

DEPARTMENT OF BUDGET AND MANAGEMENT  
NATIONAL CAPITAL REGION  
Annual Procurement Plan for FY 2015 (REVISED)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/O pen of Bids	Bid Evaluation	Post Quali	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/ Turno	PS	MOOE		CO
<b>A. Supplies and Materials</b>																				
	Office Supplies Other Supplies & Materials	Admin Division	NP-Agency to Agency														GoP	400,000 20,000		Common use office supplies and janitorial supplies available at the Procurement Services
<b>B. Equipment</b>																				
	Machinery & Equip't Furniture, Fixture & Books	Admin Division	NP-Agency to Agency														GoP		363,000	Communication/ICT-Eqpt
																	GoP		1,346,000	Office/executive desks and chairs, conference tables and chairs, file racks/shelves, blinds, etc
<b>GRAND TOTAL =</b>																	-	420,000	1,709,000	

Prepared by:

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[ ] APPROVED  
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*Ruby R. Esteban*  
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Regional Director

Department of Budget and Management  
**RECEIVED**  
DEC - 2 2015  
Corporate Planning & Reforms Service  
BY: \_\_\_\_\_ CONTROL NO. \_\_\_\_\_