

**Table B.4.c**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
DEPARTMENTS	2,998,742	2,500,000	0	3,573,524	6,567,190	657,542,245	196,873,606	78,898,387
Congress of the Philippines	0	0	0	1,500,000	0	0	16,000	195,750
Senate	0	0	0	1,500,000	0	0	8,000	30,000
Senate Electoral Tribunal	0	0	0	0	0	0	0	3,000
Commission on Appointments	0	0	0	0	0	0	0	2,000
House of Representatives	0	0	0	0	0	0	0	160,000
House of Representatives Electoral Tribunal	0	0	0	0	0	0	8,000	750
Office of the President (OP)	0	0	0	0	5,000	41,970	300,300	6,870
The President's Offices	0	0	0	0	5,000	41,970	300,300	6,870
Office of the Vice-President (OVP)	0	0	0	0	0	0	0	5,840
Office of the Vice-President (OVP)	0	0	0	0	0	0	0	5,840
Department of Agrarian Reform (DAR)	0	0	0	0	312	998,982	47,505	31,049
Office of the Secretary	0	0	0	0	312	998,982	47,505	31,049
Department of Agriculture (DA)	0	2,490,000	0	7,486	197,293	13,269,309	1,987,214	5,901,440
Office of the Secretary	0	1,440,000	0	7,486	162,458	13,250,959	1,685,116	5,404,486
Agricultural Credit Policy Council	0	1,050,000	0	0	0	0	0	2,830
Bureau of Fisheries and Aquatic Resources	0	0	0	0	33,835	10,350	210,998	239,177
National Meat Inspection Service	0	0	0	0	0	8,000	17,500	14,125

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
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11,137,940	1,249,667	453,350	126,102	508,740	669,217	963,098,710
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10,000	10,000	0	38,100	0	15,400	1,785,250

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3,000	4,000	0	35,000	0	15,000	1,595,000

2,000	0	0	1,100	0	400	6,500
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3,000	0	0	2,000	0	0	7,000
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2,000	3,000	0	0	0	0	165,000
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0	3,000	0	0	0	0	11,750
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10,000	1,000	0	5,000	0	50	370,190
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10,000	1,000	0	5,000	0	50	370,190

1,500	4,000	0	0	0	0	11,340
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1,500	4,000	0	0	0	0	11,340

96,500	640	0	118	70,120	0	1,245,226
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96,500	640	0	118	70,120	0	1,245,226

381,727	137,159	0	5,379	433,008	7,200	24,817,215
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309,747	110,008	0	5,379	419,508	7,200	22,802,347

1,100	0	0	0	0	0	1,053,930
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63,080	19,000	0	0	0	0	576,440
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0	2,161	0	0	0	0	41,786
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**Table B.4.c**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
Philippine Carabao Center	0	0	0	0	0	0	0	13,681
Philippine Center for Post-Harvest Development and Mechanization	0	0	0	0	1,000	0	9,300	106,452
Philippine Fiber Industry Development Authority	0	0	0	0	0	0	64,300	120,689
Department of Budget and Management (DBM)	0	0	0	0	3,000	0	302,500	158,383
Office of the Secretary	0	0	0	0	3,000	0	102,500	158,383
Government Procurement Policy Board-Technical Support Office	0	0	0	0	0	0	200,000	0
Department of Education (DepEd)	0	0	0	95,000	80,300	30,000	106,991,902	15,222,284
Office of the Secretary	0	0	0	65,000	80,000	0	106,832,902	15,186,365
National Book Development Board	0	0	0	0	0	0	0	656
National Museum	0	0	0	0	0	30,000	159,000	33,216
Philippine High School for the Arts	0	0	0	30,000	300	0	0	2,047
State Universities and Colleges (SUCs)	0	0	0	8,000	215,172	623,933	11,540,992	1,583,593
National Capital Region (NCR)	0	0	0	0	70,000	154,500	2,933,685	122,462
Eulogio 'Amang' Rodriguez Institute of Science and Technology	0	0	0	0	0	0	35,092	5,000
Marikina Polytechnic College	0	0	0	0	0	0	71,612	5,000
Philippine Normal University	0	0	0	0	0	0	126,555	5,000
Philippine State College of Aeronautics	0	0	0	0	0	0	5,000	5,000

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	3,719	0	0	13,500	0	30,900
6,300	2,271	0	0	0	0	125,323
1,500	0	0	0	0	0	186,489
3,300	1,000	0	45	0	0	468,228
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0	1,000	0	45	0	0	264,928
3,300	0	0	0	0	0	203,300
163,110	146,650	0	1,520	0	0	122,730,766
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150,000	145,400	0	0	0	0	122,459,667
0	0	0	0	0	0	656
1,000	0	0	1,500	0	0	224,716
12,110	1,250	0	20	0	0	45,727
63,560	109,048	2,000	8,500	5,612	14,150	14,174,560
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0	1,500	2,000	0	0	0	3,284,147
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0	0	0	0	0	0	40,092
0	0	0	0	0	0	76,612
0	0	0	0	0	0	131,555
0	0	0	0	0	0	10,000

**Table B.4.c**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
Polytechnic University of the Philippines	0	0	0	0	0	0	54,128	5,000
Rizal Technological University	0	0	0	0	0	0	22,000	25,562
Technological University of the Philippines	0	0	0	0	0	4,500	19,827	16,900
University of the Philippines System	0	0	0	0	70,000	150,000	2,599,471	55,000
<b>Region I - Ilocos</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>8,000</b>	<b>28,093</b>	<b>693,653</b>	<b>47,363</b>
Don Mariano Marcos Memorial State University	0	0	0	0	0	0	102,584	5,000
Ilocos Sur Polytechnic State College	0	0	0	3,000	0	0	53,537	0
Mariano Marcos State University	0	0	0	0	0	0	154,690	5,000
North Luzon Philippines State College	0	0	0	0	8,000	8,000	52,112	5,000
Pangasinan State University	0	0	0	0	0	20,093	139,000	5,000
University of Northern Philippines	0	0	0	0	0	0	191,730	27,363
<b>Cordillera Administrative Region (CAR)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,590</b>	<b>0</b>	<b>359,159</b>	<b>46,112</b>
Abra State Institute of Science and Technology	0	0	0	0	0	0	18,513	5,000
Apayao State College	0	0	0	0	0	0	51,130	5,000
Benguet State University	0	0	0	0	0	0	74,763	5,000
Ifugao State University	0	0	0	0	2,000	0	118,650	21,112
Kalinga State University	0	0	0	0	0	0	32,662	5,000
Mountain Province State University	0	0	0	0	18,590	0	63,441	5,000
<b>Region II - Cagayan Valley</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,000</b>	<b>24,000</b>	<b>368,801</b>	<b>76,259</b>
Batanes State College	0	0	0	0	0	0	54,000	7,500
Cagayan State University	0	0	0	0	0	0	32,658	5,110
Isabela State University	0	0	0	0	15,000	0	124,643	29,450

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	0	0	0	0	0	59,128
0	0	0	0	0	0	47,562
0	0	0	0	0	0	41,227
0	1,500	2,000	0	0	0	2,877,971
9,500	0	0	0	0	0	789,609
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0	0	0	0	0	0	107,584
0	0	0	0	0	0	56,537
0	0	0	0	0	0	159,690
9,500	0	0	0	0	0	82,612
0	0	0	0	0	0	164,093
0	0	0	0	0	0	219,093
0	2,793	0	0	0	0	428,654
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0	0	0	0	0	0	23,513
0	0	0	0	0	0	56,130
0	0	0	0	0	0	79,763
0	2,793	0	0	0	0	144,555
0	0	0	0	0	0	37,662
0	0	0	0	0	0	87,031
4,500	8,500	0	0	0	6,000	505,060
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4,500	6,500	0	0	0	3,000	75,500
0	0	0	0	0	0	37,768
0	0	0	0	0	0	169,093

**Table B.4.c**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
Nueva Vizcaya State University	0	0	0	0	2,000	13,000	29,000	21,605
Quirino State University	0	0	0	0	0	11,000	128,500	12,594
Region III - Central Luzon	0	0	0	0	30,297	39,500	1,105,453	305,100
Aurora State College of Technology	0	0	0	0	0	25,000	44,000	30,000
Bataan Peninsula State University	0	0	0	0	0	0	90,045	35,000
Bulacan Agricultural State College	0	0	0	0	5,000	4,500	82,112	5,000
Bulacan State University	0	0	0	0	0	0	206,555	5,000
Central Luzon State University	0	0	0	0	0	0	94,393	64,700
Don Honorio Ventura Technological State University	0	0	0	0	0	0	113,094	0
Nueva Ecija University of Science and Technology	0	0	0	0	15,297	0	36,144	5,000
Pampanga State Agricultural University	0	0	0	0	0	10,000	151,555	5,000
Philippine Merchant Marine Academy	0	0	0	0	0	0	5,000	55,845
Ramon Magsaysay Technological University	0	0	0	0	0	0	118,000	11,000
Tarlac College of Agriculture	0	0	0	0	10,000	0	104,555	17,000
Tarlac State University	0	0	0	0	0	0	60,000	71,555
Region IVA - CALABARZON	0	0	0	0	0	0	348,478	52,094
Batangas State University	0	0	0	0	0	0	126,555	5,000
Cavite State University	0	0	0	0	0	0	85,299	5,000
Laguna State Polytechnic University	0	0	0	0	0	0	95,000	9,094
Southern Luzon State University	0	0	0	0	0	0	29,624	5,000
University of Rizal System	0	0	0	0	0	0	12,000	28,000
Region IVB - MIMAROPA	0	0	0	0	0	0	373,322	113,817

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	0	0	0	0	3,000	68,605
0	2,000	0	0	0	0	154,094
8,300	14,065	0	0	0	0	1,502,715
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0	5,000	0	0	0	0	104,000
0	6,510	0	0	0	0	131,555
0	0	0	0	0	0	96,612
0	0	0	0	0	0	211,555
0	0	0	0	0	0	159,093
0	0	0	0	0	0	113,094
0	0	0	0	0	0	56,441
0	0	0	0	0	0	166,555
8,300	0	0	0	0	0	69,145
0	2,555	0	0	0	0	131,555
0	0	0	0	0	0	131,555
0	0	0	0	0	0	131,555
0	0	0	0	0	0	400,572
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0	0	0	0	0	0	131,555
0	0	0	0	0	0	90,299
0	0	0	0	0	0	104,094
0	0	0	0	0	0	34,624
0	0	0	0	0	0	40,000
8,800	40,193	0	0	0	0	536,132



**Table B.4.c**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
Marinduque State College	0	0	0	0	0	0	66,123	0
Mindoro State College of Agriculture and Technology	0	0	0	0	0	0	90,094	17,000
Occidental Mindoro State College	0	0	0	0	0	0	32,000	21,919
Palawan State University	0	0	0	0	0	0	47,054	5,000
Romblon State University	0	0	0	0	0	0	53,051	56,043
Western Philippines University	0	0	0	0	0	0	85,000	13,855
Region V - Bicol	0	0	0	0	16,758	10,000	731,116	80,094
Bicol University	0	0	0	0	0	0	154,093	5,000
Bicol State College of Applied Sciences and Technology	0	0	0	0	0	0	27,886	5,000
Camarines Norte State College	0	0	0	0	10,594	0	74,500	19,000
Camarines Sur Polytechnic Colleges	0	0	0	0	0	0	85,000	19,094
Catanduanes State University	0	0	0	0	6,164	0	60,000	5,000
Central Bicol State University of Agriculture	0	0	0	0	0	10,000	136,555	2,000
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	0	0	0	0	0	0	94,094	10,000
Partido State University	0	0	0	0	0	0	53,772	5,000
Sorsogon State College	0	0	0	0	0	0	45,216	10,000
Region VI - Western Visayas	0	0	0	0	4,328	61,628	834,152	159,124
Aklan State University	0	0	0	0	4,328	0	92,672	7,094
Capiz State University	0	0	0	0	0	0	30,948	5,000
Carlos C. Hilado Memorial State College	0	0	0	0	0	0	42,212	5,000
Guimaras State College	0	0	0	0	0	3,000	7,000	7,137

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	0	0	0	0	0	66,123
0	10,000	0	0	0	0	117,094
0	193	0	0	0	0	54,112
1,100	0	0	0	0	0	53,154
0	5,000	0	0	0	0	114,094
7,700	25,000	0	0	0	0	131,555
0	0	0	0	0	0	837,968
0	0	0	0	0	0	159,093
0	0	0	0	0	0	32,886
0	0	0	0	0	0	104,094
0	0	0	0	0	0	104,094
0	0	0	0	0	0	71,164
0	0	0	0	0	0	148,555
0	0	0	0	0	0	104,094
0	0	0	0	0	0	58,772
0	0	0	0	0	0	55,216
0	6,256	0	0	0	1,300	1,066,788
0	0	0	0	0	0	104,094
0	0	0	0	0	0	35,948
0	0	0	0	0	0	47,212
0	0	0	0	0	1,300	18,437

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**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
Iloilo State College of Fisheries	0	0	0	0	0	8,770	81,994	8,110
Central Philippines State University	0	0	0	0	0	0	49,500	27,112
Northern Iloilo Polytechnic State College	0	0	0	0	0	19,800	77,199	6,454
Northern Negros State College of Science and Technology	0	0	0	0	0	0	99,094	5,000
University of Antique	0	0	0	0	0	13,558	86,440	41,162
Iloilo Science and Technology University	0	0	0	0	0	6,000	93,000	32,555
West Visayas State University	0	0	0	0	0	10,500	174,093	14,500
Region VII - Central Visayas	0	0	0	0	0	0	263,538	86,744
Bohol Island State University	0	0	0	0	0	0	25,000	32,428
Cebu Normal University	0	0	0	0	0	0	17,185	5,000
Cebu Technological University	0	0	0	0	0	0	174,093	0
Negros Oriental State University	0	0	0	0	0	0	6,260	44,316
Siquijor State College	0	0	0	0	0	0	41,000	5,000
Region VIII - Eastern Visayas	0	0	0	0	3,699	52,500	1,148,019	154,718
Eastern Samar State University	0	0	0	0	0	0	98,750	34,305
Eastern Visayas State University	0	0	0	0	0	0	44,105	5,000
Leyte Normal University	0	0	0	0	0	0	200,000	20,546
Naval State University	0	0	0	0	0	2,500	83,034	7,000
Northwest Samar State University	0	0	0	0	0	27,000	127,000	1,555
Palompon Polytechnic State University	0	0	0	0	3,699	0	102,500	10,500
Samar State University	0	0	0	0	0	0	126,555	5,000
Southern Leyte State University	0	0	0	0	0	0	40,000	16,257

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	5,220	0	0	0	0	104,094
0	0	0	0	0	0	76,612
0	641	0	0	0	0	104,094
0	0	0	0	0	0	104,094
0	395	0	0	0	0	141,555
0	0	0	0	0	0	131,555
0	0	0	0	0	0	199,093
9,160	0	0	8,500	0	0	367,942
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0	0	0	0	0	0	57,428
3,000	0	0	0	0	0	25,185
0	0	0	8,500	0	0	182,593
0	0	0	0	0	0	50,576
6,160	0	0	0	0	0	52,160
12,300	2,000	0	0	0	0	1,373,236
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6,500	0	0	0	0	0	139,555
0	0	0	0	0	0	49,105
0	0	0	0	0	0	220,546
0	0	0	0	0	0	92,534
0	0	0	0	0	0	155,555
0	0	0	0	0	0	116,699
0	0	0	0	0	0	131,555
0	0	0	0	0	0	56,257

**Table B.4.c**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
University of Eastern Philippines	0	0	0	0	0	0	120,000	11,555
Visayas State University	0	0	0	0	0	23,000	206,075	43,000
Region IX - Zamboanga Peninsula	0	0	0	0	1,500	75,000	295,148	75,100
J. H. Cerilles State College	0	0	0	0	0	5,000	10,887	5,000
Jose Rizal Memorial State University	0	0	0	0	0	0	46,392	5,600
Western Mindanao State University	0	0	0	0	0	60,000	100,555	17,000
Zamboanga City State Polytechnic College	0	0	0	0	0	0	100,094	39,000
Zamboanga State College of Marine Sciences and Technology	0	0	0	0	1,500	10,000	37,220	8,500
Region X - Northern Mindanao	0	0	0	0	0	138,712	479,690	104,479
Bukidnon State University	0	0	0	0	0	14,000	95,000	20,055
Camiguin Polytechnic State College	0	0	0	0	0	0	10,859	5,353
Central Mindanao University	0	0	0	0	0	23,000	93,169	46,556
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	0	0	0	0	0	100,000	74,093	5,000
MSU-Iligan Institute of Technology	0	0	0	0	0	0	50,475	5,000
University of Science and Technology of Southern Philippines - Claveria Campus	0	0	0	0	0	0	99,094	5,000
Northwestern Mindanao State College of Science and Technology	0	0	0	0	0	1,712	57,000	17,515
Region XI - Davao	0	0	0	5,000	21,000	7,000	537,732	48,273
Davao del Norte State College	0	0	0	0	0	0	35,584	15,246
Davao Oriental State College of Science and Technology	0	0	0	0	15,000	0	119,555	7,000

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	0	0	0	0	0	131,555
5,800	2,000	0	0	0	0	279,875
0	2,000	0	0	0	0	448,748
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0	0	0	0	0	0	20,887
0	0	0	0	0	0	51,992
0	2,000	0	0	0	0	179,555
0	0	0	0	0	0	139,094
0	0	0	0	0	0	57,220
0	9,181	0	0	0	0	732,062
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0	2,500	0	0	0	0	131,555
0	428	0	0	0	0	16,640
0	1,368	0	0	0	0	164,093
0	0	0	0	0	0	179,093
0	0	0	0	0	0	55,475
0	0	0	0	0	0	104,094
0	4,885	0	0	0	0	81,112
4,000	9,000	0	0	0	6,850	638,855
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0	0	0	0	0	6,850	57,680
0	0	0	0	0	0	141,555

**Table B.4.c**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	0	0	0	0	6,000	7,000	14,500	18,415
University of Southeastern Philippines	0	0	0	0	0	0	282,093	0
Compostela Valley State College	0	0	0	5,000	0	0	86,000	7,612
<b>Region XII - SOCCSKSARGEN</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,000</b>	<b>328,193</b>	<b>36,667</b>
Cotabato State University	0	0	0	0	0	0	5,600	5,000
Cotabato Foundation College of Science and Technology	0	0	0	0	0	33,000	35,000	8,612
Sultan Kudarat State University	0	0	0	0	0	0	118,500	18,055
University of Southern Mindanao	0	0	0	0	0	0	169,093	5,000
<b>Region XIII - CARAGA</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>379,243</b>	<b>25,000</b>
Agusan del Sur State College of Agriculture and Technology	0	0	0	0	0	0	119,094	5,000
Caraga State University	0	0	0	0	8,000	0	103,094	10,000
Surigao del Sur State University	0	0	0	0	0	0	54,961	5,000
Surigao State College of Technology	0	0	0	0	0	0	102,094	5,000
<b>Autonomous Region in Muslim Mindanao (ARMM)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>361,610</b>	<b>50,187</b>
Adiong Memorial Polytechnic State College	0	0	0	0	9,000	0	58,648	5,000
Basilan State College	0	0	0	0	0	0	71,612	5,000
Mindanao State University	0	0	0	0	5,000	0	100,350	20,000
MSU-Tawi-Tawi College of Technology and Oceanography	0	0	0	0	0	0	62,000	9,187
Sulu State College	0	0	0	0	0	0	10,000	6,000
Tawi-Tawi Regional Agricultural College	0	0	0	0	0	0	59,000	5,000

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
4,000	1,000	0	0	0	0	50,915
0	0	0	0	0	0	282,093
0	8,000	0	0	0	0	106,612
0	3,000	0	0	0	0	400,860
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0	0	0	0	0	0	10,600
0	3,000	0	0	0	0	79,612
0	0	0	0	0	0	136,555
0	0	0	0	0	0	174,093
0	0	0	0	0	0	412,243
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0	0	0	0	0	0	124,094
0	0	0	0	0	0	121,094
0	0	0	0	0	0	59,961
0	0	0	0	0	0	107,094
7,000	10,560	0	0	5,612	0	448,969
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0	0	0	0	0	0	72,648
0	0	0	0	0	0	76,612
0	10,560	0	0	0	0	135,910
0	0	0	0	0	0	71,187
0	0	0	0	0	0	16,000
7,000	0	0	0	5,612	0	76,612





Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
13,119	10,051	0	0	0	0	291,296
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13,119	10,051	0	0	0	0	291,296
150,640	94,739	0	0	0	0	7,836,531
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81,470	80,509	0	0	0	0	7,109,176
41,690	10,030	0	0	0	0	421,990
9,090	3,000	0	0	0	0	68,440
4,950	0	0	0	0	0	172,132
4,860	1,200	0	0	0	0	38,610
8,580	0	0	0	0	0	26,183
120,880	109,555	0	0	0	57,762	6,311,764
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0	252	0	0	0	3,400	529,109
78,000	15,519	0	0	0	18,000	2,382,109
41,780	93,784	0	0	0	36,362	585,384
1,100	0	0	0	0	0	33,950
0	0	0	0	0	0	2,761,753
0	0	0	0	0	0	355
0	0	0	0	0	0	17,754

**Table B.4.c**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
National Tax Research Center	0	0	0	0	0	0	0	1,025
Privatization and Management Office	0	0	0	0	0	0	0	325
Department of Foreign Affairs (DFA)	0	0	0	656,250	0	0	1,231,119	220,275
Office of the Secretary	0	0	0	656,250	0	0	1,231,119	220,130
Foreign Service Institute	0	0	0	0	0	0	0	145
Department of Health (DOH)	0	0	0	368,740	0	0	22,980,596	7,109,255
Office of the Secretary	0	0	0	368,740	0	0	22,974,096	7,109,045
Commission on Population	0	0	0	0	0	0	6,500	210
National Nutrition Council	0	0	0	0	0	0	0	0
Department of the Interior and Local Government (DILG)	0	0	0	0	0	29,800	2,970,496	4,664,138
Office of the Secretary	0	0	0	0	0	0	0	48,100
Bureau of Fire Protection	0	0	0	0	0	7,000	386,680	1,240,877
Bureau of Jail Management and Penology	0	0	0	0	0	22,800	1,815,046	210,810
Local Government Academy	0	0	0	0	0	0	0	6,760
National Police Commission	0	0	0	0	0	0	0	2,341
Philippine National Police	0	0	0	0	0	0	555,362	3,155,250
Philippine Public Safety College	0	0	0	0	0	0	213,408	0

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	0	0	0	0	0	1,025
0	0	0	0	0	0	325
33,825	48,765	0	0	0	0	2,190,234
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33,825	48,478	0	0	0	0	2,189,802
0	287	0	0	0	0	432
804,960	54,457	0	0	0	0	31,318,008
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795,060	54,457	0	0	0	0	31,301,398
8,800	0	0	0	0	0	15,510
1,100	0	0	0	0	0	1,100
1,881,090	24,843	0	0	0	3,200	9,573,567
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0	0	0	0	0	0	48,100
10,120	9,374	0	0	0	0	1,654,051
22,000	0	0	0	0	3,200	2,073,856
0	0	0	0	0	0	6,760
2,600	0	0	0	0	0	4,941
1,846,370	10,824	0	0	0	0	5,567,806
0	4,645	0	0	0	0	218,053



Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
31,690	6,000	0	0	0	378,063	1,147,595
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20,690	6,000	0	0	0	378,063	1,046,003
11,000	0	0	0	0	0	101,592
71,657	35,828	0	0	0	15,940	1,398,860
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8,387	180	0	0	0	8,800	670,054
5,500	4,553	0	0	0	0	310,053
31,570	0	0	0	0	0	33,535
0	11,070	0	0	0	0	41,795
10,000	0	0	0	0	0	183,750
8,500	9,385	0	0	0	7,140	60,780
7,700	10,640	0	0	0	0	86,893
0	0	0	0	0	0	12,000
45,650	16,278	0	0	0	1,145	400,290
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37,950	11,636	0	0	0	0	171,041
0	0	0	0	0	0	1,660
0	56	0	0	0	0	2,441

**Table B.4.c**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
National Labor Relations Commission	0	0	0	0	0	0	0	10,334
National Maritime Polytechnic	0	0	0	0	0	0	3,140	5,066
National Wages and Productivity Commission	0	0	0	0	0	0	0	3,190
Philippine Overseas Employment Administration	0	0	0	0	0	0	138,903	1,656
Professional Regulation Commission	0	0	0	0	0	0	20,710	28,718
Department of National Defense (DND)	0	0	0	0	40,000	1,110,692	754,075	25,765,449
National Defense College of the Philippines	0	0	0	0	0	0	530,800	0
Office of Civil Defense	0	0	0	0	10,000	250,000	0	0
Philippine Veterans Affairs Office (PVAO) - Proper	0	0	0	0	30,000	0	25,000	28,450
Veterans Memorial Medical Center	0	0	0	0	0	20,000	0	88,800
Philippine Army ( Land Forces )	0	0	0	0	0	0	32,275	397,059
Philippine Air Force ( Air Forces )	0	0	0	0	0	0	46,000	89,334
Philippine Navy ( Naval Forces )	0	0	0	0	0	85,692	71,000	23,971
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	0	0	0	0	0	755,000	49,000	25,137,835
Department of Public Works and Highways (DPWH)	0	0	0	0	0	585,749,863	36,131,871	1,849,601
Office of the Secretary	0	0	0	0	0	585,749,863	36,131,871	1,849,601

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	0	0	0	0	0	10,334
0	0	0	0	0	1,145	9,351
0	0	0	0	0	0	3,190
1,100	0	0	0	0	0	141,659
6,600	4,586	0	0	0	0	60,614
1,402,213	7,059	100,000	3,700	0	12,110	29,195,298
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9,000	2,200	0	0	0	0	542,000
8,580	0	0	0	0	0	268,580
0	150	100,000	200	0	0	183,800
0	0	0	0	0	12,110	120,910
351,068	0	0	0	0	0	780,402
196,376	0	0	0	0	0	331,710
822,321	0	0	0	0	0	1,002,984
14,868	4,709	0	3,500	0	0	25,964,912
0	414	0	0	0	0	623,731,749
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0	414	0	0	0	0	623,731,749



**Table B.4.c**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
Department of Science and Technology (DOST)	0	10,000	0	0	271,236	116,600	1,863,217	2,098,729
Office of the Secretary	0	0	0	0	0	0	15,000	93,957
Advanced Science and Technology Institute	0	0	0	0	0	0	0	40,000
Food and Nutrition Research Institute	0	0	0	0	0	0	0	6,500
Forest Products Research and Development Institute	0	0	0	0	0	8,000	25,000	21,245
Industrial Technology Development Institute	0	0	0	0	0	0	40,000	117,487
Metals Industry Research and Development Center	0	0	0	0	0	2,500	41,000	81,575
National Academy of Science and Technology	0	0	0	0	0	450	0	1,640
National Research Council of the Philippines	0	0	0	0	7,736	0	0	1,692
Philippine Atmospheric, Geophysical and Astronomical Services Administration	0	0	0	0	0	0	195,000	1,301,980
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	0	0	0	0	0	0	0	5,280
Philippine Council for Health Research and Development	0	0	0	0	0	0	5,000	1,780
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	0	0	0	0	0	0	0	10,518
Philippine Institute of Volcanology and Seismology	0	0	0	0	0	0	37,300	201,610
Philippine Nuclear Research Institute	0	0	0	0	0	0	34,800	17,563

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
78,740	67,727	0	0	0	303	4,506,552
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0	0	0	0	0	0	108,957
3,000	0	0	0	0	0	43,000
0	0	0	0	0	0	6,500
3,850	0	0	0	0	0	58,095
0	0	0	0	0	0	157,487
3,300	0	0	0	0	0	128,375
1,650	0	0	0	0	0	3,740
0	0	0	0	0	303	9,731
0	0	0	0	0	0	1,496,980
7,260	0	0	0	0	0	12,540
0	0	0	0	0	0	6,780
2,200	0	0	0	0	0	12,718
1,680	3,000	0	0	0	0	243,590
3,080	0	0	0	0	0	55,443

**Table B.4.c**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
Philippine Science High School	0	0	0	0	263,500	105,650	1,446,180	172,084
Philippine Textile Research Institute	0	0	0	0	0	0	12,500	16,343
Science Education Institute	0	0	0	0	0	0	0	3,500
Science and Technology Information Institute	0	0	0	0	0	0	10,937	1,760
Technology Application and Promotion Institute	0	10,000	0	0	0	0	500	2,215
Department of Social Welfare and Development (DSWD)	0	0	0	0	0	0	1,549,200	155,042
Office of the Secretary	0	0	0	0	0	0	1,425,000	141,452
Council for the Welfare of Children	0	0	0	0	0	0	4,200	1,195
Inter-Country Adoption Board	0	0	0	0	0	0	0	4,627
National Council on Disability Affairs	0	0	0	0	0	0	0	5,923
Juvenile Justice and Welfare Council	0	0	0	0	0	0	120,000	1,845
Department of Tourism (DOT)	0	0	0	0	35,067	0	3,583	72,533
Office of the Secretary	0	0	0	0	0	0	0	31,015
Intramuros Administration	0	0	0	0	742	0	1,897	4,985
National Parks Development Committee	0	0	0	0	34,325	0	1,686	36,533
Department of Trade and Industry (DTI)	0	0	0	0	0	4,000	41,900	992,422
Office of the Secretary	0	0	0	0	0	0	41,900	976,450

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
45,870	64,727	0	0	0	0	2,098,011
5,200	0	0	0	0	0	34,043
1,650	0	0	0	0	0	5,150
0	0	0	0	0	0	12,697
0	0	0	0	0	0	12,715
179,600	100,200	0	0	0	0	1,984,042
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177,000	100,000	0	0	0	0	1,843,452
0	0	0	0	0	0	5,395
1,300	0	0	0	0	0	5,927
1,300	200	0	0	0	0	7,423
0	0	0	0	0	0	121,845
11,250	0	0	16,500	0	0	138,933
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9,350	0	0	0	0	0	40,365
1,900	0	0	16,500	0	0	26,024
0	0	0	0	0	0	72,544
27,000	20,650	0	0	0	37,000	1,122,972
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20,900	19,650	0	0	0	24,290	1,083,190



Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	1,000	0	0	0	11,200	18,200
1,300	0	0	0	0	1,510	7,080
2,600	0	0	0	0	0	7,188
2,200	0	0	0	0	0	7,314
5,173,239	66,755	0	3,250	0	0	46,705,053
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2,088,130	4,712	0	3,250	0	0	39,190,778
1,650	0	0	0	0	0	9,050
9,900	60,043	0	0	0	0	194,382
6,000	2,000	0	0	0	0	8,200
2,750	0	0	0	0	0	553,750
3,063,709	0	0	0	0	0	6,747,793
1,100	0	0	0	0	0	1,100
7,150	100,300	0	0	0	5,618	2,491,529
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3,850	0	0	0	0	2,600	21,663
0	0	0	0	0	0	727

**Table B.4.c**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
Public-Private Partnership Center of the Philippines	0	0	0	0	0	0	0	1,802
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	0	0	0	0	0	0	0	3,266
Tariff Commission	0	0	0	0	0	0	0	2,369
Philippine Statistics Authority	0	0	0	0	0	50,000	372,480	1,932,604
Presidential Communications Operations Office (PCOO)	0	0	0	0	0	0	0	19,368
Presidential Communications Operations Office (Proper)	0	0	0	0	0	0	0	5,900
Bureau of Broadcast Services	0	0	0	0	0	0	0	288
News and Information Bureau	0	0	0	0	0	0	0	1,220
Philippine Information Agency	0	0	0	0	0	0	0	5,065
Presidential Broadcast Staff (RTVM)	0	0	0	0	0	0	0	6,895
Other Executive Offices	30,000	0	0	196,208	10,000	5,445,478	708,754	990,402
Anti-Money Laundering Council	0	0	0	0	0	380	0	34,211
Climate Change Commission	0	0	0	0	0	0	0	3,400
Commission on Filipinos Overseas	0	0	0	0	0	0	0	1,480
Commission on Higher Education	0	0	0	0	0	1,722	1,837	280,379
Commission on the Filipino Language	0	0	0	0	0	8,500	0	1,750

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
1,650	0	0	0	0	300	3,752
0	0	0	0	0	1,963	5,229
1,650	300	0	0	0	755	5,074
0	100,000	0	0	0	0	2,455,084
9,450	0	0	0	0	0	28,818
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0	0	0	0	0	0	5,900
9,450	0	0	0	0	0	9,738
0	0	0	0	0	0	1,220
0	0	0	0	0	0	5,065
0	0	0	0	0	0	6,895
229,060	50,286	351,350	43,990	0	98,322	8,153,850
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0	0	0	0	0	0	34,591
0	0	0	0	0	0	3,400
750	57	0	451	0	0	2,738
11,240	17,902	0	0	0	56,687	369,767
0	0	0	0	0	0	10,250





Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
1,100	0	0	0	0	4,150	10,800
9,400	15,180	0	0	0	0	42,922
1,100	0	0	0	0	0	12,298
14,400	57	0	0	0	0	15,917
0	0	0	0	0	0	10,260
0	0	0	0	0	0	159,936
3,300	2,500	0	0	0	1,315	13,130
8,850	0	0	0	0	4,916	16,283
0	0	0	0	0	0	10,000
1,300	0	0	0	0	0	3,719
0	0	0	0	0	0	11,227
3,500	200	351,350	0	0	0	373,850
1,400	3,547	0	0	0	0	170,552
0	0	0	0	0	0	313,200
7,150	0	0	0	0	0	8,202

**Table B.4.c**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
National Intelligence Coordinating Agency	0	0	0	0	0	0	24,336	2,712
National Security Council	0	0	0	0	0	20,000	0	30,625
Office of the Presidential Adviser on the Peace Process	0	0	0	0	0	5,206,818	0	9,636
Optical Media Board	0	0	0	0	0	0	0	0
Pasig River Rehabilitation Commission	0	0	0	0	0	111,078	0	3,315
Philippine Commission on Women (National Commission on the Role of Filipino Women)	0	0	0	0	0	0	0	4,045
Philippine Drug Enforcement Agency	0	0	0	0	10,000	6,300	55,000	386,726
Philippine Racing Commission	0	0	0	0	0	0	0	8,280
Presidential Commission for the Urban Poor	0	0	0	0	0	0	0	1,961
Presidential Legislative Liaison Office	0	0	0	0	0	0	0	0
Presidential Management Staff	0	0	0	0	0	58,000	0	58,949
Fertilizer and Pesticide Authority	0	0	0	0	0	0	2,000	5,099
Philippine Competition Commission	0	0	0	0	0	0	0	10,691
National Youth Commission	0	0	0	0	0	0	0	1,445
Technical Education and Skills Development Authority	20,000	0	0	0	0	0	195,000	56,719

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
4,400	0	0	0	0	140	31,588
0	0	0	0	0	10,000	60,625
0	5,000	0	364	0	0	5,221,818
3,300	0	0	0	0	0	3,300
0	0	0	0	0	0	114,393
0	0	0	0	0	0	4,045
94,600	0	0	43,175	0	11,594	607,395
0	0	0	0	0	0	8,280
1,100	0	0	0	0	0	3,061
3,000	750	0	0	0	0	3,750
0	686	0	0	0	0	117,635
12,870	2,413	0	0	0	0	22,382
0	494	0	0	0	0	11,185
1,100	0	0	0	0	0	2,545
38,600	1,500	0	0	0	0	311,819

**Table B.4.c**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
Cooperative Development Authority	0	0	0	0	0	0	500	20,367
Autonomous Region in Muslim Mindanao (ARMM)	0	0	0	0	0	14,428,839	0	297,680
Autonomous Regional Government in Muslim Mindanao	0	0	0	0	0	14,428,839	0	297,680
The Judiciary	0	0	0	0	2,000	0	2,993,862	364,548
Supreme Court of the Philippines and the Lower Courts	0	0	0	0	2,000	0	2,513,719	300,100
Sandiganbayan	0	0	0	0	0	0	290,608	63,448
Court of Appeals	0	0	0	0	0	0	0	0
Court of Tax Appeals	0	0	0	0	0	0	189,535	1,000
Civil Service Commission (CSC)	0	0	0	0	0	0	120,400	1,006
Civil Service Commission	0	0	0	0	0	0	120,400	0
Career Executive Service Board	0	0	0	0	0	0	0	1,006
Commission on Audit (COA)	0	0	0	0	0	5,000	151,731	110,210
Commission on Audit (COA)	0	0	0	0	0	5,000	151,731	110,210
Commission on Elections (COMELEC)	0	0	0	0	0	41,596	0	114,383
Commission on Elections (COMELEC)	0	0	0	0	0	41,596	0	114,383
Office of the Ombudsman	0	0	0	0	0	0	127,000	3,411
Office of the Ombudsman	0	0	0	0	0	0	127,000	3,411

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
6,600	0	0	0	0	9,520	36,987
15,000	480	0	0	0	0	14,741,999
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15,000	480	0	0	0	0	14,741,999
17,430	11,771	0	0	0	1,000	3,390,611
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1,500	1,000	0	0	0	1,000	2,819,319
11,300	8,771	0	0	0	0	374,127
1,000	1,000	0	0	0	0	2,000
3,630	1,000	0	0	0	0	195,165
0	14,012	0	0	0	21,394	156,812
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0	13,970	0	0	0	21,394	155,764
0	42	0	0	0	0	1,048
44,600	0	0	0	0	0	311,541
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44,600	0	0	0	0	0	311,541
0	0	0	0	0	0	155,979
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0	0	0	0	0	0	155,979
0	0	0	0	0	0	130,411
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0	0	0	0	0	0	130,411

**Table B.4.c**  
**CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018**  
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
Commission on Human Rights (CHR)	0	0	0	0	0	0	16,000	5,081
Commission on Human Rights (CHR)	0	0	0	0	0	0	16,000	5,081
<b>SPECIAL PURPOSE FUNDS</b>	<b>9,578,700</b>	<b>16,950,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,609,102</b>	<b>0</b>	<b>189,742</b>
Budgetary Support to Government Corporations	9,578,700	150,000	0	0	0	0	0	24,280
Department of Agriculture (DA)	0	150,000	0	0	0	0	0	24,280
National Tobacco Administration	0	150,000	0	0	0	0	0	24,280
Department of Finance (DOF)	2,000,000	0	0	0	0	0	0	0
Development Bank of the Philippines	2,000,000	0	0	0	0	0	0	0
Other Executive Offices	7,578,700	0	0	0	0	0	0	0
Authority of the Freeport Area of Bataan	184,200	0	0	0	0	0	0	0
Bases Conversion and Development Authority	6,505,500	0	0	0	0	0	0	0
Home Guaranty Corporation	500,000	0	0	0	0	0	0	0
Zamboanga City Special Economic Zone Authority	389,000	0	0	0	0	0	0	0
Allocations to Local Government Units	0	0	0	0	0	1,582,948	0	165,462
Metropolitan Manila Development Authority	0	0	0	0	0	1,582,948	0	165,462
National Disaster Risk Reduction and Management Fund ( Calamity Fund )	0	0	0	0	0	12,026,154	0	0
Contingent Fund	0	0	0	0	0	5,000,000	0	0
<b>GRAND TOTAL</b>	<b>12,577,442</b>	<b>19,450,000</b>	<b>0</b>	<b>3,573,524</b>	<b>6,567,190</b>	<b>676,151,347</b>	<b>196,873,606</b>	<b>79,088,129</b>

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
60,000	0	0	0	0	560	81,641
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60,000	0	0	0	0	560	81,641
0	0	0	7,300	0	0	45,334,844
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0	0	0	0	0	0	9,752,980
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0	0	0	0	0	0	174,280
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0	0	0	0	0	0	174,280
0	0	0	0	0	0	2,000,000
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0	0	0	0	0	0	2,000,000
0	0	0	0	0	0	7,578,700
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0	0	0	0	0	0	184,200
0	0	0	0	0	0	6,505,500
0	0	0	0	0	0	500,000
0	0	0	0	0	0	389,000
0	0	0	7,300	0	0	1,755,710
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0	0	0	7,300	0	0	1,755,710
0	0	0	0	0	0	12,026,154
0	0	0	0	0	0	5,000,000
<u>11,137,940</u>	<u>1,249,667</u>	<u>453,350</u>	<u>133,402</u>	<u>508,740</u>	<u>669,217</u>	<u>1,008,433,554</u>