

ANNUAL PROCUREMENT PLAN FOR 2015 For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
2. For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost)
 - a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)-**Region XIII**
 - b. Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Catarman)-**Regions VI, VII, VIII, X, & XI**
 - c. Surigao Del Norte -**Surigao Del Norte**
 - d. Zamboanga Sibugay-**Zamboanga Sibugay**
 - e. Camiguin -**Camiguin**
3. Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
4. **APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect**
5. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue, virtual store as soon as it is procured and made available by the Procurement Service.
6. Submit the duly accomplished APP form in one (1) hard copy (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office **AND email an electronic copy** at app@philgeps.gov.ph or at app.psdmb@yahoo.com.
7. **Consistent with DBM Circular No. 2013-14, the APP for FY 2015 must be submitted on or before November 30, 2014.**
8. Rename your APP file in the following format: APP2015- Name of Agency- Region (e.g. APP2015 -PS- Central Office)
9. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: **DEPARTMENT OF BUDGET AND MANAGEMENT**
 Region: I
 Address: Government Center, Brgy. Sevilla, City of San Fernando, La Union

Contact Person: **VILMA T. JAVILLONAR**
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Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
A. AVAILABLE AT PROCUREMENT SERVICE STORES																				
COMMON ELECTRICAL SUPPLIES																				
1. BALLAST, 18 watts	piece				0		15		15				0				0	15	74.52	1,117.76
2. BALLAST, 36 watts	piece				0		15		15				0				0	15	72.81	1,092.09
3. BATTERY, size AA, alkaline, 2 pcs./packet	packet		15		15	15			15	15			15	5			5	50	15.77	788.74
4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet		10		10				0	10			10				0	20	14.82	296.43
5. BATTERY, size D, alkaline, 2 pcs./packet	packet				0	10			10				0				0	10	73.55	735.54
6. FLUORESCENT LIGHTING FIXTURE, 1 x 18W	set			3	3				0		2		2				0	5	335.79	1,678.95
7. FLUORESCENT LIGHTING FIXTURE, 1 x 36W	set			3	3				0		2		2				0	5	394.42	1,972.10
8. FLUORESCENT LAMP, tubular, 18 watts	piece				0				0				0				0	0	36.24	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
9. FLUORESCENT LAMP, tubular, 36 watts	piece				0				0			0				0	0	37.31	-	
10. COMPACT FLUORESCENT LIGHT, 18 watts	piece				0		10		10		20		20	20		20	50	102.23	5,111.68	
11. FUSE, 30 amperes	piece				0				0				0			0	0	12.79	-	
12. FUSE, 60 amperes	piece				0				0				0			0	0	28.78	-	
13. STARTER, 4-40 watts	piece		20		20				0				0			0	20	5.33	106.60	
14. TAPE, electrical	roll			5	5				0			5	5			0	10	18.07	180.71	
COMMON COMPUTER SUPPLIES/CONSUMABLES																				
1. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box			10	10	10			10		20		20		10	10	50	569.76	28,487.83	
2. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box		2		2			2	2				0	1		1	5	797.00	3,985.00	
3. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box	20	20		40	20	20	20	60	20	20		40	20	15	55	90	230	637.68	146,667.15
4. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box		3		3		2		2				0			0	5	926.19	4,630.95	
5. COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box		5		5		5		5		5		5		10	10	25	531.77	13,294.25	
6. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box			3	3			2	2				0			0	5	798.27	3,991.35	
7. COMPACT DISK RECORDABLE, min. of 700MB, 1x 52x minimum speed, 80 min recording time	piece				0		10		10		10		10			0	20	9.70	193.93	
8. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed	piece				0	20			20	20			20	30		30	70	17.86	1,249.89	
9. COMPACT DISK STORAGE CASE, 50 CDs capacity, min, made of durable plastic or nylon fabric, double sided sleeves. with closure	piece				0				0				0			0	0	56.16	-	
10. DRUM UNIT, Brother DR3000	cart				0				0				0			0	0	8,741.20	-	
11. DRUM UNIT, Brother DR7000	cart				0				0				0			0	0	8,101.60	-	
12. DRUM UNIT, Brother DR3115	cart				0				0				0			0	0	6,966.31	-	
13. DRUM UNIT, Brother DR4000	cart				0				0				0			0	0	6,737.12	-	
14. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7;	piece		1		1		2		2		2		2			0	5	3,399.47	16,997.37	

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15. EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0, Windows XP/Vista/7	piece				0				0				0				0	0	2,414.49	-
16. DVD RECORDABLE, 16x speed, 4.7GB capacity	piece				0				0				0				0	0	11.47	-
17. DVD REWRITABLE, 4x speed, 4.7GB capacity	piece			10	10		10		10		10		10				0	30	21.64	649.13
18. FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	25			25				0				0	25			25	50	392.29	19,614.40
19. FLASH DRIVE, 8GB, USB 2.0, plug and play	piece				0				0				0				0	0	294.22	-
20. DISKETTE, floppy disk, 3.5", double sided, high density, formatted 10s/pack	pack				0				0				0				0	0	55.22	-
21. IMAGING UNIT, Samsung Part No.SCXR6555A	cart				0				0				0				0	0	10660	-
22. IMAGING UNIT, Hewlett Packard Part No. CE314A, color imaging unit	cart				0				0				0				0	0	3880.24	-
23. INK CARTRIDGE, Canon Part No. CL-811, colored	cart				0				0				0				0	0	915.69	-
24. INK CARTRIDGE, Canon Part No. CL-741, colored	cart				0				0				0				0	0	967.93	-
25. INK CARTRIDGE, Canon Part No. CL-98, colored	cart				0				0				0				0	0	708.89	-
26. INK CARTRIDGE, Canon Part No. PG-810, black	cart				0				0				0				0	0	738.21	-
27. INK CARTRIDGE, Canon Part No. PG-830, black	cart				0				0				0				0	0	797.37	-
28. INK CARTRIDGE, Canon Part No. CL-831, color	cart				0				0				0				0	0	1042.55	-
29. INK CARTRIDGE, Canon Part No. PG-740, black	cart				0				0				0				0	0	738.21	-
30. INK CARTRIDGE, Canon Part No. PGI-725, black	cart				0				0				0				0	0	580.97	-
31. INK CARTRIDGE, Canon Part No. CLI-726, black	cart				0				0				0				0	0	548.99	-
32. INK CARTRIDGE, Canon Part No. CLI-726, Yellow	cart				0				0				0				0	0	550.02	-
33. INK CARTRIDGE, Canon Part No. CLI-726, cyan	cart				0				0				0				0	0	550.02	-
34. INK CARTRIDGE, Canon Part No. CLI-726, magenta	cart				0				0				0				0	0	550.02	-

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35. INK CARTRIDGE, HP 51645A (HP 45), black, for HP Deskjet 710c, 720c, 820cxi, 830c, 850c, 870cxi, 880c, 890c, 895cxi, 930c, 950c, 960c, 970cxi, 990cxi, 1000cxi, 1120c, 1125c, 1180c, 1220c, 1600c, 1600cm, 6122, 9300, HP Officejet G55, G85, G95, K60, K80, r45, r65, t45, t65 All-in-One HP Officejet Pro 4150c, 4170c, 4175c All-in-One HP Photosmart	cart				0				0				0				0	0	1343.16	-
36. INK CARTRIDGE, HP C6615DA (HP 15), black, for HP Deskjet 810c, 840c, 845c, 920c, 948c, 3820, HP Officejet 5110, v40 All-in-One, HP PSC 500, 750, 950 All-in-One	cart	10		10	20	10			10	10			10	10			10	50	1268.54	63,427.00
37. INK CARTRIDGE, HP C1823DA (HP 23), tricolor, for HP Deskjet 710c, 720c, 810c, 830c, 880c, 890c, 895cxi, 1120c, 1125c HP Officejet Pro 1170c, 1175c, r45, r65, t45, t65 All-in-One	cart				0				0				0				0	0	1641.64	-
38. INK CARTRIDGE, HP C6625A (HP 17), tricolor, for HP Deskjet 840c, 845c	cart	10			10				0				0				0	10	1380.47	13,804.70
39. INK CARTRIDGE, HP C6578A/D (HP 78), tricolor, for HP Deskjet 920c, 930c, 948c, 950c, 960c, 970cxi, 990cxi, 1180c, 1220c, 3820, 6122, 9300 HP Officejet 5110, G55, G85, G95, K60, K80, v40 All-in-One, HP PSC 750, 950 All-in-One, HP Photosmart P1000, P1100, P1215, P1218	cart				0				0				0				0	0	1492.4	-
40. INK CARTRIDGE, HP C6614D (HP 20), black, 28mL, for HP Deskjet 610c, 630c, 640c, 656c	cart				0				0				0				0	0	1407.12	-
41. INK CARTRIDGE, HP C4844A (HP 10), black, 69mL, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2000 printer series, 2230+, 2280+ printer series, 2300+ printer series, 2500 printer series, 2600+ printer series, HP Colour Printer C8770 series	cart				0				0				0				0	0	1465.75	-
42. INK CARTRIDGE, HP C8727AA (HP 27), black, 10mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845 HP PSC 1110, 1210, 1315 All-in-One	cart		5		5			5	5				0				0	10	820.82	8,208.20
43. INK CARTRIDGE, HP Q8893AA (C8728AA) (HP 28), tri-color, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-in-One, HP PSC 1110, 1210, 1315 All-in-One	cart		5		5			5	5				0				0	10	938.08	9,380.80
44. INK CARTRIDGE, HP C6656AA (HP 56), black, for HP Deskjet 840c, 845c	cart				0				0				0				0	0	895.44	-

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45. INK CARTRIDGE, HP C6657AA (HP 57), tri-color, for HP Deskjet 450 printer series, 5160, 5550, 5650, 5652, 9650, 9680 HP Officejet 4110, 4255, 5510, 6110 All-in-One, HP PSC 1110, 1210, 1315, 1350, 2110, 2210, 2310 All-in-One, HP PSC 2410, 2510, Photosmart All-in-One, HP Photosmart 7150, 7260, 7268, 7450, 7550, 7660, 7760, 7960	cart				0				0				0				0	0	1,492.40	-
46. INK CARTRIDGE, HP C9351AA (HP 21), black, for HP Deskjet 3920, 3940, HP PSC 1410, 1402	cart				0				0				0				0	0	642.80	-
47. INK CARTRIDGE, HP C9352AA (HP 22), tri-color, for HP Deskjet 3920, 3940, HP Officejet 5610, HP PSC 1410, 1402	cart				0				0				0				0	0	740.87	-
48. INK CARTRIDGE, HP C8765WA (HP 94), black, 11 mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-in-One, HP PSC 1110, 1210, 1315 All-in-One	cart				0				0				0				0	0	906.10	-
49. INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450	cart				0				0				0				0	0	1,087.32	-
50. INK CARTRIDGE, HP C9361WA (HP 93), tri-color, for HP Deskjet D4160, 5440, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One, HP Photosmart 7830, C3180, C4180 All-in-One	cart				0				0				0				0	0	868.79	-
51. INK CARTRIDGE, HP C9362WA (HP 92), black, for HP Deskjet 5440, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One	cart				0				0				0				0	0	615.08	-
52. INK CARTRIDGE, HP CB314A (HP 900), black, for HP Deskjet 900, 910, 915	cart				0				0				0				0	0	267.57	-
53. INK CARTRIDGE, HP CB315A (HP 900), tri-color, for HP Deskjet 900, 910, 915	cart				0				0				0				0	0	362.44	-
54. INK CARTRIDGE, HP C4814AA (HP13), black, 28 ml, for HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,025.49	-
55. INK CARTRIDGE, HP C4815A (HP 13), cyan, for HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,025.49	-

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56. INK CARTRIDGE, HP C4816A (HP 13), magenta, 14 ml, for HP Officejet Pro K850 HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,025.49	-
57. INK CARTRIDGE, HP C4817A (HP 13), yellow , 14 ml, HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,025.49	-
58. INK CARTRIDGE, HP C4836A (HP 11), cyan 28 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,465.75	-
59. INK CARTRIDGE, HP C4837A (HP 11), magenta, 28 ml, for HP Officejet 9110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series	cart				0				0				0				0	0	1,465.75	-
60. INK CARTRIDGE, HP C483A (HP 11) , yellow 28 ml, for HP Officejet 9110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series	cart				0				0				0				0	0	1,465.75	-
61. INK CARTRIDGE, HP C4902AA (HP940), black, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	1,465.75	-
62. INK CARTRIDGE, HP C4906AA (HP 940XL), black, HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	1,407.12	-
63. INK CARTRIDGE, HPC4907AA (HP 940XL), cyan, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	1,016.96	-
64. INK CARTRIDGE, HP C4908AA (HP 940XL), magenta, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	1,016.96	-
65. INK CARTRIDGE, HP C4909AA (HP 940XL), yellow, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	1,016.96	-

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66. INK CARTRIDGE, HP C4838A, (HP11), yellow, for HP: Business Inkjet: 1000, 1100d, 1100dtn, 1200, 1200d, 1200dn, 1200dtn, 1200dtwn, 1700d, 1700ps, 2200, 2200se, 2200xi, 2230, 2250, 2250tn, 2280, 2280tn, 2300, 2300dtn, 2300n, 2600, 2600dn, 2800, 2800dt, 2800dtn; Color Inkjet: CP1700, CP1700d, CP1700ps; Color LaserJet: 2600dn, 2600dtn; Designjet: 10ps, 20ps, 50ps, 70, 100, 100 Plus, 110, 110 Plus, 110 Plus NR, 110 Plus R, 111, 120, 120nr, 500, 500	cart				0				0				0				0	0	1,465.75	-
67. INK CARTRIDGE, HP C4936A (HP 18), black, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0				0	0	846.40	-
68. INK CARTRIDGE, HP C4937A (HP 18), cyan, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0				0	0	634.27	-
69. INK CARTRIDGE, HP C4938A (HP 18), magenta, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0				0	0	634.27	-
70. INK CARTRIDGE, HP C4939A (HP18), yellow, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0				0	0	634.27	-
71. INK CARTRIDGE, HP C6658A, colored for HP Photosmart	cart				0				0				0				0	0	1,096.91	-
72. INK CARTRIDGE, HP C8721A (HP 02), black , 10 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230 HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	815.49	-
73. INK CARTRIDGE, HP C8767WA(HP 96), black , 21 ml, for HP Deskjet 5740, 6540, 6840, 9800, 9860, 9808, HP Photosmart 8030, 8150, 8450, 875, HP	cart				0				0				0				0	0	1,353.82	-
74. INK CARTRIDGE, HP C8771WA(HP 02), cyan , 4 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	437.06	-
75. INK CARTRIDGE, HP C8772WA(HP 02), magenta, 3.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	437.06	-

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76. INK CARTRIDGE, HP C8773WA(HP 02), yellow, 6 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	437.06	-
77. INK CARTRIDGE, HP C8774WA(HP 02), light cyan , 5.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	437.06	-
78. INK CARTRIDGE, HP C8775WA(HP 02), light magenta , 5.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	437.06	-
79. INK CARTRIDGE, HP C9363WA (HP 97), tricolor , 14 ml, for HP Deskjet 5740, 6540, 6840, 9800, 9860, 9808, HP Photosmart 2575, 2610, 2710 All-in-On, HP	cart				0				0				0				0	0	1,503.06	-
80. INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2575 All-in-One	cart				0				0				0				0	0	751.53	-
81. INK CARTRIDGE, HP C9391A(HP 88XL), cyan , 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580,	cart				0				0				0				0	0	1,016.96	-
82. INK CARTRIDGE, HP C9392A(HP 88XL), magenta 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	1,016.96	-
83. INK CARTRIDGE, HP C9393A(HP 88XL), yellow 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	1,016.96	-
84. INK CARTRIDGE, HP C9396A(HP 88XL), black 58.5 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	1,503.06	-
85. INK CARTRIDGE, HP CB316WA(HP 564), black, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	488.23	-
86. INK CARTRIDGE, HP CB317WA(HP 564), photo, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	408.28	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
87. INK CARTRIDGE, HP CB318WA(HP 564), cyan, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	408.28	-
88. INK CARTRIDGE, HP CB319WA(HP 564), magenta, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	408.28	-
89. INK CARTRIDGE, HP CB320WA (HP 564), yellow, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	408.28	-
90. INK CARTRIDGE, HP CB323WA(HP 564XL), cyan, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	811.23	-
91. INK CARTRIDGE, HP CB324WA(564XL), magenta, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	811.23	-
92. INK CARTRIDGE, HP CB325WA(564XL), yellow, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	811.23	-
93. INK CARTRIDGE, HP CB335WA(HP74), black , 4.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	656.25	-
94. INK CARTRIDGE, HP CB336WA (HP74XL), black , 18 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	1,359.15	-
95. INK CARTRIDGE, HP CB337WA (HP75),tricolor, 3.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	754.73	-
96. INK CARTRIDGE, HP CB338WA (HP 75XL), tricolor, 12 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	1,503.06	-
97. INK CARTRIDGE, HP CC640WA (HP 60), black, 4 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart	20	20		40	20	20		40	20	20		40			30	30	150	615.08	92,262.30
98. INK CARTRIDGE, HP CC641WA (HP60XL), black 12 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0				0				0				0	0	1,295.19	-
99. INK CARTRIDGE, HP CC643WA (HP 60), tricolor,13 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart	10	10		20	10	10		20	10			10				0	50	738.74	36,936.90

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
100. INK CARTRIDGE, HP CC644WA (HP6oXL), tricolor , 11 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0				0				0				0	0	1,513.72	-
101. INK CARTRIDGE, HP CC653AA (HP 901), black	cart				0				0				0				0	0	616.15	-
102. INK CARTRIDGE, HP CC656AA(HP 901), tricolor officejet, 9 ml	cart				0				0				0				0	0	944.48	-
103. INK CARTRIDGE, HP CC660AA(HP702), black, 20 ml, for HP Officejet J3508, J3608, J5508 All-in-One	cart				0				0				0				0	0	1,028.69	-
104. INK CARTRIDGE, HP CD887AA (HP703), black deskjet, for HP Deskjet D730, F735 All-in-One	cart				0				0				0				0	0	341.12	-
105. INK CARTRIDGE, HP CD888AA(HP 703), tricolor deskjet, for HP Deskjet D730, F735 All-in-One	cart				0				0				0				0	0	336.86	-
106. INK CARTRIDGE, HP CD971AA (HP 920), black, for HP Officejet 6000, 7000	cart				0				0				0				0	0	781.38	-
107. INK CARTRIDGE, HP CD972AA (HP920XL), cyan, for HP Officejet 6000, 7000	cart				0				0				0				0	0	586.30	-
108. INK CARTRIDGE, HP CD973AA (HP920XL), magenta, for HP Officejet 6000, 7000	cart				0				0				0				0	0	586.30	-
109. INK CARTRIDGE, HP CD974AA (HP 920XL), yellow, for HP Officejet 6000, 7000	cart				0				0				0				0	0	586.30	-
110. INK CARTRIDGE, HP CD975AA (HP920XL), black, for HP Officejet 6000, 7000	cart				0				0				0				0	0	1,172.60	-
111. INK CARTRIDGE, HP CH561WA (HP 61), black	cart				0				0				0				0	0	623.61	-
112. INK CARTRIDGE, HP CH562WA (HP 61), color ink	cart				0				0				0				0	0	771.78	-
113. INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a	cart	40	20		60	40	30		70	40	40		80	40		21	61	271	341.12	92,443.52
114. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1. Ink	cart	30	20		50	20	20		40	20	20		40	20			20	150	341.12	51,168.00
115. INK CARTRIDGE, HP CN 639WA, black, for HP	cart				0				0				0				0	0	833.61	-
116. INK CARTRIDGE, HP CN 640WA, color, for HP	cart				0				0				0				0	0	1,086.25	-
117. INK CARTRIDGE, HP CN045AA (950XL), black	cart				0				0				0				0	0	1,580.88	-
118. INK CARTRIDGE, HP CN046AA (951XL), Cyan	cart				0				0				0				0	0	1,172.60	-
119. INK CARTRIDGE, HP CN047AA (951XL),	cart				0				0				0				0	0	1,172.60	-
120. INK CARTRIDGE, HP CN048AA (950XL), Yellow	cart				0				0				0				0	0	1,172.60	-
121. INK CARTRIDGE, HP CZ107AA, (HP 678), black	cart				0				0				0				0	0	354.98	-
122. INK CARTRIDGE, HP CZ108AA, (HP 678), tricolor	cart				0				0				0				0	0	369.90	-
123. INK CARTRIDGE, HP CZ121A (HP 685A), black	cart				0				0				0				0	0	373.10	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
124. INK CARTRIDGE, HP CZ121A (HP 685A), Cyan	cart				0				0				0				0	0	364.57	-
125. INK CARTRIDGE, HP CZ121A (HP 685A),	cart				0				0				0				0	0	245.18	-
126. INK CARTRIDGE, HP CZ121A (HP 685A), Yellow	cart				0				0				0				0	0	245.18	-
127. INK CARTRIDGE, Brother LC67HYBK, black	cart				0				0				0				0	0	1,620.32	-
128. INK CARTRIDGE, Brother LC67HYC, cyan	cart				0				0				0				0	0	884.78	-
129. INK CARTRIDGE, Brother LC67HYM, magenta	cart				0				0				0				0	0	884.78	-
130. INK CARTRIDGE, Brother LC67HYY, yellow	cart				0				0				0				0	0	884.78	-
131. INK CARTRIDGE, Brother LC67B, black	cart				0				0				0				0	0	932.75	-
132. INK CARTRIDGE, Brother LC67M, Magenta	cart				0				0				0				0	0	559.65	-
133. INK CARTRIDGE, Brother LC67Y, Yellow	cart				0				0				0				0	0	559.65	-
134. INK CARTRIDGE, Brother LC39BK, black	cart				0				0				0				0	0	698.23	-
135. INK CARTRIDGE, Brother LC39Y, yellow	cart				0				0				0				0	0	458.38	-
136. INK CARTRIDGE, Brother LC39C, cyan	cart				0				0				0				0	0	458.38	-
137. INK CARTRIDGE, Brother LC39M, magenta	cart				0				0				0				0	0	458.38	-
138. INK CARTRIDGE, Brother Part No. LC67C, Cyan	cart				0				0				0				0	0	559.65	-
139. INK CARTRIDGE, Brother Part No. LC38C, Cyan	cart				0				0				0				0	0	453.05	-
140. INK CARTRIDGE, Brother Part No. LC38B, Black	cart				0				0				0				0	0	687.57	-
141. INK CARTRIDGE, Brother Part No. LC38M,	cart				0				0				0				0	0	453.05	-
142. INK CARTRIDGE, Brother Part No. LC38Y,	cart				0				0				0				0	0	453.05	-
143. INK CARTRIDGE, Brother Part No. LC40BK,	cart				0				0				0				0	0	660.92	-
144. INK CARTRIDGE, Brother Part No. LC40C, Cyan	cart				0				0				0				0	0	373.10	-
145. INK CARTRIDGE, Brother Part No. LC40M,	cart				0				0				0				0	0	399.75	-
146. INK CARTRIDGE, Brother Part No. LC40Y,	cart				0				0				0				0	0	373.10	-
147. INK CARTRIDGE, Lexmark Black #14, PN	cart				0				0				0				0	0	1,028.69	-
148. INK CARTRIDGE, Lexmark Color #15, PN	cart				0				0				0				0	0	1,277.07	-
149. INK CARTRIDGE, Lexmark # 17, black, PN	cart				0				0				0				0	0	1,028.69	-
150. INK CARTRIDGE, Lexmark # 27, colored, PN 10N0227	cart				0				0				0				0	0	1,225.90	-
151. INK CARTRIDGE, Lexmark Photo #31, PN	cart				0				0				0				0	0	2,169.31	-
152. INK CARTRIDGE, Lexmark Black #34, PN	cart				0				0				0				0	0	1,737.58	-
153. INK CARTRIDGE, Lexmark Color #35, PN	cart				0				0				0				0	0	2,100.02	-
154. INK CARTRIDGE, EPSON T6441, Black, for Epson L100, L110, L200, L210, L300, L350, L355	cart				0				0				0				0	0	261.17	-
155. INK CARTRIDGE, EPSON T6643, Magenta for Epson L100, L110, L200, L210, L300, L350, L357	cart				0				0				0				0	0	261.17	-
156. INK CARTRIDGE, EPSON T664, Yellow, for Epson L100, L110, L200, L210, L300, L350, L358	cart				0				0				0				0	0	261.17	-
157. INK CARTRIDGE, Epson C13To28091, black, for printer Stylus C60/CX3100	cart				0				0				0				0	0	1,189.66	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
158. INK CARTRIDGE, Epson C13T029091, color, for printer Stylus C60/ C50/ CX3100	cart				0				0				0				0	0	1,086.25	-
159. INK CARTRIDGE, Epson C13T032190, black, for printer Stylus C80/C82/ CX5100	cart				0				0				0				0	0	1,283.46	-
160. INK CARTRIDGE, Epson C13T032290, Cyan, for printer Stylus C80	cart				0				0				0				0	0	612.95	-
161. INK CARTRIDGE, Epson C13T032390, Magenta, for printer Stylus C80	cart				0				0				0				0	0	612.95	-
162. INK CARTRIDGE, Epson C13T032490, Yellow, for printer Stylus C80	cart				0				0				0				0	0	612.95	-
163. INK CARTRIDGE, Epson C13T038190, black, for printer Stylus C41SX/UX	cart				0				0				0				0	0	504.22	-
164. INK CARTRIDGE, EPSON PART NO. C13T038191, BLACK, (double pack), for Stylus Color C41SX &	cart				0				0				0				0	0	889.04	-
165. INK CARTRIDGE, Epson C13T038191, black, for printer Stylus C41SX/UX (Double Pack)	cart				0				0				0				0	0	871.95	-
166. INK CARTRIDGE, Epson C13T039090, color, for printer Stylus C41SX/UX	cart				0				0				0				0	0	789.91	-
167. INK CARTRIDGE, Epson C13T042290, Cyan, for printer Stylus C82/CX5100	cart				0				0				0				0	0	558.58	-
168. INK CARTRIDGE, Epson C13T042390, Magenta, for printer Stylus C82/CX5100	cart				0				0				0				0	0	558.58	-
169. INK CARTRIDGE, Epson C13T042490, Yellow, for printer Stylus C82/CX5100	cart				0				0				0				0	0	558.58	-
170. INK CARTRIDGE, Epson C13T046190, black, for printer Stylus C63/C83	cart				0				0				0				0	0	641.73	-
171. INK CARTRIDGE, Epson C13T047290, Cyan, for printer Stylus C63/C83	cart				0				0				0				0	0	395.49	-
172. INK CARTRIDGE, Epson C13T047390, Magenta, for printer Stylus C63/C83	cart				0				0				0				0	0	395.49	-
173. INK CARTRIDGE, Epson C13T047490, Yellow, for printer Stylus C63/C83	cart				0				0				0				0	0	395.49	-
174. INK CARTRIDGE, Epson C13T062190, black, High Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	656.66	-
175. INK CARTRIDGE, Epson C13T063190, black, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	504.22	-
176. INK CARTRIDGE, Epson C13T063290, Cyan, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	405.08	-
177. INK CARTRIDGE, Epson C13T063390, Magenta, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	405.08	-
178. INK CARTRIDGE, Epson C13T063490, Yellow, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	405.08	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
179. INK CARTRIDGE, Epson C13T075190, Black, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	301.68	-
180. INK CARTRIDGE, Epson C13T075290, Cyan, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	301.68	-
181. INK CARTRIDGE, Epson C13T075390, Magenta, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	301.68	-
182. INK CARTRIDGE, Epson C13T075490, Yellow, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	301.68	-
183. INK CARTRIDGE, Epson C13T103190, Black, for printer Stylus T40W/TX600FW	cart				0				0				0				0	0	887.98	-
184. INK CARTRIDGE, Epson C13T103290, Cyan, for printer StylusT40W/TX600FW	cart				0				0				0				0	0	591.63	-
185. INK CARTRIDGE, Epson C13T103390, Magenta, for printer Stylus T40W/TX600FW	cart				0				0				0				0	0	591.63	-
186. INK CARTRIDGE, Epson C13T103490, Yellow, for printer Stylus T40W/TX600FW	cart				0				0				0				0	0	591.63	-
187. INK CARTRIDGE, Epson C13T104190, black, for printer C110, CX7300/8300, TX200/400, Pigment	cart				0				0				0				0	0	591.63	-
188. INK CARTRIDGE, Epson C13T104193, Black, for printer C110, CX7300/8300, TX200/400 Pigment High	cart				0				0				0				0	0	986.05	-
189. INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F,	cart				0				0				0				0	0	437.06	-
190. INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F,	cart				0				0				0				0	0	437.06	-
191. INK CARTRIDGE, Epson C13T105390, Magenta, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900	cart				0				0				0				0	0	437.06	-
192. INK CARTRIDGE, Epson C13T105490, Yellow, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900	cart				0				0				0				0	0	437.06	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
193. INK CARTRIDGE, Epson C13T107190, Black, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500)	cart				0				0				0				0	0	292.08	-
194. INK CARTRIDGE, Epson C13T107290, Cyan, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500)	cart				0				0				0				0	0	292.08	-
195. CARTRIDGE, Epson C13T107390, Magenta, for printer T10/T11/ T13/ T20E/TX100/TX110/TX111/CX5500)	cart				0				0				0				0	0	292.08	-
196. INK CARTRIDGE, Epson C13T107490, Yellow, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500)	cart				0				0				0				0	0	292.08	-
197. INK CARTRIDGE, Epson C13T111190, Black, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	982.85	-
198. INK CARTRIDGE, Epson C13T111290, Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	982.85	-
199. INK CARTRIDGE, Epson C13T111390, Magenta, for printer Stylus Photo R270/ 290/390/RX590, High	cart				0				0				0				0	0	982.85	-
200. INK CARTRIDGE, Epson C13T111490, Yellow, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	982.85	-
201. INK CARTRIDGE, Epson C13T111590, Light Cyan, for printer Stylus Photo R270/ 290/390/RX590, High	cart				0				0				0				0	0	982.85	-
202. INK CARTRIDGE, Epson C13T111690, Light Magenta, for printer Stylus Photo R270/	cart				0				0				0				0	0	982.85	-
203. INK CARTRIDGE, Epson C13T112190, Black, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	686.50	-
204. INK CARTRIDGE, Epson C13T112290, Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	686.50	-
205. INK CARTRIDGE, Epson C13T112390, Magenta, for printer Stylus Photo R270/290/390, RX590, Std	cart				0				0				0				0	0	686.50	-
206. INK CARTRIDGE, Epson C13T112490, Yellow, for printer Stylus Photo R270/290/390, RX590, Std	cart				0				0				0				0	0	686.50	-
207. INK CARTRIDGE, Epson C13T112590, Light Cyan, for printer Stylus Photo R270/290/390, RX590, Std	cart				0				0				0				0	0	686.50	-
208. INK CARTRIDGE, Epson C13T112690, Light Magenta, for printer Stylus Photo R270/290/390,	cart				0				0				0				0	0	686.50	-
209. INK CARTRIDGE, Epson C13T141190, Black, for ME 32/320/620F - 141	cart				0				0				0				0	0	316.60	-
210. INK CARTRIDGE, Epson C13T141290, Cyan, for ME 32/320/620F - 141	cart				0				0				0				0	0	356.04	-
211. INK CARTRIDGE, Epson C13T141390, Magenta, for ME 32/320/620F - 141	cart				0				0				0				0	0	356.15	-
212. INK CARTRIDGE, Epson C13T141490, Yellow, for ME 32/320/620F - 141	cart				0				0				0				0	0	356.04	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
213. INK CARTRIDGE, Epson C13T143190, Black, for printer ME 960FWD/900WD - 143	cart				0				0				0				0	0	602.29	-
214. INK CARTRIDGE, Epson C13T143290, Cyan, for printer ME Office 960FWD/ 900WD - 143	cart				0				0				0				0	0	474.37	-
215. INK CARTRIDGE, Epson C13T143390, Magenta, for printer ME Office 960FWD/ 900WD - 143	cart				0				0				0				0	0	474.37	-
216. INK CARTRIDGE, Epson C13T143490, Yellow, for printer ME Office 960FWD/ 900WD - 143	cart				0				0				0				0	0	474.37	-
217. INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, L210,	cart				0				0				0				0	0	261.17	-
218. TONER CARTRIDGE, HP C4092A, black, for HP Laserjet 1100 printer series, 3200 All-in-One	cart				0				0				0				0	0	3,011.45	-
219. TONER CARTRIDGE, HP C4096A, balck, for HP Laserjet 2100, 2200 printer series	cart				0				0				0				0	0	5,486.70	-
220. TONER CARTRIDGE, HP C7115A, black, for HP Laserjet 1000, 1200 printer series, 3300 mfp printer	cart				0				0				0				0	0	3,366.43	-
221. TONER CARTRIDGE, HP C8543XC, high cap, black, for HP Laserjet 9000, 9040, 9050, HP Laserjet M9040. M9050 MFP series	cart				0				0				0				0	0	12,153.47	-
222. TONER CARTRIDGE, HP C4127X, high cap, black, for HP Laserjet 2100, 2200 printer series	cart				0				0				0				0	0	7,661.34	-
223. TONER CARTRIDGE, HP C4129X, black, HP Laserjet 5000, 5100 printer series	cart				0				0				0				0	0	9,861.57	-
224. TONER CARTRIDGE, HP Q2613A, black, for HP Laserjet 1300 printer series	cart				0				0				0				0	0	3,411.20	-
225. TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer	cart				0				0				0				0	0	3,067.21	-
226. TONER CARTRIDGE, HP Q5942A, black, for HP Laserjet 4250, 4350 printer series	cart				0				0				0				0	0	6,381.08	-
227. TONER CARTRIDGE, HP Q6511A	cart				0				0				0				0	0	5,306.55	-
228. TONER CARTRIDGE, HP Q7516AC, black	cart				0				0				0				0	0	8,002.46	-
229. TONER CARTRIDGE, HP Q7551A, black, for HP Laserjet P3005, M3027, M3035 MFP Printer Series	cart				0				0				0				0	0	5,691.37	-
230. TONER CARTRIDGE, HP Q1338A, black, for HP Laserjet 4200 printer series	cart				0				0				0				0	0	6,563.36	-
231. TONER CARTRIDGE, HP Q3960A, black, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	3,624.40	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
232. TONER CARTRIDGE, HP Q3961A, cyan, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	4,375.93	-
233. TONER CARTRIDGE, HP Q3962A, yellow, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	4,375.93	-
234. TONER CARTRIDGE, HP Q3963A, magenta, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	4,375.93	-
235. TONER CARTRIDGE, HP Q3971A, cyan, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0				0				0	0	3,289.68	-
236. TONER CARTRIDGE, HP Q3972A, yellow, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0				0				0	0	3,289.68	-
237. TONER CARTRIDGE, HP Q3973A, magenta, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0				0				0	0	3,289.68	-
238. TONER CARTRIDGE, HP Q5949A, black, for HP Laserjet 1160, 1320 printer series, 3390, 3392 All-in-One	cart				0				0				0				0	0	3,619.07	-
239. TONER CARTRIDGE, HP Q5950A, black, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	7,835.10	-
240. TONER CARTRIDGE, HP Q5951A, cyan, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	11,116.25	-
241. TONER CARTRIDGE, HP Q5952A, yellow, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	11,116.25	-
242. TONER CARTRIDGE, HP Q5953A, magenta, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	11,116.25	-
243. TONER CARTRIDGE, HP Q7553A, black, for HP Laserjet P3005, M3027, M3035 MFP Printer Series	cart				0				0				0				0	0	3,450.64	-
244. TONER CARTRIDGE HP C9720A, original, black, for HP Laserjet 4600/4650 printer series	cart				0				0				0				0	0	6,726.46	-
245. TONER CARTRIDGE HP C9721A, original, Cyan for HP Laserjet 4600/4650 printer series	cart				0				0				0				0	0	9,103.64	-
246. TONER CARTRIDGE HP C9722A, original, Yellow for HP Laserjet 4600/4650 printer series	cart				0				0				0				0	0	9,103.64	-
247. TONER CARTRIDGE HP C9723A, original, Magenta for HP Laserjet 4600/4650 printer series	cart				0				0				0				0	0	9,103.64	-
248. TONER CARTRIDGE, HP CB380A, black, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	8,964.36	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
249. TONER CARTRIDGE, HP CB381A, cyan, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	14,028.56	-
250. TONER CARTRIDGE, HP CB382A, yellow, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	14,028.56	-
251. TONER CARTRIDGE, HP CB383A, magenta, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	14,028.56	-
252. TONER CARTRIDGE, HP CB390A, black, for HP Color LaserJet CM6030/CM6040 MFP	cart				0				0				0				0	0	14,028.56	-
253. TONER CARTRIDGE, HP CB435A, black, for HP Laserjet P1005, P1006 printer series	cart				0				0				0				0	0	2,787.59	-
254. TONER CARTRIDGE, HP CB436A, black, for HP Laserjet P1505 printer series	cart				0				0				0				0	0	3,056.22	-
255. TONER CARTRIDGE, HP CB540A, black, for HP Color LaserJet CP1215, CP1510 printer series, CM1312	cart				0				0				0				0	0	3,016.78	-
256. TONER CARTRIDGE, HP CB541A, cyan, for HP Color LaserJet CP1215, CP1510 printer series, CM1312	cart				0				0				0				0	0	2,771.60	-
257. TONER CARTRIDGE, HP CB542A, yellow, for HP Color LaserJet CP1215, CP1510 printer series, CM1312	cart				0				0				0				0	0	2,771.60	-
258. TONER CARTRIDGE, HP CB543A, magenta, for HP Color LaserJet CP1215, CP1510 printer series,	cart				0				0				0				0	0	2,771.60	-
259. TONER CARTRIDGE, HP CC364A, black, for HP LaserJet P4014, P4015, P4515 printer series	cart				0				0				0				0	0	6,609.20	-
260. TONER CARTRIDGE, HP CC364XC, high cap, black, for HP LaserJet P4015, P4515 printer series	cart				0				0				0				0	0	12,120.42	-
261. TONER CARTRIDGE, HP CC530A, black, for HP Color LaserJet CP2025 printer series	cart				0				0				0				0	0	5,292.69	-
262. TONER CARTRIDGE, HP CC531A, cyan, for HP Color LaserJet CP2025 printer series	cart				0				0				0				0	0	4,964.36	-
263. TONER CARTRIDGE, HP CC532A, yellow, for HP Color LaserJet CP2025 printer series	cart				0				0				0				0	0	4,964.36	-
264. TONER CARTRIDGE, HP CC533A, magenta, for HP Color LaserJet CP2025 printer series	cart				0				0				0				0	0	4,964.36	-
265. TONER CARTRIDGE, HP CE250A, black, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	5,490.97	-
266. TONER CARTRIDGE, HP CE251A, cyan, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	10,815.64	-
267. TONER CARTRIDGE, HP CE252A, yellow, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	10,815.64	-
268. TONER CARTRIDGE, HP CE253A, magenta, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	10,815.64	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
269. TONER CARTRIDGE, HP CE255A, black, for HP LaserJet P3010 printer series	cart				0				0				0				0	0	6,514.33	-
270. TONER CARTRIDGE, HP CE255X, black, for HP LaserJet P3010 printer series	cart				0				0				0				0	0	9,207.04	-
271. TONER CARTRIDGE, HP CE260A, black, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	6,779.76	-
272. TONER CARTRIDGE, HP CE261A, cyan, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	11,689.76	-
273. TONER CARTRIDGE, HP CE262A, yellow, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	11,689.76	-
274. TONER CARTRIDGE, HP CE263A, magenta, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	11,689.76	-
275. TONER CARTRIDGE, HP CE270A, black, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	10,363.65	-
276. TONER CARTRIDGE, HP CE271A, cyan, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	16,900.36	-
277. TONER CARTRIDGE, HP CE272A, yellow, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	16,900.36	-
278. TONER CARTRIDGE, HP CE273A, magenta, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	16,900.36	-
279. TONER CARTRIDGE, HP CE278A, black, for HP LaserJet P1566, P1606dn, M1536dnf printer	cart				0				0				0				0	0	3,146.83	-
280. TONER CARTRIDGE, HP CE285A, black, for HP LaserJet P1102, P1102w, printer	cart				0				0				0				0	0	2,774.80	-
281. TONER CARTRIDGE, HP CE310A, black, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0				0	0	2,308.96	-
282. TONER CARTRIDGE, HP CE311A, cyan, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0				0	0	2,515.76	-
283. TONER CARTRIDGE, HP CE312A, yellow, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0				0	0	2,515.76	-
284. TONER CARTRIDGE, HP CE313A, magenta, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0				0	0	2,515.76	-
285. TONER CARTRIDGE, HP CE320A, black, for HP Color LaserJet Pro CP1520, CM1415 Color MFP	cart				0				0				0				0	0	2,965.61	-
286. TONER CARTRIDGE, HP CE321A, cyan, for HP Color LaserJet Pro CP1520, CM1415 Color MFP	cart				0				0				0				0	0	2,867.54	-
287. TONER CARTRIDGE, HP CE322A, yellow, for HP Color LaserJet Pro CP1520, CM1415 Color MFP	cart				0				0				0				0	0	2,815.31	-
288. TONER CARTRIDGE, HP CE323A, magenta, for HP Color LaserJet Pro CP1520, CM1415 Color MFP	cart				0				0				0				0	0	2,867.54	-
289. TONER CARTRIDGE, HP CE390A, black, for HP Laserjet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series	cart				0				0				0				0	0	7,462.00	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
290. TONER CARTRIDGE, HP CE390X, high cap, black, for HP Laserjet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series	cart				0				0				0				0	0	12,459.41	-
291. TONER CARTRIDGE, HP CE400A, black, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0				0				0	0	6,760.57	-
292. TONER CARTRIDGE, HP CE401A, cyan, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0				0				0	0	9,896.74	-
293. TONER CARTRIDGE, HP CE402A, yellow, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0				0				0	0	9,896.74	-
294. TONER CARTRIDGE, HP CE403A, magenta, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0				0				0	0	9,896.74	-
295. TONER CARTRIDGE, HP CE505A, black, for HP LaserJet P2035, P2055 printer series	cart				0				0				0				0	0	3,752.32	-
296. TONER CARTRIDGE, HP CE505XC, high cap, black, for HP LaserJet P2055 printer series	cart				0				0				0				0	0	6,889.56	-
297. TONER CARTRIDGE, HP CE740A, black, for HP Color Laserjet Professional CP5220, Printer Series	cart				0				0				0				0	0	6,345.90	-
298. TONER CARTRIDGE, HP CE741A, cyan, for HP Color Laserjet Professional CP5220, Printer Series	cart				0				0				0				0	0	11,255.89	-
299. TONER CARTRIDGE, HP CE742A, yellow, for HP Color Laserjet Professional CP5220, Printer Series	cart				0				0				0				0	0	11,255.89	-
300. TONER CARTRIDGE, HP CE743A, magenta, for HP Color Laserjet Professional CP5220, Printer	cart				0				0				0				0	0	11,255.89	-
301. TONER CARTRIDGE, HP CE410A (HP #305),	cart				0				0				0				0	0	3,731.00	-
302. TONER CARTRIDGE, HP CE411A (HP #305), Cyan	cart				0				0				0				0	0	5,527.21	-
303. TONER CARTRIDGE, HP CE412A (HP #305),	cart				0				0				0				0	0	5,527.21	-
304. TONER CARTRIDGE, HP CE413A (HP #305),	cart				0				0				0				0	0	5,527.21	-
305. TONER CARTRIDGE, HP CF210A, (#131), black	cart				0				0				0				0	0	3,056.22	-
306. TONER CARTRIDGE, HP CF211A, (#131), Cyan	cart				0				0				0				0	0	3,825.87	-
307. TONER CARTRIDGE, HP CF212A, (#131), Yellow	cart				0				0				0				0	0	4,131.82	-
308. TONER CARTRIDGE, HP CF213A, (#131),	cart				0				0				0				0	0	4,132.43	-
309. TONER CARTRIDGE, HP Q1339A, black, HP Laserjet 4300 printer series	cart				0				0				0				0	0	8,973.59	-
310. TONER CARTRIDGE, HP Q2624A	cart				0				0				0				0	0	3,649.98	-
311. TONER CARTRIDGE, HP Q5942A, original black, for HP Laserjet 4250/4350 printer series	cart				0				0				0				0	0	6,381.08	-
312. TONER CARTRIDGE, HP Q6000A, black, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP,	cart				0				0				0				0	0	3,255.56	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
313. TONER CARTRIDGE, HP Q6001A, cyan, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP,	cart				0				0				0				0	0	3,704.35	-
314. TONER CARTRIDGE, HP Q6002A, yellow, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP,	cart				0				0				0				0	0	3,704.35	-
315. TONER CARTRIDGE, HP Q6003A, magenta, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP,	cart				0				0				0				0	0	3,704.35	-
316. TONER CARTRIDGE, HP Q6460A, black, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	6,194.53	-
317. TONER CARTRIDGE, HP Q6461A, cyan, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	13,326.07	-
318. TONER CARTRIDGE, HP Q6462A, yellow, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	13,326.07	-
319. TONER CARTRIDGE, HP Q6463A, magenta, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	13,326.07	-
320. TONER CARTRIDGE, HP Q6470A, black, for HP Color LaserJet 3600 Printer Series	cart				0				0				0				0	0	5,664.72	-
321. TONER CARTRIDGE, HP Q6471A, cyan, for HP Color LaserJet 3600 Printer Series	cart				0				0				0				0	0	5,632.74	-
322. TONER CARTRIDGE, HP Q6472A, yellow, for HP Color LaserJet 3600 Printer Series	cart				0				0				0				0	0	5,990.92	-
323. TONER CARTRIDGE, HP Q6473A, magenta, for HP Color LaserJet 3600 Printer Series	cart				0				0				0				0	0	5,990.92	-
324. TONER CARTRIDGE, HP Q7570A, black, HP Laserjet M5025, M5035 MFP Printer Series	cart				0				0				0				0	0	7,600.58	-
325. TONER CARTRIDGE, HP Q7581A, cyan, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0				0				0				0	0	7,292.51	-
326. TONER CARTRIDGE, HP Q7582A, yellow, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0				0				0				0	0	7,292.51	-
327. TONER CARTRIDGE, HP Q7583A, magenta, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0				0				0				0	0	7,292.51	-
328. TONER CARTRIDGE, Brother TN-155BK, black	cart				0				0				0				0	0	4,690.40	-
329. TONER CARTRIDGE, Brother TN-155M,	cart				0				0				0				0	0	6,289.40	-
330. TONER CARTRIDGE, Brother TN-155Y, yellow	cart				0				0				0				0	0	6,289.40	-
331. TONER CARTRIDGE, Brother TN-155C, cyan	cart				0				0				0				0	0	6,289.40	-
332. TONER CARTRIDGE, Brother TN-2025	cart				0				0				0				0	0	2,915.51	-
333. TONER CARTRIDGE, Brother TN-2130	cart				0				0				0				0	0	1,865.50	-
334. TONER CARTRIDGE, Brother TN-2150	cart				0				0				0				0	0	2,931.50	-
335. TONER CARTRIDGE, Brother TN3060	cart				0				0				0				0	0	5,159.44	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
336. TONER CARTRIDGE, Brother Part No. TN-150BK, black	cart				0				0				0				0	0	3,320.59	-
337. TONER CARTRIDGE, Brother Part No. TN-150C, Cyan	cart				0				0				0				0	0	3,800.29	-
338. TONER CARTRIDGE, Brother Part No. TN-150M, Magenta	cart				0				0				0				0	0	3,800.29	-
339. TONER CARTRIDGE, Brother Part No. TN-150Y, Yellow	cart				0				0				0				0	0	3,800.29	-
340. TONER CARTRIDGE, Brother Part No. TN3030	cart				0				0				0				0	0	3,624.40	-
341. TONER CARTRIDGE, TN-3250, low yield, for Brother HL5350DN	cart				0				0				0				0	0	3,576.43	-
342. TONER CARTRIDGE, Brother Part No. TN3145, Black	cart				0				0				0				0	0	3,016.78	-
343. TONER CARTRIDGE, Brother Part No. TN3290, Black	cart				0				0				0				0	0	4,827.91	-
344. TONER CARTRIDGE, Brother Part No. TN3350, Black	cart				0				0				0				0	0	5,095.48	-
345. TONER CARTRIDGE, Brother Part No. TN4100, Black	cart				0				0				0				0	0	4,952.64	-
346. TONER CARTRIDGE, Brother TN-2260, black, original, for HL2240D, 2270DW, DCP7065, MFC7360,	cart				0				0				0				0	0	1,737.58	-
347. TONER CARTRIDGE, TN-3320, for printer	cart				0				0				0				0	0	3,419.73	-
348. TONER CARTRIDGE, Fuji Xerox 106R02625, for Phaser 4600 DN (4K pages)	cart				0				0				0				0	0	12,199.30	-
349. TONER CARTRIDGE, Fuji Xerox CT201160, for DP-C2255 Heavy Duty A3 size, black (15k pages)	cart				0				0				0				0	0	9,182.52	-
350. TONER CARTRIDGE, Fuji Xerox CT350567, for DP C3290 FS Multifunction Device, Black	cart				0				0				0				0	0	7,813.78	-
351. TONER CARTRIDGE, Fuji Xerox CT350670, for DP-3300DX Full Color Laser Printer, black (6k pages,	cart				0				0				0				0	0	5,046.44	-
352. TONER CARTRIDGE, Fuji Xerox CWAA0762, for Phaser 3435D (4K pages, standard yield)	cart				0				0				0				0	0	5,825.69	-
353. TONER CARTRIDGE, Lexmark 34217HR(12A8400)	cart				0				0				0				0	0	4,830.05	-
354. TONER CARTRIDGE, Lexmark 1382920	cart				0				0				0				0	0	14,840.77	-
355. TONER CARTRIDGE, Lexmark X340A11G	cart				0				0				0				0	0	6,236.10	-
356. TONER CARTRIDGE, Lexmark E360H11P	cart				0				0				0				0	0	9,096.18	-
357. TONER CARTRIDGE, Lexmark E450A11P	cart				0				0				0				0	0	6,985.50	-
358. TONER CARTRIDGE, Lexmark T650A11P	cart				0				0				0				0	0	9,871.16	-
359. TONER CARTRIDGE, Developer, Epson C13SO50005, for printer EPL-5500	cart				0				0				0				0	0	3,189.82	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
360. TONER CARTRIDGE, Developer, Epson C13S050010, for printer EPL-5700L/5800	cart				0				0				0				0	0	5,325.74	-
361. TONER CARTRIDGE, Developer, Epson C13S050087, for printer EPL-5900/5900L	cart				0				0				0				0	0	5,429.14	-
362. TONER CARTRIDGE, Developer, Epson C13S050166, 6K, for printer EPL-6200	cart				0				0				0				0	0	5,649.96	-
363. TONER CARTRIDGE, Developer, Epson C13S050167, 3K, for printer EPL-6200/6200L	cart				0				0				0				0	0	3,352.57	-
364. TONER CARTRIDGE, Epson C13S050440, Std Cap, for printer AL-M2010D/DN	cart				0				0				0				0	0	5,823.56	-
365. TONER CARTRIDGE, Developer, Epson C13S050520, 1.8K, for printer AL-M1200	cart				0				0				0				0	0	3,702.22	-
366. TONER CARTRIDGE, Developer, Epson C13S050521, 3.2K, for printer AL-M1200	cart				0				0				0				0	0	5,473.91	-
367. TONER CARTRIDGE, Samsung Part No. MLD3050B for printer ML-D3050 / ML-D3051	cart				0				0				0				0	0	6,822.40	-
368. TONER CARTRIDGE, Samsung Part No. MLTD105L, for printer ML 2580n	cart				0				0				0				0	0	2,931.50	-
369. TONER CARTRIDGE, Samsung Part No. ML D2850B, for printer ML D2851ND	cart				0				0				0				0	0	5,010.20	-
370. TONER CARTRIDGE, Samsung Part No. MLTD104-S, for Samsung ML 1660	cart				0				0				0				0	0	2,558.40	-
371. TONER CARTRIDGE, Samsung MLT-D205E, Black, original, for ML-3310ND, ML-3710ND, SCX-4833ER, SCX-5637ER, SCX-5737FW	cart				0				0				0				0	0	8,208.20	-
372. TONER CARTRIDGE, Samsung Part No.	cart				0				0				0				0	0	2,984.80	-
373. TONER CARTRIDGE, Samsung ML-2250D5	cart				0				0				0				0	0	4,903.60	-
374. TONER CARTRIDGE, Samsung ML-2010D3	cart				0				0				0				0	0	3,198.00	-
375. TONER CARTRIDGE, Samsung MLTD101S	cart				0				0				0				0	0	3,198.00	-
376. TONER CARTRIDGE, Samsung MLTD205L	cart				0				0				0				0	0	4,903.60	-
377. TONER CARTRIDGE, Samsung Part No. SCX-D655A for printer model MFP 6545	cart				0				0				0				0	0	4,317.30	-
378. TONER CARTRIDGE, Samsung CLT-508L, Cyan, original, for CLP-620ND, CLP-670N, CLP-670ND	cart				0				0				0				0	0	5,756.40	-
379. TONER CARTRIDGE, Samsung CLT-K508L, Magenta, original, for CLP-620ND, CLP-620ND, CLP-	cart				0				0				0				0	0	5,170.10	-
380. TONER CARTRIDGE, Samsung CLT-M508L, Black, original, for CLP-620ND, CLP-670N, CLP-	cart				0				0				0				0	0	5,756.40	-
381. TONER CARTRIDGE, Samsung CLT-Y508L, Yellow, original, for CLP-620ND, CLP-670N, CLP-	cart				0				0				0				0	0	5,756.40	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
382. TONER CARTRIDGE, for Kyocera Mita KM-1505/1510/1810	cart				0				0				0				0	0	3,939.94	-
383. TONER CARTRIDGE, TK 100, for Kyocera Mita KM-1500	cart				0				0				0				0	0	2,971.79	-
384. TONER CARTRIDGE, Kyocera TK-120, original, for Kyocera Laser Printer model FS1030D	cart				0				0				0				0	0	5,490.97	-
385. TONER CARTRIDGE, Kyocera Mita TK330, for printer FS4000DN	cart				0				0				0				0	0	8,243.38	-
386. TONER CARTRIDGE, Kyocera Mita TK364 for printer FS4020DN	cart				0				0				0				0	0	8,528.00	-
387. TONER CARTRIDGE, Kyocera Mita TK174	cart				0				0				0				0	0	5,684.98	-
388. TONER CARTRIDGE, Kyocera Mita TK 564C, for Printer FS-C5300DN	cart				0				0				0				0	0	10,801.78	-
389. TONER CARTRIDGE, Kyocera Mita TK 564K, for Printer FS-C5300DN	cart				0				0				0				0	0	8,301.25	-
390. TONER CARTRIDGE, Kyocera Mita TK 564Y, for Printer FS-C5300DN	cart				0				0				0				0	0	10,801.78	-
391. RIBBON CARTRIDGE, Lexmark 11A3550 for Printer Models 23xx series	cart				0				0				0				0	0	1,193.92	-
392. RIBBON CARTRIDGE, Epson C13SO15505 for printer DFX-9000	cart				0				0				0				0	0	1,180.06	-
393. RIBBON CARTRIDGE, Epson C13SO15506(7753) Fabric, for printer LQ 300/300+II & 580	cart				0				0				0				0	0	124.72	-
394. RIBBON CARTRIDGE, Epson C13SO15508(S015016), black, for printer LQ 670/680/680Pro	cart				0				0				0				0	0	360.31	-
395. RIBBON CARTRIDGE, Epson C13SO15568, Color, for printer LX-300	cart				0				0				0				0	0	1,279.20	-
396. RIBBON CARTRIDGE, Epson C13SO15577(#8766), for printer DFX-5000+/8000/8500 Black Ribbon (S015055)	cart				0				0				0				0	0	982.85	-
397. RIBBON CARTRIDGE, Epson C13SO15587, black for printer DLQ-3000/3000+/3500	cart				0				0				0				0	0	1,076.66	-
398. RIBBON CARTRIDGE, Epson C13SO15589(S015337), for printer LQ-590	cart				0				0				0				0	0	390.16	-
399. RIBBON CARTRIDGE, Epson Part No. C13SO15632, black for printer LX310	cart				0				0				0				0	0	77.82	-
400. RIBBON, Epson RN 8755	cart				0				0				0				0	0	86.88	-
401. RIBBON, Epson RN 8750	cart				0				0				0				0	0	78.67	-
402. RIBBON, Epson RN 7754	cart				0				0				0				0	0	133.25	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
403. RIBBON, Epson RN SO 15083/SO 15086	cart		40		40	40			40	40			40	30			30	150	743.00	111,450.30
404. RIBBON, Epson RN SO 15327	cart				0				0				0				0	0	343.25	-
405. RIBBON CARTRIDGE, for Fujitsu DL3850	cart				0				0				0				0	0	458.38	-
406. PRINthead, HP 11, black, C4810A, 8 ml, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600	cart				0				0				0				0	0	1,503.06	-
407. PRINthead, HP 11, cyan, C4811A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600	cart				0				0				0				0	0	1,657.63	-
408. PRINthead, HP 11, magenta C4812A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,503.06	-
409. PRINthead, HP 11, yellow C4813A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600	cart				0				0				0				0	0	1,503.06	-
410. Photoconductor Kit, Lexmark PN 12A8302	cart				0				0				0				0	0	4,306.64	-
411. Photoconductor Kit, Lexmark PN E260X22G	cart				0				0				0				0	0	2,398.50	-
412. Photoconductor Kit, Lexmark PN E250X22G	cart				0				0				0				0	0	2,398.50	-
413. Photoconductor Kit, HP CE3114A, color, HP Laserjet M175nw, Laserjet Pro CP1025nw/M275	cart				0				0				0				0	0	3,880.24	-
414. PHOTOCONDUCTOR UNIT, Epson C13S051099, for printer EPL 6200/6200L	cart				0				0				0				0	0	3,544.45	-
415. MOUSE, optical, USB connection type	piece	5			5	5			5				0				0	10	147.64	1,476.41
COMMON OFFICE SUPPLIES																				
1. ACETATE, gauge #3, 50m in length	roll				0				0				0				0	0	637.47	-
2. AIR FRESHENER, 280mL/can	can	12			12	12			12	12			12	12			12	48	83.15	3,991.10
3. ALCOHOL, 70%, ethyl	bottle	50			50				0	50			50				0	100	38.19	3,819.15
4. AUDIO CASSETTE TAPE, 90min. recording time	piece				0				0				0				0	0	23.45	-
5. BINDER, 3-ring, D-type, A4, 64mm(2.5"), with insert clear-view pocket on front, back and spine for label	pair				0				0				0				0	0	114.28	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
6. BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label	pair				0				0				0				0	0	120.72	-
7. CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box	box				0				0				0				0	0	229.19	-
8. CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	box				0	5			5				0	5		1	6	11	260.27	2,862.95
9. CARTOLINA, assorted color, 20s/pack	pack				0	5			5				0	5			5	10	72.49	724.88
10. CARTOLINA, white, 20s/pack	pack				0	5			5				0	5			5	10	53.30	533.00
11. CHALK, white, dustless, 100 pcs/box	box				0	5			5				0				0	5	26.51	132.53
12. CLEARBOOK, A4 SIZE, for 210mm x 297mm (A4 size) documents, refillable, plastic, overall size (min) of cover 302mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20)	piece				0				0				0				0	0	38.38	-
13. CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable, plastic, overall size(min) of cover 353mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear transparent plastic pocket	piece				0				0				0				0	0	42.64	-
14. CLIP, backfold, 19mm, 12s/box	box		5		5				0	5			5				0	10	7.46	74.62
15. CLIP, backfold, 25mm, 12s/box	box		10		10				0	5			5				0	15	11.19	167.90
16. CLIP, backfold, 32mm, 12s/box	box		10		10				0	5			5				0	15	16.74	251.07
17. CLIP, backfold, 50mm, 12s/box	box		15		15				0	10			10				0	25	39.98	999.38
18. CLIP, bulldog, 73mm (3")	piece		25		25				0	25			25				0	50	8.53	426.40
19. COLUMNAR PAD, 14 cols, 50 gsm min.	pad				0				0				0				0	0	37.31	-
20. COLUMNAR PAD, 16 cols, 50 gsm min.	pad				0				0				0				0	0	36.76	-
21. COLUMNAR PAD, 18 cols, 50 gsm min.	pad				0				0				0				0	0	56.50	-
22. COLUMNAR NOTEBOOK, 12 cols	piece				0				0				0				0	0	21.32	-
23. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width	pair		20		20		20		20		20		20				0	60	12.35	741.08
24. DATA FILE BOX, (5"x9"x15-3/4")	box	20			20		20		20				0	20			20	60	71.47	4,288.40
25. DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece	10			10		10		10				0	10			10	30	78.87	2,366.21
26. EDP BINDER, TB, for 11" X 9-1/2" CCF	piece				0				0				0				0	0	39.28	-
27. EDP BINDER, TB, for 11" X 14-7/8" CCF, plastic, spring rod type, assorted colors	piece				0				0				0				0	0	42.64	-
28. ENVELOPE, documentary (10"x15"), 500s/box	box				0				0				0				0	0	520.09	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
29. ENVELOPE, expanding, kraft, legal size, 100s/box	box				0	5			5			0	5			5	10	615.90	6,159.02	
30. ENVELOPE, mailing white, 500s/box	box			5	5			5	5		5	5				0	15	142.84	2,142.66	
31. ENVELOPE, mailing white with window, 500s	box			5	5			5	5		5	5				0	15	200.24	3,003.66	
32. ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box	box			3	3				0			0				0	3	111.40	334.19	
33. ENVELOPE, expanding, plastic, legal size	piece				0	20			20		20	20				0	40	29.85	1,193.92	
34. ENVELOPE, documentary, A4, 500s/box	box		4		4		8		8		8		6			6	26	413.61	10,753.81	
35. ERASER, felt, for blackboard/whiteboard	piece				0		5		5			0		5		5	10	10.11	101.07	
36. ERASER, rubber	piece		30		30		30		30		10		10			0	70	2.21	154.98	
37. FILE ORGANIZER, expanding, legal, plastic,	piece				0				0			0				0	0	74.30	-	
38. FILE TAB DIVIDER, A4, for 210mm x 297mm (A4 size) documents, bristol board, 297mm x 210mm Leaf Size(min), 65mm x 12mm Tab Size, 153 gsm., 0.22mm (min) thickness, five (5) colors per set	set				0				0			0				0	0	11.19	-	
39. FILE TAB DIVIDER, LEGAL SIZE, for 216mm x 330mm (legal size) documents, bristol board, 330mm x 2216mm Leaf size, 68mm x 15mm Tab size, 153 GSM, 0.22mm (min) thickness, five(5) colors per set	set				0				0			0				0	0	17.06	-	
40. FOLDER, pressboard, plain, legal, 100s/box	pack		5		5		5		5		5		5		5	20	959.29	19,185.75		
41. FOLDER, tagboard, legal size, 100s/box	pack			3	3			3	3		3	3		1		1	10	280.36	2,803.58	
42. FOLDER, tagboard, A4 size, 100s/box	pack			3	3			3	3		3	3		1		1	10	249.92	2,499.16	
43. FOLDER, morocco/fancy, legal size, 50s/pack	pack				0				0			0				0	0	298.48	-	
44. FOLDER, morocco/fancy, A4 size, 50s/pack	bundle				0				0			0				0	0	239.85	-	
45. FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack	1			1				0	1		1				0	2	158.83	317.67	
46. FOLDER, clear plastic, L-type, legal size, 50s/pack	pack	1			1				0	1		1				0	2	180.15	360.31	
47. GLUE, all purpose, 300 grams min.	jar		5		5		5		5		5	5				0	15	49.02	735.23	
48. ILLUSTRATION BOARD, (30"x40"), 2 ply	piece		2		2			2	2			0	1			1	5	39.98	199.88	
49. INDEX CARD,3"x 5",ruled both sides, 500s/pack	pack	1			1				0			0				0	1	52.55	52.55	
50. INDEX CARD, 5" x 8",ruled both sides, 500s/pack	pack	1			1				0			0				0	1	142.82	142.82	
51. INDEX CARD BOX, 4-3/8"x5-5/8" x 4"(3" x 5")	box	5			5	5			5			0				0	10	37.31	373.10	
52. INDEX CARD BOX, 5-3/8"x8-7/8" x 6"(5" x 8")	box	5			5	5			5	5		5				0	15	50.64	759.53	
53. INDEX TAB, self-adhesive, 5 set/box, assorted colors	box	5			5				0			0				0	5	52.11	260.56	
54. LEAD, for mechanical pencil,0.5mm, 12 pcs/tube	tube				0				0			0				0	0	20.11	-	

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
55. LOOSELEAF COVER, 216mm x 355mm, 50 pcs/bundle	bundle				0				0				0				0	0	552.72	-
56. MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves	sleeve	5			5				0				0				0	5	25.25	126.23
57. MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end	piece				0				0				0				0	0	44.94	-
58. MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end	piece				0				0				0				0	0	35.18	-
59. MAP PIN, round head, 100s/case	case				0				0				0				0	0	41.36	-
60. MARKER, fluorescent, 3 colors/set	set	20			20				0	10			10	20			20	50	33.77	1,688.69
61. MARKING PEN, whiteboard, bullet type, black	piece	24			24				0	24			24				0	48	12.58	603.68
62. MARKING PEN, whiteboard, bullet type, blue	piece	24			24				0	24			24				0	48	12.58	603.68
63. MARKING PEN, whiteboard, bullet type, red	piece	24			24				0	12			12				0	36	12.58	452.76
64. MARKER, permanent, bullet type, black	piece	24			24				0	24			24				0	48	12.45	597.78
65. MARKER, permanent, bullet type, blue	piece	24			24				0	24			24				0	48	12.45	597.78
66. MARKER, permanent, bullet type, red	piece	24			24				0				0				0	24	12.45	298.89
67. MARKER, permanent, chisel type, black	piece				0				0				0				0	0	12.45	-
68. MARKER, permanent, chisel type, blue	piece				0				0				0				0	0	12.45	-
69. MARKER, permanent, chisel type, red	piece				0				0				0				0	0	12.45	-
70. NOTE BOOK, stenographer's, 40 leaves, ruled both sides	piece				0				0				0				0	0	9.06	-
71. NOTE PAD, (3"x3"), 100 sheets/pad	pad	20			20				0	20			20	20			20	60	39.10	2,346.23
72. NOTE PAD, (3"x4"), 100 sheets/pad	pad	20			20				0	20			20	20			20	60	55.31	3,318.54
73. NOTE PAD, (2"x2"), 400 sheets/pad	pad	20			20				0	20			20	10			10	50	101.25	5,062.48
74. NOTE PAD, (2"x3"), 100 sheets/pad	pad	20			20				0	20			20	10			10	50	31.96	1,597.98
75. OIL, for general purpose, 120 mL	bottle				0				0				0				0	0	37.82	-
76. PAPER, bond, Premium Grade, 210mm x 297mm	ream	20			20	10			10	10			10	10			10	50	100.10	5,005.08
77. PAPER, mimeo, Groundwood, 210mm x 297mm	ream				0				0				0				0	0	87.82	-
78. PAPER, mimeograph, Whitewove, 210mm x 297mm, 70 gsm., 480 sheets ream	ream	20			20	20		20	40	20		10	30	30			30	120	105.43	12,651.78
79. PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream	20	20		40	20	20	10	50	20	20	30	70	20	20	75	115	275	119.54	32,872.26
80. PAPER, for Plain Paper Copier, 210mm x 297mm	ream			20	20		20		20		20		20				0	60	104.86	6,291.45
81. PAPER, for Plain Paper Copier, 254mm	ream				0				0				0				0	0	152.44	-
82. PAPER, ruled pad, 216mm x 330mm, 90 sheets/pad	pad				0	10			10				0	10			10	20	17.91	358.14
83. PAPER, thermal, 210mm x 30M, 1/2" core	roll				0				0				0				0	0	35.18	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
84. PAPER, thermal, 216mmx30M, 1/2" core	roll		50		50				0		50		50				0	100	35.93	3,592.63
85. PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack	ream		5		5				0		5		5				0	10	90.61	906.10
86. PAPER FASTENER, for paper, metal, 50 sets/box	box	20			20	20			20	20			20				0	60	67.14	4,028.25
87. PAPER CLIP, gem type,jumbo, 48mm, 100s/box	box	20			20	20			20	20			20	10			10	70	13.86	970.06
88. PAPER CLIP, gem type, 32mm, 100s/box	box	20			20	20			20	20			20	10			10	70	6.27	439.11
89. PENCIL, lead, w/eraser, one(1) dozen per box	box	20			20	20			20	20			20	10			10	70	20.11	1,407.74
90. PENCIL, mechanical, for 0.5mm lead	piece				0				0				0				0	0	23.45	-
91. PHILIPPINE NATIONAL FLAG, Type I, 1828mm x 914.4mm, 100% cotton	piece	3			3				0	2			2				0	5	307.01	1,535.04
92. PUSH PIN, flat head type, assorted colors, 100s/case	case	5			5				0	5			5				0	10	19.56	195.57
93. RECORD BOOK, 300 pages, smythe sewn	book	20			20	20			20	20			20			10	10	70	55.53	3,887.42
94. RECORD BOOK, 500 pages, smythe sewn	book			10	10		10		10		10		10	10			10	40	89.02	3,560.85
95. RIBBON, nylon, manual typewriter	spool			10	10				0				0				0	10	16.52	165.23
96. RIBBON CARTRIDGE, fabric, lwata E2A time recorder	piece				0				0				0				0	0	479.70	-
97. RING BINDER, 6mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	34.10	-
98. RING BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	37.30	-
99. RING BINDER, 10mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	45.29	-
100. RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	54.37	-
101. RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic	piece				0				0				0				0	0	54.37	-
102. RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	76.21	-
103. RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	93.28	-
104. RING BINDER, 19mm x 1.12m(3/4"x44"), plastic, 10 pcs/ bundle	bundle				0				0				0				0	0	102.87	-
105. RING BINDER, 22mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	151.89	-
106. RING BINDER, 25mm x 1.12m (1"x44"), plastic, 10 pcs/bundle	bundle				0				0				0				0	0	116.73	-
107. RING BINDER, 28mm x 1.12m, plastic, 10 pcs/bundle	piece				0				0				0				0	0	232.91	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
108. RING BINDER, 32mm x 1.12m, plastic, 10 pcs/bundle	piece				0				0				0				0	0	263.29	-
109. RING BINDER, 50mm x 1.12m(2" x 44"), plastic, 10 pcs/bundle	piece				0				0				0				0	0	210.00	-
110. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box		5		5			5				5			5		5	20	108.50	2,169.93
111. RULER, plastic, 300mm	piece	15			15				0				0			2	2	17	2.13	36.24
112. RULER, plastic, 450mm	piece	15			15				0				0				0	15	14.61	219.09
113. SCHOOL FORM, DEPED FORM 1 (SCHOOL REGISTER), 8 sheets with 6-half sheet inserts in between each sheet/16 pages with 6 inserts (6 half-sheet per insert), with "DepEd Form 1 School Register" printed on the outer cover, saddle stitch binding, soft cover in uncoated, glossy or matte	piece				0				0				0				0	0	30.79	-
114. SCHOOL FORM, DEPED FORM 137-E (Grade 1 to K12), Bristol board size (min): 214mm (W) x 340mm (L), Thickness (min) 0.25mm, Weight (min) 220gsm, Offset (back to back) printing, 100s/ pack	pack				0				0				0				0	0	190.81	-
115. SCHOOL FORM, DEPED FORM 1 (SF1), Bristol Board, 214mmx340mm, min 220gsm, offset	pack				0				0				0				0	0	190.81	-
116. SIGN PEN, black	piece	24			24				0	24			24			72	72	120	45.11	5,413.23
117. SIGN PEN, blue	piece	24			24				0	24			24			72	72	120	45.11	5,413.23
118. SIGN PEN, red	piece	12			12				0	12			12			60	60	84	45.11	3,789.26
119. STAMP PAD INK, violet, 50mL	bottle	5			5				0	5			5				0	10	21.32	213.20
120. STAMP PAD, felt pad, min 60mm x 100mm	piece	5			5				0	5			5				0	10	21.32	213.20
121. STAPLE WIRE, (26/16)standard, 5000 pcs/box	box		50		50				0			50		50			50	150	24.40	3,659.25
122. STAPLE WIRE, HEAVY DUTY, 23/13, for use with heavy duty staplers, metal, non-rust, chisel point. 0.60mm thickness, 13mm width, 13mm leg length, 100 staples per strip, 1,000 staples per box, 40-90 sheets of 70gsm bond paper	box				0				0				0				0	0	24.52	-
123. STAPLE WIRE, HEAVY DUTY, 23/17, for heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 17mm Leg Length, 100 staples per trip, 1,000 staples per box, 90-135 sheets of 70 gsm bond paper	box		10		10			10				10					0	30	31.45	943.41
124. STENCIL PAPER, ordinary, universal, 24 pcs/quire	quire				0				0				0				0	0	186.55	-
125. TAPE, adding machine, GSP bond	roll		20		20			20				10					0	50	7.89	394.63
126. TAPE, masking, 24mm, 50 meters length	roll		20		20				0			20					0	40	54.37	2,174.64

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
127. TAPE, masking, 48mm, 50 meters length	roll				0				0				0				0	0	105.53	-
128. TAPE, transparent, 24mm, 50 meters	roll		10		10		20		20		10		10		10		10	50	17.80	890.21
129. TAPE, transparent, 48mm, 50 meters	roll				0				0				0				0	0	34.11	-
130. TAPE, packaging, 48mm, 50 meters length	roll		3		3				0				0				0	3	34.11	102.34
131. TIME CARD, for Amano Bundy Clock,100s/bndl	bundle				0				0				0				0	0	69.15	-
132. TIME CARD, for Kitano Time Recorder,100s/bndl	bundle				0				0				0				0	0	85.28	-
133. TOILET TISSUE, 12 rolls/pack	pack	20			20	20			20	20			20	30		70	100	160	77.46	12,393.48
134. TWINE, plastic, one kilo per roll	roll	5			5	5			5	5			5				0	15	46.52	697.87
135. WRAPPING PAPER, kraft, 65gsm, approx. 40m	roll				0				0				0				0	0	115.13	-
COMMON OFFICE DEVICES																				
1. BLADE, heavy duty cutter, 10 pcs./pack	pack			5	5				0				0				0	5	7.94	39.72
2. CUTTER, heavy duty	piece			20	20				0				0				0	20	22.39	447.72
3. LASER POINTER, PEN TYPE, metal, for presentation, green and red color, 50mW laser power, beam light, continuous light, single-point, uses 2 x LR6 1.5V AA or AAA batteries, button switch	piece		5		5				0				0				0	5	563.79	2,818.96
4. PEA WHISTLE, STAINLESS STEEL, 40mm (min) length, sound ball made of plastic material, with attachment ring	piece				0				0				0				0	0	29.85	-
5. PUNCHER, heavy duty	piece		10		10				0	5			5				0	15	106.58	1,598.69
6. SCISSORS, (6")	pair		15		15				0	15			15				0	30	15.92	477.55
7. SHARPENER, single cutterhead	piece		10		10				0	10			10				0	20	181.22	3,624.40
8. STAMPING DATER, self-inking stamp	piece				0				0				0				0	0	490.34	-
9. STAPLER, heavy duty, standard	piece		10		10				0	10			10		10		10	30	111.38	3,341.30
10. STAPLER, binder type, heavy duty for high volume stapling, 25-153 sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable stapler guide	piece				0				0				0				0	0	1,086.25	-
11. STAPLE REMOVER, plier type	piece		10		10				0		10		10		5		5	25	17.88	446.90
12. TAPE DISPENSER, heavy duty, for 24mm(1")	piece		5		5				0				0				0	5	34.11	170.56
13. TAPE DISPENSER, handheld, for 48mm width packaging tape	piece				0				0				0				0	0	31.44	-
14. WASTE BASKET, plastic	piece		10		10				0				0		5		5	15	27.72	415.74

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
COMMON JANITORIAL SUPPLIES																				
1. BATHROOM SOAP, 90gms.	piece				0				0			0					0	0	21.85	-
2. BROOM, soft (tambo)	piece	10			10	10			10	10		10					0	30	101.27	3,038.10
3. BROOM, STICK (tingting)	piece	10			10	10			10	10		10					0	30	24.52	735.54
4. CLEANSER, scouring powder, 350gms.	canister	10			10				0	10		10					0	20	14.76	295.20
5. DETERGENT POWDER, all purpose, 500gms.	pouch	20			20	10			10			20	20				0	50	25.58	1,279.20
6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar	20			20	10			10			20	20				0	50	17.75	887.65
7. DISINFECTANT SPRAY, 400 grams net content	can				0		12		12			0			24	24	36	117.26	4,221.36	
8. DUST PAN, non-rigid plastic, with detachable handle	piece	10			10	15			15			0					0	25	37.19	929.68
9. FLOOR WAX, paste, natural, 2kgs.	can				0				0			0					0	0	229.19	-
10. FLOOR WAX, paste, red, 2kgs.	can	3			3				0	2		2					0	5	223.86	1,119.30
11. FLOOR WAX, liquid type, 3.75-5.0L/ plastic container	container				0				0			0					0	0	379.76	-
12. FURNITURE CLEANER, 300mL/can min	can		24		24				0	24		24					0	48	86.88	4,170.19
13. INSECTICIDE, 600mL/can	can		24		24				0	24		24					0	48	120.46	5,781.98
14. MOP BUCKET, heavy duty, hard plastic, min: 370mm(L), 475mm(W), 245mm(H); 30L capacity, with 4 wheel ball caster, with squeezer, with precautionary markings	piece	3			3				0	3		3					0	6	1,918.80	11,512.80
15. MOPHANDLE, screw type, aluminum handle	piece	5			5				0	5		5	5				5	15	127.92	1,918.80
16. MOPHANDLE, screw type, wooden handle	piece				0				0			0					0		95.94	-
17. MOPHEAD, 100% rayon, 400g	piece	5			5				0	5		5	5				5	15	85.28	1,279.20
18. RAG, COTTON, (7") in diameter, assorted colors	kilo			20	20				0			20	20				0	40	44.77	1,790.88
19. SCOURING PAD, economy size	pack	10			10	10			10	10		10					0	30	120.29	3,608.82
20. TOILET BOWL & URINAL CLEANER, 900ml	bottle				0				0			0					0	0	42.64	-
21. TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms, 3 pcs/pack	box	10			10	10			10	10		10					0	30	23.99	719.55
22. TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll	roll	50			50	50			50	50		50	50				50	200	148.01	29,602.00
LEGAL SIZE PAPER																				
1. PAPER, bond, Premium Grade	ream		10		10		10		10		10		10		10		10	40	111.75	4,469.82

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
2. PAPER, mimeograph, Groundwood	ream				0				0				0				0	0	94.77	-
3. PAPER, mimeograph, Whitewove	ream		20		20		15		15		20		20		15		15	70	115.66	8,096.27
4. PAPER, for Plain Paper Copier	ream		10		10		10		10		10		10		10		10	40	115.81	4,632.59
5. PAPER, multicopy, legal, for laser printing	ream		10	10	20	10	10		20	10	10		20	10		10	20	80	134.34	10,746.92
COMMON OFFICE EQUIPMENT																				
1. AIRPOT, 3.8 liters, w/ dispenser	unit				0				0				0				0	0	1,279.20	-
2. CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display, AC power source. Canon	unit				0				0				0				0	0	1,993.42	-
3. CALCULATOR, desktop, mini-printer type,12 digits, AC/DC power source, with ink roller & adaptor	unit	10			10				0				0				0	10	954.07	9,540.70
4. CALCULATOR, scientific, 10 digits, casedot matrix, solar/ cell type power source	unit				0				0				0				0	0	424.27	-
5. CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source	unit	5			5	5			5	5			5	5			5	20	152.44	3,048.76
6. CHAIR, monobloc, without armrest, beige	unit				0				0				0				0	0	287.82	-
7. CHAIR, monobloc, without armrest, white	unit				0				0				0				0	0	287.82	-
8. DIGITAL VOICE RECORDER, 4GB, memory, stereo channel, MP3, WMA, recording and playback format, with earphone jack, built-in microphone, with USB cable, rechargeable batteries, instructional manual, carrying pouch, hand strap, earphone	unit				0				0				0				0	0	6,342.70	-
9. DOCUMENT CAMERA, w/ DVI port, four (4), reference points demarcate viewing area, 16 times, (1600%) consecutive zoom, PC and Doc Cam VS	unit				0				0				0				0	0	25,797.20	-
10. ELECTRIC FAN, orbit type	unit				0				0				0				0	0	1,277.07	-
11. ELECTRIC FAN, with stand	unit				0				0				0				0	0	840.01	-
12. ELECTRIC FAN, wall type	unit				0				0				0				0	0	957.27	-
13. ELECTRIC FAN, industrial, 18" metal blade	unit				0				0				0				0	0	1,063.87	-
14. FACSIMILE TRANSCEIVER, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic	unit				0				0				0				0	0	3,590.29	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
15. FIRE EXTINGUISHER, dry chemical, for ABC class, of fire, stored pressure type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit				0				0				0				0	0	1,328.24	-
16. FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC for ABC class of fire, stored pressure type, non-electrical conductor, 4.5kg (10 lbs), brand new	unit				0				0				0				0	0	4,038.01	-
17. MEGAPHONE, portable sound system, all ABS resin body, 330mm length, 200mm Horn Diameter, 16 watts(min), 300 meters(min), rechargeable, with buyilt-in siren, red or blue color	unit		1		1				0				0				0	1	2,771.60	2,771.60
18. MULTIMEDIA PROJECTOR, 3000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit				0				0				0				0	0	19,081.40	-
19. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	unit				0				0				0				0	0	8,607.95	-
20. PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight	unit				0				0				0				0	0	3,198.00	-
21. PRINTER, automatic data processing, impact, dot matrix, 9-pins, 136 columns, complete w/ ribbons, cables and manual	unit				0				0				0				0	0	17,056.00	-
22. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual, ribbons, cables and manual, LX-310+ II	unit				0				0				0				0	0	5,977.31	-
23. PRINTER, laser, 24ppm printing speed, 1200 x 1200 dpi, with power cord, interface cable, software drivers and complete documentation	unit				0				0				0				0	0	1,694.94	-
24. PRINTER, impact dot matrix, 24-pins, 136 columns, 480 cps print speed, parallel or USB interface, manual/tractor feeder paper handling, 220VAC/60Hz, with power cable, data cable, software driver (if any), manual and ribbon cartridge	unit				0				0				0				0	0	18,877.60	-
25. PRINTER, inkjet, wireless capable, 55 ppm speed, with 2.0" MGD display, 512 MB memory, 500 sheets input tray, duplex printing capable	unit				0				0				0				0		24,190.00	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
26. PUNCHING/BINDING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit				0				0				0				0	0	10,658.93	-	
27. TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit				0				0				0				0	0	1,263.21	-	
28. TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	unit				0				0				0				0	0	1,264.24	-	
29. ELECTRONIC TIME RECORDER, (bundy clock), electronic, compact design with large clock face, 2-color ribbon, with dot matrix printer, wall or desk	unit				0				0				0				0	0	3,132.85	-	
30. WIRELESS-N ROUTER, 300 MBPS, 2.4GHz Frequency Band, Standard IEEE 802.11G, IEEE 802.11n, IEEE 802.3u, IEEE 802.3, Microsoft Windows 2000/XP/Vista/XP SP3/7 System Requirements, FCC Class B, Wifi Certification, 4 x	unit				0				0				0				0	0	1,063.87	-	
HANDBOOKS ON PROCUREMENT																					
HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 300	piece				0				0				0				0	0	29.62	-	
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																					
Office Equipment and Accessories																					
1. Ink, CZ Black for CZ 180 digital Printer	tube				0	5			5			5	5		2		2	12	1,400.00	16,800.00	
2. Master, CZ 180	roll				0			3	3				0	3		2	5	8	2,800.00	22,400.00	
3. Toner, Minolta for PagePro 9100	unit			1	1				0				0		1		1	2	11,150.00	22,300.00	
4. Toner, TaskAlfa 180	unit		5		5			5	5		5		5	11			11	26	6,950.00	180,700.00	
5. Toner, Kyocera FS 6970DN (TK454)	unit				0		2		2			2	2					0	4	8,400.00	33,600.00
6 Toner, TK-584Cyan	pcs.				0		3		3				0					0	3	5,040.00	15,120.00
7 Toner, TK-584Yellow	pcs.				0		3		3				0					0	3	5,040.00	15,120.00
8 Toner, TK-584Magenta	pcs.				0		3		3				0					0	3	5,040.00	15,120.00
9 Toner, TK-584K	pcs.				0		3		3				0					0	3	4,760.00	14,280.00
10					0				0				0					0	0		-
11					0				0				0					0	0		-
12					0				0				0					0	0		-
13					0				0				0					0	0		-
14					0				0				0					0	0		-
15					0				0				0					0	0		-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total							
16					0				0				0				0	0							-
17					0				0				0				0	0							-
18					0				0				0				0	0							-
19					0				0				0				0	0							-
20					0				0				0				0	0							-
Office Supplies																									
1 Battery, 9 volts	pc.		10		10		10		10		10		10				0	30					158.00		4,740.00
2 Ballpen, black	box				0	5			5	5		5				0	10					65.00		650.00	
3 Ballpen, blue	box				0	5			5	5		5				0	10					65.00		650.00	
4 Ballpen, red	box				0	3			3	2		2				0	5					65.00		325.00	
5 Signpen, Green	pcs.	5			5				0			0				0	5					24.00		120.00	
6					0				0			0				0	0							-	
7					0				0			0				0	0							-	
8					0				0			0				0	0							-	
9					0				0			0				0	0							-	
10					0				0			0				0	0							-	
11					0				0			0				0	0							-	
12					0				0			0				0	0							-	
13					0				0			0				0	0							-	
14					0				0			0				0	0							-	
15					0				0			0				0	0							-	
16					0				0			0				0	0							-	
17					0				0			0				0	0							-	
18					0				0			0				0	0							-	
19					0				0			0				0	0							-	
20					0				0			0				0	0							-	
Audio and visual presentation and composing																									-
1					0				0			0				0	0							-	
2					0				0			0				0	0							-	
3					0				0			0				0	0							-	
4					0				0			0				0	0							-	
5					0				0			0				0	0							-	
6					0				0			0				0	0							-	
7					0				0			0				0	0							-	
8					0				0			0				0	0							-	
9					0				0			0				0	0							-	
10					0				0			0				0	0							-	
Photographic or filming or video equipment																									-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
1					0				0				0				0	0		-
2					0				0				0				0	0		-
3					0				0				0				0	0		-
4					0				0				0				0	0		-
5					0				0				0				0	0		-
6					0				0				0				0	0		-
7					0				0				0				0	0		-
8					0				0				0				0	0		-
9					0				0				0				0	0		-
10					0				0				0				0	0		-
Cleaning Equipment and Supplies																				-
1 Muriatic Acid	bot./gal.				0	10			10		10		10				0	20	315.00	6,300.00
2					0				0				0				0	0		-
3					0				0				0				0	0		-
4					0				0				0				0	0		-
5					0				0				0				0	0		-
6					0				0				0				0	0		-
7					0				0				0				0	0		-
8					0				0				0				0	0		-
9					0				0				0				0	0		-
10					0				0				0				0	0		-
Paper Materials and Products																				-
1					0				0				0				0	0		-
2					0				0				0				0	0		-
3					0				0				0				0	0		-
4					0				0				0				0	0		-
5					0				0				0				0	0		-
6					0				0				0				0	0		-
7					0				0				0				0	0		-
8					0				0				0				0	0		-
9					0				0				0				0	0		-
10					0				0				0				0	0		-
Lighting and fixtures and accessories																				-
1					0				0				0				0	0		-
2					0				0				0				0	0		-
3					0				0				0				0	0		-
4					0				0				0				0	0		-
5					0				0				0				0	0		-

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total
6					0				0				0				0	0		-
7					0				0				0				0	0		-
8					0				0				0				0	0		-
9					0				0				0				0	0		-
10					0				0				0				0	0		-
Electrical equipment and components and supplies																				-
1					0				0				0				0	0		-
2					0				0				0				0	0		-
3					0				0				0				0	0		-
4					0				0				0				0	0		-
5					0				0				0				0	0		-
6					0				0				0				0	0		-
7					0				0				0				0	0		-
8					0				0				0				0	0		-
9					0				0				0				0	0		-
10					0				0				0				0	0		-
Computer Supplies																				-
1					0				0				0				0	0		-
2					0				0				0				0	0		-
3					0				0				0				0	0		-
4					0				0				0				0	0		-
5					0				0				0				0	0		-
6					0				0				0				0	0		-
7					0				0				0				0	0		-
8					0				0				0				0	0		-
9					0				0				0				0	0		-
10					0				0				0				0	0		-
Computer Equipment and Accessories																				-
1					0				0				0				0	0		-
2					0				0				0				0	0		-
3					0				0				0				0	0		-
4					0				0				0				0	0		-
5					0				0				0				0	0		-
6					0				0				0				0	0		-
7					0				0				0				0	0		-
8					0				0				0				0	0		-
9					0				0				0				0	0		-
10					0				0				0				0	0		-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
*Other Categories																					
1 Installation of Floor Tiles - area:78.75 sq.meters	sq.meters				0			1	1				0				0	1	82,000.00	82,000.00	
2 Construction of Fire Exit	unit			1	1								0				0	1	75,000.00	75,000.00	
3 Purchase of Junior Executive Chairs - 14	pcs.				0			1	1				0				0	1	87,000.00	87,000.00	
4 Purchase of Executive Chairs - 5	pcs.				0			1	1				0				0	1	40,000.00	40,000.00	
5 Purchase of Computer/Laptop Desk - 24	pcs.				0			1	1				0				0	1	96,000.00	96,000.00	
6					0				0				0				0	0		-	
7					0				0				0				0	0		-	
8					0				0				0				0	0		-	
9					0				0				0				0	0		-	
10					0				0				0				0	0		-	
C. TOTAL (A + B):																			1,798,000.09		
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																			179,800.01		
E. APPROVED BUDGET BY THE AGENCY HEAD																					
F. MONTHLY CASH REQUIREMENTS (In Pesos)																					
F.1 Available at Procurement Service Stores					3E+05				254400				255428				2E+05			1069775.085	
F.2 Other Items not available at PS but regulary purchased from other sources					1E+05				437165				64060				1E+05			728225	
TOTAL MONTHLY CASH REQUIREMENTS					4E+05				691565				319488				3E+05			1798000.085	

*Other categories that are not indicated herein

**Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		

Prepared by:

Certified Funds Available /
 Certified Appropriate Funds Available:

Approved by:

VILMA T. JAVILLONAR
 Property/Supply Officer

MAE CHERIN T. DASALLA
 Acting Accountant III

VIRGINIA B. KARGANILLA
 Head of Office/Agency

Date Prepared: November 10, 2014