

**ANNUAL PROCUREMENT PLAN
FY 2015**

**DEPARTMENT: Budget and Management
OFFICE: Regional Office No. II**

| CODE (PAP) | Procurement Program/Project | PMO/End User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | Source of Funds | Estimated Budget | | | REMARKS | | |
|-----------------------------|-------------------------------|--------------|---------------------|--|-----------------------|---------------|-------------------|-------------------|----------------|--------------------|-----------------|------------------|-------------------|---------------------|-----------------|---------------------|-----------|-------------------|-------------------|----|--|
| | | | | Pre-Proc. Conf. | Advertisement/Posting | Pre-Bid Conf. | Eligibility Check | Sub/Open. of Bids | Bid Evaluation | Post Qualification | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | | Acceptance/Turnover | TOTAL | MOOE | | CO | |
| GASS | APP - CSE | | | | | | | | | | | | | | | | | | | | |
| | From PS | FAD | Procurement Service | | | | | | | | | | | | | | | 107,726.10 | 107,726.10 | | |
| | From Other Sources | FAD | | | | | | | | | | | | | | | | 232,066.04 | 232,066.04 | | |
| | Binding of Circulars | FAD | | | | | | | | | | | | | | | | 2,500.00 | 2,500.00 | | |
| | Plumbing Services | FAD | | | | | | | | | | | | | | | | 50,000.00 | 50,000.00 | | |
| | Plumbing Materials/Supplies | FAD | | | | | | | | | | | | | | | | 70,000.00 | 70,000.00 | | |
| | Electrical Services | FAD | | | | | | | | | | | | | | | | 15,000.00 | 15,000.00 | | |
| | Electrical Supplies/Materials | FAD | | | | | | | | | | | | | | | | 10,000.00 | 10,000.00 | | |
| | Construction Supplies | FAD | | | | | | | | | | | | | | | | 35,000.00 | 35,000.00 | | |
| | IT Equipment Parts | FAD | | | | | | | | | | | | | | | | 20,000.00 | 20,000.00 | | |
| | Medicines | FAD | | | | | | | | | | | | | | | | 6,000.00 | 6,000.00 | | |
| | Cellphone Cards | FAD | | Small Value Procurement | | | | | | | | | | | | | | 38,400.00 | 38,400.00 | | |
| | Hotel Accomodation | FAD | | | | | | | | | | | | | | | | 96,000.00 | 96,000.00 | | |
| | Labor for the repair of: | FAD | | | | | | | | | | | | | | | | - | - | | |
| | a. Building | FAD | | | | | | | | | | | | | | | | 50,000.00 | 50,000.00 | | |
| | c. Equipment & Machineries | FAD | | | | | | | | | | | | | | | | 15,000.00 | 15,000.00 | | |
| | d. IT Equipment | FAD | | | | | | | | | | | | | | | | 12,000.00 | 12,000.00 | | |
| | Vehicle Tools | FAD | | | | | | | | | | | | | | | | 3,000.00 | 3,000.00 | | |
| | Newspapers | FAD | | | | | | | | | | | | | | | | 6,600.00 | 6,600.00 | | |
| | Repair of Motor Vehicles | FAD | | | | | | | | | | | | | | | | 100,000.00 | 100,000.00 | | |
| Mini Tape Recorders | FAD | | | | | | | | | | | | | | | | 9,000.00 | 9,000.00 | | | |
| Machineries/Equipment Parts | FAD | | | | | | | | | | | | | | | | 30,000.00 | 30,000.00 | | | |
| TOTAL | | | | | | | | | | | | | | | | | | 908,292.14 | 908,292.14 | - | |

Prepared by:


RITCHEL B. MELAD
BAC Secretariat


GASPAR G. ALAN
BAC Secretariat


Recommended for Approval:

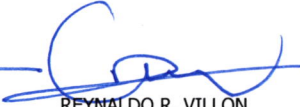

ALICE R. TRINIDAD
BAC Chairman


LUDIVINA T. POTOT
BAC Vice/Chairman

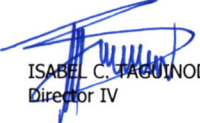

ENRIQUE C. BUGAR
BAC Member


MACARIO C. GUMABAY JR.
BAC Member


FRANCIS C. BAUTISTA
End-User Rep.


REYNALDO R. VILLON
End-User Rep.

Approved by:


ISABEL C. TAGUIVOD
Director IV

**ANNUAL PROCUREMENT PLAN (Supplemental No. 2015-01)
FY 2015**

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OFFICE: Regional Office No. II**

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|--------------|-----------------------------|--------------|---------------------|--|-----------------------|---------------|-------------------|-------------------|-----------|------------|-----------------|------------------|-------------------|---------------------|-----------------|---------------------|------------------------------|---------|---------|----|--|
| | | | | Pre-Proc. Conf. | Advertisement/Posting | Pre-Bid Conf. | Eligibility Check | Sub/Open. of Bids | Bid Eval. | Post Qual. | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | | Acceptance Turnover | TOTAL | MOOE | | CO | |
| | Catering Services | FAD/Tech'l. | Small Value Proc. | | | | | | | | | | | | | | RA 10651 (CY 2015 GAA) | 493,750 | 493,750 | | |
| TOTAL | | | | | | | | | | | | | | | | | 493,750 | 493,750 | - | | |


Prepared by:


RITCHEL B. MELAD
BAC Secretariat


GASPAR G. ALAN
BAC Secretariat


Recommending Approval:

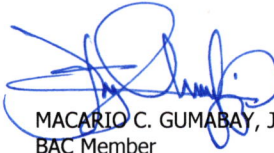

ALICE R. TRINIDAD
BAC Chairman


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BAC Member

Approved by:


ISABEL C. TAGUINOD
Director IV