAC Secretariat

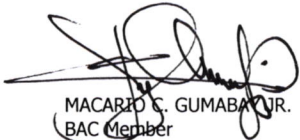
  
GASPAR G. ALAN  
BAC Secretariat

Recommended for Approval:

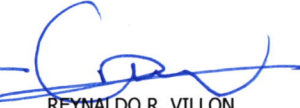
  
ALICE R. TRINIDAD  
BAC Chairman

  
LUDIVINA T. POTOT  
BAC Vice/Chairman

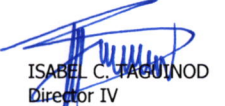
  
ENRIQUE C. BUGAR  
BAC Member

  
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BAC Member

  
FRANCIS C. BAUTISTA  
End-User Rep.

  
REYNALDO R. VILLON  
End-User Rep.

Approved by:

  
ISABEL C. TAGUINOD  
Director IV