

**H. RECONCILIATION OF THE
OBLIGATION PROGRAM AND THE
PROPOSED GENERAL APPROPRIATIONS,
FY 2017**

Table H
RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2017
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
DEPARTMENTS	759,392,908	495,467,046	1,981,313	754,555,762	2,011,397,029	38,949,737	6,992,846	2	13,632,714	59,575,299
Congress of the Philippines	7,051,127	7,074,443	0	0	14,125,570	467,717	0	0	0	467,717
Senate	2,302,509	1,813,302	0	0	4,115,811	141,361	0	0	0	141,361
Senate Electoral Tribunal	210,530	57,815	0	0	268,345	10,358	0	0	0	10,358
Commission on Appointments	268,845	354,320	0	0	623,165	20,054	0	0	0	20,054
House of Representatives	4,136,741	4,801,085	0	0	8,937,826	285,230	0	0	0	285,230
House of Representatives Electoral Tribunal	132,502	47,921	0	0	180,423	10,714	0	0	0	10,714
Office of the President (OP)	747,051	19,282,774	0	660	20,030,485	39,627	0	0	0	39,627
The President's Offices	747,051	19,282,774	0	660	20,030,485	39,627	0	0	0	39,627
Office of the Vice-President (OVP)	66,064	357,324	0	10,159	433,547	4,929	0	0	0	4,929
Office of the Vice-President (OVP)	66,064	357,324	0	10,159	433,547	4,929	0	0	0	4,929
Department of Agrarian Reform (DAR)	4,271,211	4,209,258	0	1,663,680	10,144,149	340,301	2,357	0	0	342,658
Office of the Secretary	4,271,211	4,209,258	0	1,663,680	10,144,149	340,301	2,357	0	0	342,658
Department of Agriculture (DA)	4,342,496	22,364,602	1,777	18,582,343	45,291,218	346,573	297,931	0	80,114	724,618
Office of the Secretary	3,117,782	16,868,715	1,589	15,702,099	35,690,185	248,592	187,886	0	22,114	458,592
Agricultural Credit Policy Council	35,108	24,540	10	754,380	814,038	2,835	0	0	0	2,835
Bureau of Fisheries and Aquatic Resources	616,634	4,570,369	43	1,824,813	7,011,859	49,801	0	0	0	49,801
National Meat Inspection Service	179,600	240,172	50	155,503	575,325	14,062	110,045	0	58,000	182,107
Philippine Carabao Center	104,389	301,819	50	21,915	428,173	8,363	0	0	0	8,363

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
	720,443,171	488,474,200	1,981,311	740,923,048	1,951,821,730	0	0	0	0	0	1,951,821,730
Congress of the Philippines	6,583,410	7,074,443	0	0	13,657,853	0	0	0	0	0	13,657,853
Senate	2,161,148	1,813,302	0	0	3,974,450	0	0	0	0	0	3,974,450
Senate Electoral Tribunal	200,172	57,815	0	0	257,987	0	0	0	0	0	257,987
Commission on Appointments	248,791	354,320	0	0	603,111	0	0	0	0	0	603,111
House of Representatives	3,851,511	4,801,085	0	0	8,652,596	0	0	0	0	0	8,652,596
House of Representatives Electoral Tribunal	121,788	47,921	0	0	169,709	0	0	0	0	0	169,709
Office of the President (OP)	707,424	19,282,774	0	660	19,990,858	0	0	0	0	0	19,990,858
The President's Offices	707,424	19,282,774	0	660	19,990,858	0	0	0	0	0	19,990,858
Office of the Vice-President (OVP)	61,135	357,324	0	10,159	428,618	0	0	0	0	0	428,618
Office of the Vice-President (OVP)	61,135	357,324	0	10,159	428,618	0	0	0	0	0	428,618
Department of Agrarian Reform (DAR)	3,930,910	4,206,901	0	1,663,680	9,801,491	0	0	0	0	0	9,801,491
Office of the Secretary	3,930,910	4,206,901	0	1,663,680	9,801,491	0	0	0	0	0	9,801,491
Department of Agriculture (DA)	3,995,923	22,066,671	1,777	18,502,229	44,566,600	0	0	0	0	0	44,566,600
Office of the Secretary	2,869,190	16,680,829	1,589	15,679,985	35,231,593	0	0	0	0	0	35,231,593
Agricultural Credit Policy Council	32,273	24,540	10	754,380	811,203	0	0	0	0	0	811,203
Bureau of Fisheries and Aquatic Resources	566,833	4,570,369	43	1,824,813	6,962,058	0	0	0	0	0	6,962,058
National Meat Inspection Service	165,538	130,127	50	97,503	393,218	0	0	0	0	0	393,218
Philippine Carabao Center	96,026	301,819	50	21,915	419,810	0	0	0	0	0	419,810

Table H
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(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Philippine Center for Post-Harvest Development and Mechanization	83,114	141,433	10	90,291	314,848	6,198	0	0	0	6,198
Philippine Fiber Industry Development Authority	162,650	87,623	10	21,570	271,853	13,396	0	0	0	13,396
Philippine Council for Agriculture and Fisheries	43,219	129,931	15	11,772	184,937	3,326	0	0	0	3,326
Department of Budget and Management (DBM)	698,857	681,383	108	96,029	1,476,377	46,358	0	0	0	46,358
Office of the Secretary	674,119	671,084	107	96,029	1,441,339	44,287	0	0	0	44,287
Government Procurement Policy Board-Technical Support Office	24,738	10,299	1	0	35,038	2,071	0	0	0	2,071
Department of Education (DepEd)	352,371,786	79,389,101	0	135,800,347	567,561,234	23,917,486	409,524	0	0	24,327,010
Office of the Secretary	352,211,725	78,687,362	0	135,339,591	566,238,678	23,905,927	0	0	0	23,905,927
National Book Development Board	19,672	15,842	0	2,060	37,574	1,530	0	0	0	1,530
National Council for Children's Television	4,747	9,369	0	160	14,276	366	0	0	0	366
National Museum	108,532	149,238	0	400,000	657,770	8,159	0	0	0	8,159
Philippine High School for the Arts	20,210	53,823	0	58,536	132,569	1,504	0	0	0	1,504
Early Childhood Care and Development Council	6,900	473,467	0	0	480,367	0	409,524	0	0	409,524
State Universities and Colleges (SUCs)	38,526,700	11,262,326	0	9,022,942	58,811,968	2,721,752	0	0	0	2,721,752
National Capital Region (NCR)	12,729,849	3,545,654	0	1,639,467	17,914,970	912,639	0	0	0	912,639
Eulogio 'Amang' Rodriguez Institute of Science and Technology	170,073	61,282	0	54,949	286,304	11,272	0	0	0	11,272
Marikina Polytechnic College	86,812	21,934	0	27,467	136,213	6,335	0	0	0	6,335
Philippine Normal University	518,187	180,695	0	82,410	781,292	25,142	0	0	0	25,142
Philippine State College of Aeronautics	88,711	25,548	0	54,949	169,208	5,616	0	0	0	5,616
Polytechnic University of the Philippines	1,079,397	251,423	0	82,410	1,413,230	77,155	0	0	0	77,155
Rizal Technological University	299,379	123,684	0	82,410	505,473	15,425	0	0	0	15,425

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Philippine Center for Post-Harvest Development and Mechanization	76,916	141,433	10	90,291	308,650	0	0	0	0	0	308,650
Philippine Fiber Industry Development Authority	149,254	87,623	10	21,570	258,457	0	0	0	0	0	258,457
Philippine Council for Agriculture and Fisheries	39,893	129,931	15	11,772	181,611	0	0	0	0	0	181,611
Department of Budget and Management (DBM)	652,499	681,383	108	96,029	1,430,019	0	0	0	0	0	1,430,019
Office of the Secretary	629,832	671,084	107	96,029	1,397,052	0	0	0	0	0	1,397,052
Government Procurement Policy Board-Technical Support Office	22,667	10,299	1	0	32,967	0	0	0	0	0	32,967
Department of Education (DepEd)	328,454,300	78,979,577	0	135,800,347	543,234,224	0	0	0	0	0	543,234,224
Office of the Secretary	328,305,798	78,687,362	0	135,339,591	542,332,751	0	0	0	0	0	542,332,751
National Book Development Board	18,142	15,842	0	2,060	36,044	0	0	0	0	0	36,044
National Council for Children's Television	4,381	9,369	0	160	13,910	0	0	0	0	0	13,910
National Museum	100,373	149,238	0	400,000	649,611	0	0	0	0	0	649,611
Philippine High School for the Arts	18,706	53,823	0	58,536	131,065	0	0	0	0	0	131,065
Early Childhood Care and Development Council	6,900	63,943	0	0	70,843	0	0	0	0	0	70,843
State Universities and Colleges (SUCs)	35,804,948	11,262,326	0	9,022,942	56,090,216	0	0	0	0	0	56,090,216
National Capital Region (NCR)	11,817,210	3,545,654	0	1,639,467	17,002,331	0	0	0	0	0	17,002,331
Eulogio 'Amang' Rodriguez Institute of Science and Technology	158,801	61,282	0	54,949	275,032	0	0	0	0	0	275,032
Marikina Polytechnic College	80,477	21,934	0	27,467	129,878	0	0	0	0	0	129,878
Philippine Normal University	493,045	180,695	0	82,410	756,150	0	0	0	0	0	756,150
Philippine State College of Aeronautics	83,095	25,548	0	54,949	163,592	0	0	0	0	0	163,592
Polytechnic University of the Philippines	1,002,242	251,423	0	82,410	1,336,075	0	0	0	0	0	1,336,075
Rizal Technological University	283,954	123,684	0	82,410	490,048	0	0	0	0	0	490,048

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(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Technological University of the Philippines	568,608	108,348	0	109,948	786,904	34,905	0	0	0	34,905
University of the Philippines System	9,918,682	2,772,740	0	1,144,924	13,836,346	736,789	0	0	0	736,789
Region I - Ilocos	2,122,381	538,790	0	522,208	3,183,379	143,979	0	0	0	143,979
Don Mariano Marcos Memorial State University	747,662	144,429	0	109,948	1,002,039	47,795	0	0	0	47,795
Ilocos Sur Polytechnic State College	166,804	34,421	0	54,949	256,174	12,009	0	0	0	12,009
Mariano Marcos State University	500,270	144,605	0	109,948	754,823	30,240	0	0	0	30,240
North Luzon Philippines State College	29,526	16,384	0	27,467	73,377	2,309	0	0	0	2,309
Pangasinan State University	357,104	117,062	0	109,948	584,114	25,575	0	0	0	25,575
University of Northern Philippines	321,015	81,889	0	109,948	512,852	26,051	0	0	0	26,051
Cordillera Administrative Region (CAR)	1,028,968	302,051	0	467,076	1,798,095	73,829	0	0	0	73,829
Abra State Institute of Science and Technology	122,012	29,415	0	54,949	206,376	9,372	0	0	0	9,372
Apayao State College	70,917	29,770	0	54,949	155,636	4,879	0	0	0	4,879
Benguet State University	424,571	105,821	0	109,948	640,340	27,993	0	0	0	27,993
Ifugao State University	166,876	57,643	0	82,410	306,929	12,616	0	0	0	12,616
Kalinga State University	124,909	35,279	0	82,410	242,598	9,763	0	0	0	9,763
Mountain Province State University	119,683	44,123	0	82,410	246,216	9,206	0	0	0	9,206
Region II - Cagayan Valley	1,592,292	347,011	0	357,184	2,296,487	117,338	0	0	0	117,338
Batanes State College	24,556	7,888	0	27,467	59,911	1,829	0	0	0	1,829
Cagayan State University	466,286	114,067	0	82,410	662,763	33,324	0	0	0	33,324
Isabela State University	683,769	141,248	0	109,948	934,965	50,683	0	0	0	50,683
Nueva Vizcaya State University	318,923	66,158	0	82,410	467,491	23,834	0	0	0	23,834
Quirino State University	98,758	17,650	0	54,949	171,357	7,668	0	0	0	7,668
Region III - Central Luzon	2,578,827	906,540	0	844,183	4,329,550	185,111	0	0	0	185,111
Aurora State College of Technology	56,415	28,570	0	54,949	139,934	4,250	0	0	0	4,250
Bataan Peninsula State University	220,679	93,248	0	82,410	396,337	17,282	0	0	0	17,282
Bulacan Agricultural State College	76,066	24,439	0	27,467	127,972	5,710	0	0	0	5,710
Bulacan State University	347,351	153,380	0	82,410	583,141	28,017	0	0	0	28,017
Central Luzon State University	561,521	186,610	0	109,948	858,079	38,715	0	0	0	38,715
Don Honorio Ventura Technological State University	168,379	49,313	0	54,949	272,641	11,585	0	0	0	11,585

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Technological University of the Philippines	533,703	108,348	0	109,948	751,999	0	0	0	0	0	751,999
University of the Philippines System	9,181,893	2,772,740	0	1,144,924	13,099,557	0	0	0	0	0	13,099,557
Region I - Ilocos	1,978,402	538,790	0	522,208	3,039,400	0	0	0	0	0	3,039,400
Don Mariano Marcos Memorial State University	699,867	144,429	0	109,948	954,244	0	0	0	0	0	954,244
Ilocos Sur Polytechnic State College	154,795	34,421	0	54,949	244,165	0	0	0	0	0	244,165
Mariano Marcos State University	470,030	144,605	0	109,948	724,583	0	0	0	0	0	724,583
North Luzon Philippines State College	27,217	16,384	0	27,467	71,068	0	0	0	0	0	71,068
Pangasinan State University	331,529	117,062	0	109,948	558,539	0	0	0	0	0	558,539
University of Northern Philippines	294,964	81,889	0	109,948	486,801	0	0	0	0	0	486,801
Cordillera Administrative Region (CAR)	955,139	302,051	0	467,076	1,724,266	0	0	0	0	0	1,724,266
Abra State Institute of Science and Technology	112,640	29,415	0	54,949	197,004	0	0	0	0	0	197,004
Apayao State College	66,038	29,770	0	54,949	150,757	0	0	0	0	0	150,757
Benguet State University	396,578	105,821	0	109,948	612,347	0	0	0	0	0	612,347
Ifugao State University	154,260	57,643	0	82,410	294,313	0	0	0	0	0	294,313
Kalinga State University	115,146	35,279	0	82,410	232,835	0	0	0	0	0	232,835
Mountain Province State University	110,477	44,123	0	82,410	237,010	0	0	0	0	0	237,010
Region II - Cagayan Valley	1,474,954	347,011	0	357,184	2,179,149	0	0	0	0	0	2,179,149
Batanes State College	22,727	7,888	0	27,467	58,082	0	0	0	0	0	58,082
Cagayan State University	432,962	114,067	0	82,410	629,439	0	0	0	0	0	629,439
Isabela State University	633,086	141,248	0	109,948	884,282	0	0	0	0	0	884,282
Nueva Vizcaya State University	295,089	66,158	0	82,410	443,657	0	0	0	0	0	443,657
Quirino State University	91,090	17,650	0	54,949	163,689	0	0	0	0	0	163,689
Region III - Central Luzon	2,393,716	906,540	0	844,183	4,144,439	0	0	0	0	0	4,144,439
Aurora State College of Technology	52,165	28,570	0	54,949	135,684	0	0	0	0	0	135,684
Bataan Peninsula State University	203,397	93,248	0	82,410	379,055	0	0	0	0	0	379,055
Bulacan Agricultural State College	70,356	24,439	0	27,467	122,262	0	0	0	0	0	122,262
Bulacan State University	319,334	153,380	0	82,410	555,124	0	0	0	0	0	555,124
Central Luzon State University	522,806	186,610	0	109,948	819,364	0	0	0	0	0	819,364
Don Honorio Ventura Technological State University	156,794	49,313	0	54,949	261,056	0	0	0	0	0	261,056

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(In Thousand Pesos)

(Continuation)

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	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Nueva Ecija University of Science and Technology	335,995	76,181	0	82,410	494,586	20,931	0	0	0	20,931
Pampanga State Agricultural University	168,069	36,999	0	82,410	287,478	12,276	0	0	0	12,276
Philippine Merchant Marine Academy	91,537	80,166	0	20,000	191,703	6,318	0	0	0	6,318
Ramon Magsaysay Technological University	166,373	38,980	0	82,410	287,763	11,726	0	0	0	11,726
Tarlac College of Agriculture	160,692	57,189	0	82,410	300,291	11,356	0	0	0	11,356
Tarlac State University	225,750	81,465	0	82,410	389,625	16,945	0	0	0	16,945
Region IVA - CALABARZON	1,507,548	568,936	0	384,666	2,461,150	101,480	0	0	0	101,480
Batangas State University	297,343	162,941	0	82,410	542,694	21,986	0	0	0	21,986
Cavite State University	321,291	126,449	0	109,948	557,688	19,980	0	0	0	19,980
Laguna State Polytechnic University	274,480	99,746	0	54,949	429,175	18,185	0	0	0	18,185
Southern Luzon State University	203,639	112,272	0	54,949	370,860	15,121	0	0	0	15,121
University of Rizal System	410,795	67,528	0	82,410	560,733	26,208	0	0	0	26,208
Region IVB - MIMAROPA	929,233	391,995	0	384,616	1,705,844	68,318	0	0	0	68,318
Marinduque State College	91,959	44,980	0	54,949	191,888	6,913	0	0	0	6,913
Mindoro State College of Agriculture and Technology	113,576	61,356	0	54,949	229,881	8,239	0	0	0	8,239
Occidental Mindoro State College	148,879	67,937	0	54,949	271,765	11,179	0	0	0	11,179
Palawan State University	238,518	92,441	0	82,410	413,369	18,560	0	0	0	18,560
Romblon State University	177,145	57,192	0	54,949	289,286	12,306	0	0	0	12,306
Western Philippines University	159,156	68,089	0	82,410	309,655	11,121	0	0	0	11,121
Region V - Bicol	1,801,333	702,357	0	604,441	3,108,131	126,039	0	0	0	126,039
Bicol University	593,745	220,790	0	109,948	924,483	42,270	0	0	0	42,270
Bicol State College of Applied Sciences and Technology	74,538	35,515	0	27,467	137,520	5,321	0	0	0	5,321
Camarines Norte State College	181,280	43,015	0	54,949	279,244	13,395	0	0	0	13,395
Camarines Sur Polytechnic Colleges	63,844	53,619	0	54,949	172,412	4,809	0	0	0	4,809
Catanduanes State University	250,901	59,228	0	82,410	392,539	14,621	0	0	0	14,621
Central Bicol State University of Agriculture	258,890	109,993	0	82,410	451,293	17,336	0	0	0	17,336
Dr. Emilio B. Espinosa, Sr. Memorial State College of										

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Nueva Ecija University of Science and Technology	315,064	76,181	0	82,410	473,655	0	0	0	0	0	473,655
Pampanga State Agricultural University	155,793	36,999	0	82,410	275,202	0	0	0	0	0	275,202
Philippine Merchant Marine Academy	85,219	80,166	0	20,000	185,385	0	0	0	0	0	185,385
Ramon Magsaysay Technological University	154,647	38,980	0	82,410	276,037	0	0	0	0	0	276,037
Tarlac College of Agriculture	149,336	57,189	0	82,410	288,935	0	0	0	0	0	288,935
Tarlac State University	208,805	81,465	0	82,410	372,680	0	0	0	0	0	372,680
Region IVA - CALABARZON	1,406,068	568,936	0	384,666	2,359,670	0	0	0	0	0	2,359,670
Batangas State University	275,357	162,941	0	82,410	520,708	0	0	0	0	0	520,708
Cavite State University	301,311	126,449	0	109,948	537,708	0	0	0	0	0	537,708
Laguna State Polytechnic University	256,295	99,746	0	54,949	410,990	0	0	0	0	0	410,990
Southern Luzon State University	188,518	112,272	0	54,949	355,739	0	0	0	0	0	355,739
University of Rizal System	384,587	67,528	0	82,410	534,525	0	0	0	0	0	534,525
Region IVB - MIMAROPA	860,915	391,995	0	384,616	1,637,526	0	0	0	0	0	1,637,526
Marinduque State College	85,046	44,980	0	54,949	184,975	0	0	0	0	0	184,975
Mindoro State College of Agriculture and Technology	105,337	61,356	0	54,949	221,642	0	0	0	0	0	221,642
Occidental Mindoro State College	137,700	67,937	0	54,949	260,586	0	0	0	0	0	260,586
Palawan State University	219,958	92,441	0	82,410	394,809	0	0	0	0	0	394,809
Romblon State University	164,839	57,192	0	54,949	276,980	0	0	0	0	0	276,980
Western Philippines University	148,035	68,089	0	82,410	298,534	0	0	0	0	0	298,534
Region V - Bicol	1,675,294	702,357	0	604,441	2,982,092	0	0	0	0	0	2,982,092
Bicol University	551,475	220,790	0	109,948	882,213	0	0	0	0	0	882,213
Bicol State College of Applied Sciences and Technology	69,217	35,515	0	27,467	132,199	0	0	0	0	0	132,199
Camarines Norte State College	167,885	43,015	0	54,949	265,849	0	0	0	0	0	265,849
Camarines Sur Polytechnic Colleges	59,035	53,619	0	54,949	167,603	0	0	0	0	0	167,603
Catanduanes State University	236,280	59,228	0	82,410	377,918	0	0	0	0	0	377,918
Central Bicol State University of Agriculture	241,554	109,993	0	82,410	433,957	0	0	0	0	0	433,957
Dr. Emilio B. Espinosa, Sr. Memorial State College of											

Table H
RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2017
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Agriculture and Technology	63,779	39,006	0	54,949	157,734	4,795	0	0	0	4,795
Partido State University	162,574	66,960	0	82,410	311,944	12,477	0	0	0	12,477
Sorsogon State College	151,782	74,231	0	54,949	280,962	11,015	0	0	0	11,015
Region VI - Western Visayas	2,923,318	700,667	0	686,857	4,310,842	209,152	0	0	0	209,152
Aklan State University	286,003	71,652	0	54,949	412,604	18,625	0	0	0	18,625
Capiz State University	466,576	86,894	0	82,410	635,880	35,632	0	0	0	35,632
Carlos C. Hilado Memorial State College	186,344	57,577	0	54,949	298,870	13,567	0	0	0	13,567
Guimaras State College	47,737	16,940	0	27,467	92,144	3,546	0	0	0	3,546
Iloilo State College of Fisheries	221,780	26,281	0	54,949	303,010	12,810	0	0	0	12,810
Central Philippines State University	62,613	39,486	0	27,467	129,566	4,486	0	0	0	4,486
Northern Iloilo Polytechnic State College	281,708	44,969	0	54,949	381,626	18,863	0	0	0	18,863
Northern Negros State College of Science and Technology	43,207	33,909	0	54,949	132,065	3,547	0	0	0	3,547
University of Antique	145,612	46,252	0	82,410	274,274	10,755	0	0	0	10,755
Iloilo Science and Technology University	305,068	71,673	0	82,410	459,151	24,160	0	0	0	24,160
West Visayas State University	876,670	205,034	0	109,948	1,191,652	63,161	0	0	0	63,161
Region VII - Central Visayas	1,083,941	492,549	0	384,666	1,961,156	76,664	0	0	0	76,664
Bohol Island State University	191,769	81,617	0	54,949	328,335	13,530	0	0	0	13,530
Cebu Normal University	152,691	122,374	0	82,410	357,475	10,994	0	0	0	10,994
Cebu Technological University	446,339	155,418	0	109,948	711,705	32,485	0	0	0	32,485
Negros Oriental State University	233,245	106,274	0	82,410	421,929	15,553	0	0	0	15,553
Siquijor State College	59,897	26,866	0	54,949	141,712	4,102	0	0	0	4,102
Region VIII - Eastern Visayas	2,238,958	575,714	0	824,177	3,638,849	160,650	0	0	0	160,650
Eastern Samar State University	271,741	71,851	0	82,410	426,002	20,532	0	0	0	20,532
Eastern Visayas State University	317,093	54,901	0	82,410	454,404	22,870	0	0	0	22,870
Leyte Normal University	132,955	60,217	0	82,410	275,582	9,183	0	0	0	9,183
Naval State University	109,090	45,544	0	82,410	237,044	7,756	0	0	0	7,756
Northwest Samar State University	113,386	31,438	0	82,410	227,234	8,274	0	0	0	8,274
Palompon Polytechnic State University	118,545	17,893	0	82,410	218,848	8,245	0	0	0	8,245
Samar State University	164,890	40,769	0	82,410	288,069	11,858	0	0	0	11,858
Southern Leyte State University	198,671	55,376	0	54,949	308,996	14,309	0	0	0	14,309

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Agriculture and Technology	58,984	39,006	0	54,949	152,939	0	0	0	0	0	152,939
Partido State University	150,097	66,960	0	82,410	299,467	0	0	0	0	0	299,467
Sorsogon State College	140,767	74,231	0	54,949	269,947	0	0	0	0	0	269,947
Region VI - Western Visayas	2,714,166	700,667	0	686,857	4,101,690	0	0	0	0	0	4,101,690
Aklan State University	267,378	71,652	0	54,949	393,979	0	0	0	0	0	393,979
Capiz State University	430,944	86,894	0	82,410	600,248	0	0	0	0	0	600,248
Carlos C. Hilado Memorial State College	172,777	57,577	0	54,949	285,303	0	0	0	0	0	285,303
Guimaras State College	44,191	16,940	0	27,467	88,598	0	0	0	0	0	88,598
Iloilo State College of Fisheries	208,970	26,281	0	54,949	290,200	0	0	0	0	0	290,200
Central Philippines State University	58,127	39,486	0	27,467	125,080	0	0	0	0	0	125,080
Northern Iloilo Polytechnic State College	262,845	44,969	0	54,949	362,763	0	0	0	0	0	362,763
Northern Negros State College of Science and Technology	39,660	33,909	0	54,949	128,518	0	0	0	0	0	128,518
University of Antique	134,857	46,252	0	82,410	263,519	0	0	0	0	0	263,519
Iloilo Science and Technology University	280,908	71,673	0	82,410	434,991	0	0	0	0	0	434,991
West Visayas State University	813,509	205,034	0	109,948	1,128,491	0	0	0	0	0	1,128,491
Region VII - Central Visayas	1,007,277	492,549	0	384,666	1,884,492	0	0	0	0	0	1,884,492
Bohol Island State University	178,239	81,617	0	54,949	314,805	0	0	0	0	0	314,805
Cebu Normal University	141,697	122,374	0	82,410	346,481	0	0	0	0	0	346,481
Cebu Technological University	413,854	155,418	0	109,948	679,220	0	0	0	0	0	679,220
Negros Oriental State University	217,692	106,274	0	82,410	406,376	0	0	0	0	0	406,376
Siquijor State College	55,795	26,866	0	54,949	137,610	0	0	0	0	0	137,610
Region VIII - Eastern Visayas	2,078,308	575,714	0	824,177	3,478,199	0	0	0	0	0	3,478,199
Eastern Samar State University	251,209	71,851	0	82,410	405,470	0	0	0	0	0	405,470
Eastern Visayas State University	294,223	54,901	0	82,410	431,534	0	0	0	0	0	431,534
Leyte Normal University	123,772	60,217	0	82,410	266,399	0	0	0	0	0	266,399
Naval State University	101,334	45,544	0	82,410	229,288	0	0	0	0	0	229,288
Northwest Samar State University	105,112	31,438	0	82,410	218,960	0	0	0	0	0	218,960
Palompon Polytechnic State University	110,300	17,893	0	82,410	210,603	0	0	0	0	0	210,603
Samar State University	153,032	40,769	0	82,410	276,211	0	0	0	0	0	276,211
Southern Leyte State University	184,362	55,376	0	54,949	294,687	0	0	0	0	0	294,687

Table H
RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2017
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
University of Eastern Philippines	350,019	59,561	0	82,410	491,990	26,009	0	0	0	26,009
Visayas State University	462,568	138,164	0	109,948	710,680	31,614	0	0	0	31,614
Region IX - Zamboanga Peninsula	1,002,716	307,448	0	274,724	1,584,888	68,365	0	0	0	68,365
J. H. Cerilles State College	93,728	30,031	0	27,467	151,226	7,268	0	0	0	7,268
Jose Rizal Memorial State University	249,060	97,482	0	54,949	401,491	17,961	0	0	0	17,961
Western Mindanao State University	420,585	110,138	0	82,410	613,133	26,583	0	0	0	26,583
Zamboanga City State Polytechnic College	115,908	33,476	0	54,949	204,333	8,415	0	0	0	8,415
Zamboanga State College of Marine Sciences and Technology	123,435	36,321	0	54,949	214,705	8,138	0	0	0	8,138
Region X - Northern Mindanao	1,578,895	618,058	0	549,619	2,746,572	108,374	0	0	0	108,374
Bukidnon State University	135,963	77,497	0	82,410	295,870	10,420	0	0	0	10,420
Camiguin Polytechnic State College	45,574	28,674	0	54,949	129,197	3,389	0	0	0	3,389
Central Mindanao University	368,332	123,256	0	109,948	601,536	27,928	0	0	0	27,928
Mindanao University of Science and Technology	165,602	92,843	0	109,948	368,393	11,708	0	0	0	11,708
MSU-Iligan Institute of Technology	782,104	259,289	0	109,948	1,151,341	48,713	0	0	0	48,713
Misamis Oriental State College of Agriculture and Technology	52,934	25,418	0	54,949	133,301	4,084	0	0	0	4,084
Northwestern Mindanao State College of Science and Technology	28,386	11,081	0	27,467	66,934	2,132	0	0	0	2,132
Region XI - Davao	479,605	274,363	0	329,723	1,083,691	34,895	0	0	0	34,895
Davao del Norte State College	54,637	31,611	0	54,949	141,197	4,281	0	0	0	4,281
Davao Oriental State College of Science and Technology	71,742	54,067	0	82,410	208,219	5,657	0	0	0	5,657
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	56,113	27,792	0	54,949	138,854	4,262	0	0	0	4,262
University of Southeastern Philippines	276,006	138,336	0	109,948	524,290	19,036	0	0	0	19,036
Compostela Valley State College	21,107	22,557	0	27,467	71,131	1,659	0	0	0	1,659
Region XII - SOCCSKSARGEN	757,665	222,935	0	247,292	1,227,892	55,123	0	0	0	55,123
Cotabato State University	102,684	30,637	0	27,467	160,788	7,316	0	0	0	7,316

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
University of Eastern Philippines	324,010	59,561	0	82,410	465,981	0	0	0	0	0	465,981
Visayas State University	430,954	138,164	0	109,948	679,066	0	0	0	0	0	679,066
Region IX - Zamboanga Peninsula	934,351	307,448	0	274,724	1,516,523	0	0	0	0	0	1,516,523
J. H. Cerilles State College	86,460	30,031	0	27,467	143,958	0	0	0	0	0	143,958
Jose Rizal Memorial State University	231,099	97,482	0	54,949	383,530	0	0	0	0	0	383,530
Western Mindanao State University	394,002	110,138	0	82,410	586,550	0	0	0	0	0	586,550
Zamboanga City State Polytechnic College	107,493	33,476	0	54,949	195,918	0	0	0	0	0	195,918
Zamboanga State College of Marine Sciences and Technology	115,297	36,321	0	54,949	206,567	0	0	0	0	0	206,567
Region X - Northern Mindanao	1,470,521	618,058	0	549,619	2,638,198	0	0	0	0	0	2,638,198
Bukidnon State University	125,543	77,497	0	82,410	285,450	0	0	0	0	0	285,450
Camiguin Polytechnic State College	42,185	28,674	0	54,949	125,808	0	0	0	0	0	125,808
Central Mindanao University	340,404	123,256	0	109,948	573,608	0	0	0	0	0	573,608
Mindanao University of Science and Technology	153,894	92,843	0	109,948	356,685	0	0	0	0	0	356,685
MSU-Iligan Institute of Technology	733,391	259,289	0	109,948	1,102,628	0	0	0	0	0	1,102,628
Misamis Oriental State College of Agriculture and Technology	48,850	25,418	0	54,949	129,217	0	0	0	0	0	129,217
Northwestern Mindanao State College of Science and Technology	26,254	11,081	0	27,467	64,802	0	0	0	0	0	64,802
Region XI - Davao	444,710	274,363	0	329,723	1,048,796	0	0	0	0	0	1,048,796
Davao del Norte State College	50,356	31,611	0	54,949	136,916	0	0	0	0	0	136,916
Davao Oriental State College of Science and Technology	66,085	54,067	0	82,410	202,562	0	0	0	0	0	202,562
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	51,851	27,792	0	54,949	134,592	0	0	0	0	0	134,592
University of Southeastern Philippines	256,970	138,336	0	109,948	505,254	0	0	0	0	0	505,254
Compostela Valley State College	19,448	22,557	0	27,467	69,472	0	0	0	0	0	69,472
Region XII - SOCCSKSARGEN	702,542	222,935	0	247,292	1,172,769	0	0	0	0	0	1,172,769
Cotabato State University	95,368	30,637	0	27,467	153,472	0	0	0	0	0	153,472

Table H
RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2017
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Cotabato Foundation College of Science and Technology	96,573	36,848	0	27,467	160,888	6,447	0	0	0	6,447
Sultan Kudarat State University	152,699	51,793	0	82,410	286,902	11,824	0	0	0	11,824
University of Southern Mindanao	405,709	103,657	0	109,948	619,314	29,536	0	0	0	29,536
Region XIII - CARAGA	480,666	289,228	0	219,796	989,690	35,889	0	0	0	35,889
Agusan del Sur State College of Agriculture and Technology	42,929	49,434	0	54,949	147,312	3,304	0	0	0	3,304
Caraga State University	116,849	68,577	0	54,949	240,375	9,206	0	0	0	9,206
Surigao del Sur State University	169,820	83,840	0	54,949	308,609	12,523	0	0	0	12,523
Surigao State College of Technology	151,068	87,377	0	54,949	293,394	10,856	0	0	0	10,856
Autonomous Region in Muslim Mindanao (ARMM)	3,690,505	478,030	0	302,247	4,470,782	243,907	0	0	0	243,907
Adiong Memorial Polytechnic State College	19,861	14,932	0	27,467	62,260	1,609	0	0	0	1,609
Basilan State College	58,995	36,906	0	27,467	123,368	4,370	0	0	0	4,370
Mindanao State University	2,938,596	304,241	0	109,948	3,352,785	194,713	0	0	0	194,713
MSU-Tawi-Tawi College of Technology and Oceanography	530,053	65,499	0	54,949	650,501	32,979	0	0	0	32,979
Sulu State College	81,617	36,678	0	54,949	173,244	5,846	0	0	0	5,846
Tawi-Tawi Regional Agricultural College	61,383	19,774	0	27,467	108,624	4,390	0	0	0	4,390
Department of Energy (DOE)	440,943	1,825,302	0	389,896	2,656,141	36,190	1,239,656	0	281,286	1,557,132
Office of the Secretary	440,943	1,825,302	0	389,896	2,656,141	36,190	1,239,656	0	281,286	1,557,132
Department of Environment and Natural Resources (DENR)	7,496,290	10,982,871	0	10,891,268	29,370,429	590,669	80,600	0	28,000	699,269
Office of the Secretary	5,860,641	8,146,685	0	10,194,164	24,201,490	460,889	35,500	0	0	496,389
Environmental Management Bureau	674,790	1,178,303	0	450,837	2,303,930	55,410	35,000	0	0	90,410
Mines and Geo-Sciences Bureau	512,335	639,235	0	81,862	1,233,432	42,409	5,000	0	28,000	75,409
National Mapping and Resource Information Authority	348,284	921,240	0	127,913	1,397,437	23,774	0	0	0	23,774

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Cotabato Foundation College of Science and Technology	90,126	36,848	0	27,467	154,441	0	0	0	0	0	154,441
Sultan Kudarat State University	140,875	51,793	0	82,410	275,078	0	0	0	0	0	275,078
University of Southern Mindanao	376,173	103,657	0	109,948	589,778	0	0	0	0	0	589,778
Region XIII - CARAGA	444,777	289,228	0	219,796	953,801	0	0	0	0	0	953,801
Agusan del Sur State College of Agriculture and Technology	39,625	49,434	0	54,949	144,008	0	0	0	0	0	144,008
Caraga State University	107,643	68,577	0	54,949	231,169	0	0	0	0	0	231,169
Surigao del Sur State University	157,297	83,840	0	54,949	296,086	0	0	0	0	0	296,086
Surigao State College of Technology	140,212	87,377	0	54,949	282,538	0	0	0	0	0	282,538
Autonomous Region in Muslim Mindanao (ARMM)	3,446,598	478,030	0	302,247	4,226,875	0	0	0	0	0	4,226,875
Adiong Memorial Polytechnic State College	18,252	14,932	0	27,467	60,651	0	0	0	0	0	60,651
Basilan State College	54,625	36,906	0	27,467	118,998	0	0	0	0	0	118,998
Mindanao State University	2,743,883	304,241	0	109,948	3,158,072	0	0	0	0	0	3,158,072
MSU-Tawi-Tawi College of Technology and Oceanography	497,074	65,499	0	54,949	617,522	0	0	0	0	0	617,522
Sulu State College	75,771	36,678	0	54,949	167,398	0	0	0	0	0	167,398
Tawi-Tawi Regional Agricultural College	56,993	19,774	0	27,467	104,234	0	0	0	0	0	104,234
Department of Energy (DOE)	404,753	585,646	0	108,610	1,099,009	0	0	0	0	0	1,099,009
Office of the Secretary	404,753	585,646	0	108,610	1,099,009	0	0	0	0	0	1,099,009
Department of Environment and Natural Resources (DENR)	6,905,621	10,902,271	0	10,863,268	28,671,160	0	0	0	0	0	28,671,160
Office of the Secretary	5,399,752	8,111,185	0	10,194,164	23,705,101	0	0	0	0	0	23,705,101
Environmental Management Bureau	619,380	1,143,303	0	450,837	2,213,520	0	0	0	0	0	2,213,520
Mines and Geo-Sciences Bureau	469,926	634,235	0	53,862	1,158,023	0	0	0	0	0	1,158,023
National Mapping and Resource Information Authority	324,510	921,240	0	127,913	1,373,663	0	0	0	0	0	1,373,663

Table H
RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2017
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Water Resources Board	55,246	53,244	0	25,330	133,820	4,546	0	0	0	4,546
Palawan Council for Sustainable Development Staff	44,994	44,164	0	11,162	100,320	3,641	5,100	0	0	8,741
Department of Finance (DOF)	7,740,057	6,526,619	928,348	7,770,290	22,965,314	763,207	483,239	0	418,136	1,664,582
Office of the Secretary	340,573	773,473	0	526,928	1,640,974	24,306	0	0	0	24,306
Bureau of Customs	1,513,901	1,283,951	0	1,269,415	4,067,267	96,875	347,428	0	0	444,303
Bureau of Internal Revenue	4,564,035	3,544,170	137,852	1,080,701	9,326,758	344,232	0	0	417,136	761,368
Bureau of Local Government Finance	163,783	88,236	0	23,807	275,826	12,720	0	0	0	12,720
Bureau of the Treasury	471,343	400,941	790,496	4,834,538	6,497,318	36,128	0	0	0	36,128
Central Board of Assessment Appeals	14,503	3,872	0	1,901	20,276	1,161	0	0	0	1,161
Insurance Commission	213,412	135,811	0	1,000	350,223	213,405	135,811	0	1,000	350,216
National Tax Research Center	40,920	13,613	0	0	54,533	3,330	0	0	0	3,330
Privatization and Management Office	54,225	0	0	0	54,225	0	0	0	0	0
Securities and Exchange Commission	363,362	282,552	0	32,000	677,914	31,050	0	0	0	31,050
Department of Foreign Affairs (DFA)	6,765,762	8,632,446	17,889	1,296,185	16,712,282	124,232	0	0	0	124,232
Office of the Secretary	6,708,988	8,604,972	17,884	1,294,732	16,626,576	119,960	0	0	0	119,960
Foreign Service Institute	46,095	12,588	3	1,453	60,139	3,515	0	0	0	3,515
Technical Cooperation Council of the Philippines	1,173	3,305	2	0	4,480	86	0	0	0	86

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
National Water Resources Board	50,700	53,244	0	25,330	129,274	0	0	0	0	0	129,274
Palawan Council for Sustainable Development Staff	41,353	39,064	0	11,162	91,579	0	0	0	0	0	91,579
Department of Finance (DOF)	6,976,850	6,043,380	928,348	7,352,154	21,300,732	0	0	0	0	0	21,300,732
Office of the Secretary	316,267	773,473	0	526,928	1,616,668	0	0	0	0	0	1,616,668
Bureau of Customs	1,417,026	936,523	0	1,269,415	3,622,964	0	0	0	0	0	3,622,964
Bureau of Internal Revenue	4,219,803	3,544,170	137,852	663,565	8,565,390	0	0	0	0	0	8,565,390
Bureau of Local Government Finance	151,063	88,236	0	23,807	263,106	0	0	0	0	0	263,106
Bureau of the Treasury	435,215	400,941	790,496	4,834,538	6,461,190	0	0	0	0	0	6,461,190
Central Board of Assessment Appeals	13,342	3,872	0	1,901	19,115	0	0	0	0	0	19,115
Insurance Commission	7	0	0	0	7	0	0	0	0	0	7
National Tax Research Center	37,590	13,613	0	0	51,203	0	0	0	0	0	51,203
Privatization and Management Office	54,225	0	0	0	54,225	0	0	0	0	0	54,225
Securities and Exchange Commission	332,312	282,552	0	32,000	646,864	0	0	0	0	0	646,864
Department of Foreign Affairs (DFA)	6,641,530	8,632,446	17,889	1,296,185	16,588,050	0	0	0	0	0	16,588,050
Office of the Secretary	6,589,028	8,604,972	17,884	1,294,732	16,506,616	0	0	0	0	0	16,506,616
Foreign Service Institute	42,580	12,588	3	1,453	56,624	0	0	0	0	0	56,624
Technical Cooperation Council of the Philippines	1,087	3,305	2	0	4,394	0	0	0	0	0	4,394

Table H
RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2017
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
UNESCO National Commission of the Philippines	9,506	11,581	0	0	21,087	671	0	0	0	671
Department of Health (DOH)	29,897,480	38,946,499	0	25,202,400	94,046,379	1,682,208	362,786	0	18,774	2,063,768
Office of the Secretary	29,645,801	38,140,153	0	25,180,830	92,966,784	1,665,330	362,786	0	18,774	2,046,890
Commission on Population	183,306	234,168	0	17,659	435,133	11,988	0	0	0	11,988
National Nutrition Council	68,373	572,178	0	3,911	644,462	4,890	0	0	0	4,890
Department of the Interior and Local Government (DILG)	118,122,967	25,110,678	0	6,816,698	150,050,343	518,364	0	0	800,000	1,318,364
Office of the Secretary	2,802,627	8,279,177	0	46,570	11,128,374	219,967	0	0	0	219,967
Bureau of Fire Protection	10,949,147	1,496,449	0	1,343,606	13,789,202	12,002	0	0	800,000	812,002
Bureau of Jail Management and Penology	5,806,050	3,449,198	0	1,888,979	11,144,227	3,252	0	0	0	3,252
Local Government Academy	32,305	199,470	0	3,398	235,173	2,681	0	0	0	2,681
National Police Commission	1,432,861	217,338	0	21,847	1,672,046	48,500	0	0	0	48,500
Philippine National Police	96,237,735	10,780,316	0	3,378,094	110,396,145	221,417	0	0	0	221,417
Philippine Public Safety College	862,242	688,730	0	134,204	1,685,176	10,545	0	0	0	10,545
Department of Information and Communications Technology	796,809	2,334,874	0	426,774	3,558,457	55,076	0	0	0	55,076
Office of the Secretary	538,056	2,104,787	0	368,046	3,010,889	34,507	0	0	0	34,507
National Telecommunications Commission	258,753	127,251	0	4,600	390,604	20,569	0	0	0	20,569
National Privacy Commission	0	99,293	0	51,446	150,739	0	0	0	0	0
Cybercrime Investigation and Coordination Center	0	3,543	0	2,682	6,225	0	0	0	0	0

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
UNESCO National Commission of the Philippines	8,835	11,581	0	0	20,416	0	0	0	0	0	20,416
Department of Health (DOH)	28,215,272	38,583,713	0	25,183,626	91,982,611	0	0	0	0	0	91,982,611
Office of the Secretary	27,980,471	37,777,367	0	25,162,056	90,919,894	0	0	0	0	0	90,919,894
Commission on Population	171,318	234,168	0	17,659	423,145	0	0	0	0	0	423,145
National Nutrition Council	63,483	572,178	0	3,911	639,572	0	0	0	0	0	639,572
Department of the Interior and Local Government (DILG)	117,604,603	25,110,678	0	6,016,698	148,731,979	0	0	0	0	0	148,731,979
Office of the Secretary	2,582,660	8,279,177	0	46,570	10,908,407	0	0	0	0	0	10,908,407
Bureau of Fire Protection	10,937,145	1,496,449	0	543,606	12,977,200	0	0	0	0	0	12,977,200
Bureau of Jail Management and Penology	5,802,798	3,449,198	0	1,888,979	11,140,975	0	0	0	0	0	11,140,975
Local Government Academy	29,624	199,470	0	3,398	232,492	0	0	0	0	0	232,492
National Police Commission	1,384,361	217,338	0	21,847	1,623,546	0	0	0	0	0	1,623,546
Philippine National Police	96,016,318	10,780,316	0	3,378,094	110,174,728	0	0	0	0	0	110,174,728
Philippine Public Safety College	851,697	688,730	0	134,204	1,674,631	0	0	0	0	0	1,674,631
Department of Information and Communications Technology	741,733	2,334,874	0	426,774	3,503,381	0	0	0	0	0	3,503,381
Office of the Secretary	503,549	2,104,787	0	368,046	2,976,382	0	0	0	0	0	2,976,382
National Telecommunications Commission	238,184	127,251	0	4,600	370,035	0	0	0	0	0	370,035
National Privacy Commission	0	99,293	0	51,446	150,739	0	0	0	0	0	150,739
Cybercrime Investigation and Coordination Center	0	3,543	0	2,682	6,225	0	0	0	0	0	6,225

Table H
RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2017
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Department of Justice (DOJ)	11,610,528	3,945,059	0	441,901	15,997,488	589,464	370,104	0	20,859	980,427
Office of the Secretary	4,452,013	808,010	0	97,393	5,357,416	143,966	0	0	0	143,966
Bureau of Corrections	818,732	1,367,892	0	40,676	2,227,300	59,700	0	0	0	59,700
Bureau of Immigration	597,604	350,320	0	74,728	1,022,652	48,173	0	0	0	48,173
Land Registration Authority	915,923	567,656	0	20,859	1,504,438	65,411	370,054	0	20,859	456,324
National Bureau of Investigation	877,155	423,140	0	67,218	1,367,513	69,230	0	0	0	69,230
Office of the Government Corporate Counsel	108,988	14,474	0	2,000	125,462	6,215	0	0	0	6,215
Office of the Solicitor General	612,206	143,594	0	14,695	770,495	46,248	50	0	0	46,298
Parole and Probation Administration	643,650	122,912	0	40,228	806,790	51,485	0	0	0	51,485
Presidential Commission on Good Government	64,100	48,561	0	2,000	114,661	4,387	0	0	0	4,387
Public Attorney's Office	2,520,157	98,500	0	82,104	2,700,761	94,649	0	0	0	94,649
Department of Labor and Employment (DOLE)	3,910,829	9,049,886	3,000	544,259	13,507,974	231,146	60,418	0	0	291,564
Office of the Secretary	2,145,523	8,160,717	3,000	201,676	10,510,916	128,955	60,057	0	0	189,012
Institute for Labor Studies	22,810	8,318	0	2,083	33,211	1,882	0	0	0	1,882
National Conciliation and Mediation Board	135,114	69,505	0	11,107	215,726	11,076	361	0	0	11,437
National Labor Relations Commission	856,785	154,381	0	12,349	1,023,515	45,479	0	0	0	45,479
National Maritime Polytechnic	39,739	48,163	0	20,784	108,686	3,130	0	0	0	3,130
National Wages and Productivity Commission	132,675	68,624	0	4,577	205,876	9,555	0	0	0	9,555

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Department of Justice (DOJ)	11,021,064	3,574,955	0	421,042	15,017,061	0	0	0	0	0	15,017,061
Office of the Secretary	4,308,047	808,010	0	97,393	5,213,450	0	0	0	0	0	5,213,450
Bureau of Corrections	759,032	1,367,892	0	40,676	2,167,600	0	0	0	0	0	2,167,600
Bureau of Immigration	549,431	350,320	0	74,728	974,479	0	0	0	0	0	974,479
Land Registration Authority	850,512	197,602	0	0	1,048,114	0	0	0	0	0	1,048,114
National Bureau of Investigation	807,925	423,140	0	67,218	1,298,283	0	0	0	0	0	1,298,283
Office of the Government Corporate Counsel	102,773	14,474	0	2,000	119,247	0	0	0	0	0	119,247
Office of the Solicitor General	565,958	143,544	0	14,695	724,197	0	0	0	0	0	724,197
Parole and Probation Administration	592,165	122,912	0	40,228	755,305	0	0	0	0	0	755,305
Presidential Commission on Good Government	59,713	48,561	0	2,000	110,274	0	0	0	0	0	110,274
Public Attorney's Office	2,425,508	98,500	0	82,104	2,606,112	0	0	0	0	0	2,606,112
Department of Labor and Employment (DOLE)	3,679,683	8,989,468	3,000	544,259	13,216,410	0	0	0	0	0	13,216,410
Office of the Secretary	2,016,568	8,100,660	3,000	201,676	10,321,904	0	0	0	0	0	10,321,904
Institute for Labor Studies	20,928	8,318	0	2,083	31,329	0	0	0	0	0	31,329
National Conciliation and Mediation Board	124,038	69,144	0	11,107	204,289	0	0	0	0	0	204,289
National Labor Relations Commission	811,306	154,381	0	12,349	978,036	0	0	0	0	0	978,036
National Maritime Polytechnic	36,609	48,163	0	20,784	105,556	0	0	0	0	0	105,556
National Wages and Productivity Commission	123,120	68,624	0	4,577	196,321	0	0	0	0	0	196,321

Table H
RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2017
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Philippine Overseas Employment Administration	230,389	183,778	0	184,079	598,246	18,786	0	0	0	18,786
Professional Regulation Commission	347,794	356,400	0	107,604	811,798	12,283	0	0	0	12,283
Department of National Defense (DND)	72,511,682	32,142,413	19	29,888,344	134,542,458	254,955	0	0	0	254,955
Office of the Secretary - Proper	157,177	283,093	0	0	440,270	12,810	0	0	0	12,810
Government Arsenal	246,226	935,257	0	53,000	1,234,483	15,121	0	0	0	15,121
National Defense College of the Philippines	37,457	35,351	0	2,800	75,608	2,465	0	0	0	2,465
Office of Civil Defense	128,334	359,899	0	2,800	491,033	9,877	0	0	0	9,877
Philippine Veterans Affairs Office (PVAO) - Proper	141,429	351,740	0	8,000	501,169	11,191	0	0	0	11,191
Veterans Memorial Medical Center	690,636	489,643	0	57,300	1,237,579	47,814	0	0	0	47,814
Philippine Army (Land Forces)	44,082,977	10,338,218	0	2,493,987	56,915,182	30,927	0	0	0	30,927
Philippine Air Force (Air Forces)	9,649,245	8,707,432	0	567,478	18,924,155	27,203	0	0	0	27,203
Philippine Navy (Naval Forces)	12,429,724	6,573,487	0	1,614,450	20,617,661	25,282	0	0	0	25,282
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	4,948,477	4,068,293	19	25,088,529	34,105,318	72,265	0	0	0	72,265
Department of Public Works and Highways (DPWH)	8,416,829	18,137,693	0	432,055,502	458,610,024	670,131	1,730,567	0	10,542,726	12,943,424
Office of the Secretary	8,416,829	18,137,693	0	432,055,502	458,610,024	670,131	1,730,567	0	10,542,726	12,943,424
Department of Science and Technology (DOST)	3,181,283	11,502,244	0	6,119,369	20,802,896	185,880	0	0	0	185,880
Office of the Secretary	516,444	3,592,603	0	274,325	4,383,372	34,175	0	0	0	34,175

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Philippine Overseas Employment Administration	211,603	183,778	0	184,079	579,460	0	0	0	0	0	579,460
Professional Regulation Commission	335,511	356,400	0	107,604	799,515	0	0	0	0	0	799,515
Department of National Defense (DND)	72,256,727	32,142,413	19	29,888,344	134,287,503	0	0	0	0	0	134,287,503
Office of the Secretary - Proper	144,367	283,093	0	0	427,460	0	0	0	0	0	427,460
Government Arsenal	231,105	935,257	0	53,000	1,219,362	0	0	0	0	0	1,219,362
National Defense College of the Philippines	34,992	35,351	0	2,800	73,143	0	0	0	0	0	73,143
Office of Civil Defense	118,457	359,899	0	2,800	481,156	0	0	0	0	0	481,156
Philippine Veterans Affairs Office (PVAO) - Proper	130,238	351,740	0	8,000	489,978	0	0	0	0	0	489,978
Veterans Memorial Medical Center	642,822	489,643	0	57,300	1,189,765	0	0	0	0	0	1,189,765
Philippine Army (Land Forces)	44,052,050	10,338,218	0	2,493,987	56,884,255	0	0	0	0	0	56,884,255
Philippine Air Force (Air Forces)	9,622,042	8,707,432	0	567,478	18,896,952	0	0	0	0	0	18,896,952
Philippine Navy (Naval Forces)	12,404,442	6,573,487	0	1,614,450	20,592,379	0	0	0	0	0	20,592,379
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	4,876,212	4,068,293	19	25,088,529	34,033,053	0	0	0	0	0	34,033,053
Department of Public Works and Highways (DPWH)	7,746,698	16,407,126	0	421,512,776	445,666,600	0	0	0	0	0	445,666,600
Office of the Secretary	7,746,698	16,407,126	0	421,512,776	445,666,600	0	0	0	0	0	445,666,600
Department of Science and Technology (DOST)	2,995,403	11,502,244	0	6,119,369	20,617,016	0	0	0	0	0	20,617,016
Office of the Secretary	482,269	3,592,603	0	274,325	4,349,197	0	0	0	0	0	4,349,197

Table H
RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2017
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Advanced Science and Technology Institute	48,345	468,853	0	81,170	598,368	3,205	0	0	0	3,205
Food and Nutrition Research Institute	116,155	100,510	0	57,105	273,770	7,098	0	0	0	7,098
Forest Products Research and Development Institute	131,615	35,895	0	99,770	267,280	7,871	0	0	0	7,871
Industrial Technology Development Institute	226,743	285,042	0	265,356	777,141	13,896	0	0	0	13,896
Metals Industry Research and Development Center	145,775	101,585	0	75,282	322,642	8,976	0	0	0	8,976
National Academy of Science and Technology	11,035	68,275	0	7,500	86,810	659	0	0	0	659
National Research Council of the Philippines	28,043	33,390	0	4,695	66,128	1,605	0	0	0	1,605
Philippine Atmospheric, Geophysical and Astronomical Services Administration	520,789	459,604	0	2,347,890	3,328,283	30,724	0	0	0	30,724
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	178,283	1,058,525	0	11,160	1,247,968	10,547	0	0	0	10,547
Philippine Council for Health Research and Development	40,214	541,033	0	3,000	584,247	2,671	0	0	0	2,671
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	56,655	788,055	0	4,896	849,606	3,803	0	0	0	3,803
Philippine Institute of Volcanology and Seismology	129,369	151,787	0	197,830	478,986	7,506	0	0	0	7,506
Philippine Nuclear Research Institute	163,348	132,858	0	49,872	346,078	9,418	0	0	0	9,418
Philippine Science High School	704,542	647,470	0	2,581,825	3,933,837	33,342	0	0	0	33,342

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Advanced Science and Technology Institute	45,140	468,853	0	81,170	595,163	0	0	0	0	0	595,163
Food and Nutrition Research Institute	109,057	100,510	0	57,105	266,672	0	0	0	0	0	266,672
Forest Products Research and Development Institute	123,744	35,895	0	99,770	259,409	0	0	0	0	0	259,409
Industrial Technology Development Institute	212,847	285,042	0	265,356	763,245	0	0	0	0	0	763,245
Metals Industry Research and Development Center	136,799	101,585	0	75,282	313,666	0	0	0	0	0	313,666
National Academy of Science and Technology	10,376	68,275	0	7,500	86,151	0	0	0	0	0	86,151
National Research Council of the Philippines	26,438	33,390	0	4,695	64,523	0	0	0	0	0	64,523
Philippine Atmospheric, Geophysical and Astronomical Services Administration	490,065	459,604	0	2,347,890	3,297,559	0	0	0	0	0	3,297,559
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	167,736	1,058,525	0	11,160	1,237,421	0	0	0	0	0	1,237,421
Philippine Council for Health Research and Development	37,543	541,033	0	3,000	581,576	0	0	0	0	0	581,576
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	52,852	788,055	0	4,896	845,803	0	0	0	0	0	845,803
Philippine Institute of Volcanology and Seismology	121,863	151,787	0	197,830	471,480	0	0	0	0	0	471,480
Philippine Nuclear Research Institute	153,930	132,858	0	49,872	336,660	0	0	0	0	0	336,660
Philippine Science High School	671,200	647,470	0	2,581,825	3,900,495	0	0	0	0	0	3,900,495

Table H
RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2017
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Philippine Textile Research Institute	51,033	18,134	0	13,688	82,855	3,035	0	0	0	3,035
Science Education Institute	35,524	2,913,386	0	5,125	2,954,035	2,324	0	0	0	2,324
Science and Technology Information Institute	36,590	37,086	0	22,510	96,186	2,303	0	0	0	2,303
Technology Application and Promotion Institute	40,781	68,153	0	16,370	125,304	2,722	0	0	0	2,722
Department of Social Welfare and Development (DSWD)	5,593,089	122,926,173	1,020,956	371,708	129,911,926	103,923	0	0	0	103,923
Office of the Secretary	5,489,846	122,799,720	1,020,956	362,345	129,672,867	95,827	0	0	0	95,827
Council for the Welfare of Children	21,833	33,107	0	1,020	55,960	1,543	0	0	0	1,543
Inter-Country Adoption Board	16,494	27,805	0	1,032	45,331	1,359	0	0	0	1,359
National Council on Disability Affairs	33,039	15,032	0	1,627	49,698	2,678	0	0	0	2,678
Juvenile Justice and Welfare Council	31,877	50,509	0	5,684	88,070	2,516	0	0	0	2,516
Department of Tourism (DOT)	524,347	1,910,008	1,600	56,170	2,492,125	30,497	4,578	0	0	35,075
Office of the Secretary	425,271	1,770,247	1,600	33,850	2,230,968	23,337	4,578	0	0	27,915
Intramuros Administration	27,814	14,553	0	0	42,367	2,285	0	0	0	2,285
National Parks Development Committee	71,262	125,208	0	22,320	218,790	4,875	0	0	0	4,875
Department of Trade and Industry (DTI)	1,729,353	2,989,446	1,202	195,883	4,915,884	125,584	23,221	0	1,500	150,305
Office of the Secretary	1,478,646	2,628,687	1,200	140,907	4,249,440	105,670	23,221	0	1,500	130,391
Board of Investments	155,212	214,963	0	30,907	401,082	12,008	0	0	0	12,008
Philippine Trade Training Center	27,550	26,246	0	4,275	58,071	2,281	0	0	0	2,281
Design Center of the Philippines	20,126	62,379	2	13,875	96,382	1,647	0	0	0	1,647

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Philippine Textile Research Institute	47,998	18,134	0	13,688	79,820	0	0	0	0	0	79,820
Science Education Institute	33,200	2,913,386	0	5,125	2,951,711	0	0	0	0	0	2,951,711
Science and Technology Information Institute	34,287	37,086	0	22,510	93,883	0	0	0	0	0	93,883
Technology Application and Promotion Institute	38,059	68,153	0	16,370	122,582	0	0	0	0	0	122,582
Department of Social Welfare and Development (DSWD)	5,489,166	122,926,173	1,020,956	371,708	129,808,003	0	0	0	0	0	129,808,003
Office of the Secretary	5,394,019	122,799,720	1,020,956	362,345	129,577,040	0	0	0	0	0	129,577,040
Council for the Welfare of Children	20,290	33,107	0	1,020	54,417	0	0	0	0	0	54,417
Inter-Country Adoption Board	15,135	27,805	0	1,032	43,972	0	0	0	0	0	43,972
National Council on Disability Affairs	30,361	15,032	0	1,627	47,020	0	0	0	0	0	47,020
Juvenile Justice and Welfare Council	29,361	50,509	0	5,684	85,554	0	0	0	0	0	85,554
Department of Tourism (DOT)	493,850	1,905,430	1,600	56,170	2,457,050	0	0	0	0	0	2,457,050
Office of the Secretary	401,934	1,765,669	1,600	33,850	2,203,053	0	0	0	0	0	2,203,053
Intramuros Administration	25,529	14,553	0	0	40,082	0	0	0	0	0	40,082
National Parks Development Committee	66,387	125,208	0	22,320	213,915	0	0	0	0	0	213,915
Department of Trade and Industry (DTI)	1,603,769	2,966,225	1,202	194,383	4,765,579	0	0	0	0	0	4,765,579
Office of the Secretary	1,372,976	2,605,466	1,200	139,407	4,119,049	0	0	0	0	0	4,119,049
Board of Investments	143,204	214,963	0	30,907	389,074	0	0	0	0	0	389,074
Philippine Trade Training Center	25,269	26,246	0	4,275	55,790	0	0	0	0	0	55,790
Design Center of the Philippines	18,479	62,379	2	13,875	94,735	0	0	0	0	0	94,735

Table H
RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2017
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Construction Industry Authority of the Philippines (CIAP)	47,819	57,171	0	5,919	110,909	3,978	0	0	0	3,978
Department of Transportation	7,065,816	13,381,593	6,182	35,024,601	55,478,192	983,365	342,886	0	1,024,415	2,350,666
Office of the Secretary	1,723,259	10,855,557	6,182	33,273,581	45,858,579	115,736	213,699	0	670,992	1,000,427
Civil Aeronautics Board	43,824	48,197	0	0	92,021	3,311	0	0	0	3,311
Maritime Industry Authority (MARINA)	346,807	493,077	0	4,360	844,244	27,849	25,000	0	0	52,849
Office of Transportation Cooperatives	18,326	7,487	0	1,200	27,013	1,490	0	0	0	1,490
Office for Transportation Security	871,243	124,987	0	356,473	1,352,703	827,057	104,187	0	353,423	1,284,667
Philippine Coast Guard	4,046,267	1,840,495	0	1,388,827	7,275,589	6,632	0	0	0	6,632
Toll Regulatory Board	16,090	11,793	0	160	28,043	1,290	0	0	0	1,290
National Economic and Development Authority (NEDA)	1,862,853	3,025,318	211	439,402	5,327,784	149,251	6,000	0	2,200	157,451
Office of the Director-General	742,490	810,691	0	80,681	1,633,862	57,850	0	0	0	57,850
Philippine National Volunteer Service Coordinating Agency	14,321	12,806	13	2,740	29,880	1,176	0	0	0	1,176
Public-Private Partnership Center of the Philippines	81,420	65,266	0	16,364	163,050	6,739	0	0	0	6,739
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	13,765	22,574	0	6,980	43,319	1,094	5,700	0	0	6,794
Tariff Commission	49,906	34,540	0	8,025	92,471	4,141	300	0	2,200	6,641
Philippine Statistics Authority	960,951	2,079,441	198	324,612	3,365,202	78,251	0	0	0	78,251

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Construction Industry Authority of the Philippines (CIAP)	43,841	57,171	0	5,919	106,931	0	0	0	0	0	106,931
Department of Transportation	6,082,451	13,038,707	6,182	34,000,186	53,127,526	0	0	0	0	0	53,127,526
Office of the Secretary	1,607,523	10,641,858	6,182	32,602,589	44,858,152	0	0	0	0	0	44,858,152
Civil Aeronautics Board	40,513	48,197	0	0	88,710	0	0	0	0	0	88,710
Maritime Industry Authority (MARINA)	318,958	468,077	0	4,360	791,395	0	0	0	0	0	791,395
Office of Transportation Cooperatives	16,836	7,487	0	1,200	25,523	0	0	0	0	0	25,523
Office for Transportation Security	44,186	20,800	0	3,050	68,036	0	0	0	0	0	68,036
Philippine Coast Guard	4,039,635	1,840,495	0	1,388,827	7,268,957	0	0	0	0	0	7,268,957
Toll Regulatory Board	14,800	11,793	0	160	26,753	0	0	0	0	0	26,753
National Economic and Development Authority (NEDA)	1,713,602	3,019,318	211	437,202	5,170,333	0	0	0	0	0	5,170,333
Office of the Director-General	684,640	810,691	0	80,681	1,576,012	0	0	0	0	0	1,576,012
Philippine National Volunteer Service Coordinating Agency	13,145	12,806	13	2,740	28,704	0	0	0	0	0	28,704
Public-Private Partnership Center of the Philippines	74,681	65,266	0	16,364	156,311	0	0	0	0	0	156,311
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	12,671	16,874	0	6,980	36,525	0	0	0	0	0	36,525
Tariff Commission	45,765	34,240	0	5,825	85,830	0	0	0	0	0	85,830
Philippine Statistics Authority	882,700	2,079,441	198	324,612	3,286,951	0	0	0	0	0	3,286,951

Table H
RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2017
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Presidential Communications Operations Office (PCOO)	669,096	564,737	0	21,568	1,255,401	50,608	0	0	0	50,608
Presidential Communications Operations Office (Proper)	50,952	174,944	0	9,098	234,994	3,690	0	0	0	3,690
Bureau of Broadcast Services	220,076	97,346	0	0	317,422	17,042	0	0	0	17,042
Bureau of Communications Services	27,212	14,832	0	0	42,044	1,705	0	0	0	1,705
National Printing Office	11,372	0	0	0	11,372	0	0	0	0	0
News and Information Bureau	95,846	36,056	0	0	131,902	7,137	0	0	0	7,137
Philippine Information Agency	206,061	119,169	0	11,542	336,772	16,338	0	0	0	16,338
Presidential Broadcast Staff (RTVM)	57,577	122,390	0	928	180,895	4,696	0	0	0	4,696
Other Executive Offices	7,118,638	25,502,340	2	5,982,977	38,603,957	559,079	1,578,979	2	414,704	2,552,764
Anti-Money Laundering Council	0	22,560	0	6,850	29,410	0	0	0	0	0
Climate Change Commission	29,888	58,926	0	0	88,814	2,453	0	0	0	2,453
Commission on Filipinos Overseas	36,596	46,381	0	4,423	87,400	3,048	0	0	0	3,048
Commission on Higher Education	362,147	12,457,082	0	548,065	13,367,294	30,113	840,429	0	0	870,542
Commission on the Filipino Language	39,095	22,726	0	0	61,821	3,220	0	0	0	3,220
Dangerous Drugs Board	53,879	149,110	0	3,390	206,379	4,307	77,000	0	0	81,307
Energy Regulatory Commission	143,917	145,412	0	61,041	350,370	12,382	0	0	0	12,382
Film Development Council of the Philippines	18,075	140,970	0	0	159,045	1,164	69,860	0	0	71,024

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Presidential Communications Operations Office (PCOO)	618,488	564,737	0	21,568	1,204,793	0	0	0	0	0	1,204,793
Presidential Communications Operations Office (Proper)	47,262	174,944	0	9,098	231,304	0	0	0	0	0	231,304
Bureau of Broadcast Services	203,034	97,346	0	0	300,380	0	0	0	0	0	300,380
Bureau of Communications Services	25,507	14,832	0	0	40,339	0	0	0	0	0	40,339
National Printing Office	11,372	0	0	0	11,372	0	0	0	0	0	11,372
News and Information Bureau	88,709	36,056	0	0	124,765	0	0	0	0	0	124,765
Philippine Information Agency	189,723	119,169	0	11,542	320,434	0	0	0	0	0	320,434
Presidential Broadcast Staff (RTVM)	52,881	122,390	0	928	176,199	0	0	0	0	0	176,199
Other Executive Offices	6,559,559	23,923,361	0	5,568,273	36,051,193	0	0	0	0	0	36,051,193
Anti-Money Laundering Council	0	22,560	0	6,850	29,410	0	0	0	0	0	29,410
Climate Change Commission	27,435	58,926	0	0	86,361	0	0	0	0	0	86,361
Commission on Filipinos Overseas	33,548	46,381	0	4,423	84,352	0	0	0	0	0	84,352
Commission on Higher Education	332,034	11,616,653	0	548,065	12,496,752	0	0	0	0	0	12,496,752
Commission on the Filipino Language	35,875	22,726	0	0	58,601	0	0	0	0	0	58,601
Dangerous Drugs Board	49,572	72,110	0	3,390	125,072	0	0	0	0	0	125,072
Energy Regulatory Commission	131,535	145,412	0	61,041	337,988	0	0	0	0	0	337,988
Film Development Council of the Philippines	16,911	71,110	0	0	88,021	0	0	0	0	0	88,021

Table H
RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2017
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Games and Amusement Board	74,444	25,443	0	177	100,064	6,002	9,500	0	0	15,502
Governance Commission for Government-Owned or Controlled Corporations	71,713	60,734	0	400	132,847	5,888	0	0	0	5,888
Housing and Land Use Regulatory Board	256,169	108,268	0	385,058	749,495	20,767	108,268	0	385,058	514,093
Housing and Urban Development Coordinating Council	53,451	80,781	0	3,420	137,652	3,589	0	0	0	3,589
Mindanao Development Authority	58,667	89,086	0	2,178	149,931	4,520	0	0	0	4,520
Movie and Television Review and Classification Board	29,591	58,458	0	4,000	92,049	1,907	58,458	0	4,000	64,365
National Anti-Poverty Commission	60,003	136,895	0	1,970	198,868	3,431	0	0	0	3,431
National Commission for Culture and the Arts-Proper	30,732	398,018	2	25,646	454,398	12,958	386,166	2	25,646	424,772
National Historical Commission of the Philippines	67,081	95,954	0	481,000	644,035	5,337	0	0	0	5,337
National Library of the Philippines	64,236	91,630	0	40,846	196,712	5,246	0	0	0	5,246
National Archives of the Philippines	58,134	70,253	0	0	128,387	4,664	0	0	0	4,664
National Commission on Indigenous People	672,509	356,608	0	154,088	1,183,205	54,835	0	0	0	54,835
National Commission on Muslim Filipinos (Office on Muslim Affairs)	475,596	104,587	0	11,015	591,198	39,366	0	0	0	39,366
National Intelligence Coordinating Agency	496,918	178,464	0	47,778	723,160	29,486	0	0	0	29,486
National Security Council	63,774	60,942	0	22,471	147,187	4,956	0	0	0	4,956

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Games and Amusement Board	68,442	15,943	0	177	84,562	0	0	0	0	0	84,562
Governance Commission for Government-Owned or Controlled Corporations	65,825	60,734	0	400	126,959	0	0	0	0	0	126,959
Housing and Land Use Regulatory Board	235,402	0	0	0	235,402	0	0	0	0	0	235,402
Housing and Urban Development Coordinating Council	49,862	80,781	0	3,420	134,063	0	0	0	0	0	134,063
Mindanao Development Authority	54,147	89,086	0	2,178	145,411	0	0	0	0	0	145,411
Movie and Television Review and Classification Board	27,684	0	0	0	27,684	0	0	0	0	0	27,684
National Anti-Poverty Commission	56,572	136,895	0	1,970	195,437	0	0	0	0	0	195,437
National Commission for Culture and the Arts-Proper	17,774	11,852	0	0	29,626	0	0	0	0	0	29,626
National Historical Commission of the Philippines	61,744	95,954	0	481,000	638,698	0	0	0	0	0	638,698
National Library of the Philippines	58,990	91,630	0	40,846	191,466	0	0	0	0	0	191,466
National Archives of the Philippines	53,470	70,253	0	0	123,723	0	0	0	0	0	123,723
National Commission on Indigenous People	617,674	356,608	0	154,088	1,128,370	0	0	0	0	0	1,128,370
National Commission on Muslim Filipinos (Office on Muslim Affairs)	436,230	104,587	0	11,015	551,832	0	0	0	0	0	551,832
National Intelligence Coordinating Agency	467,432	178,464	0	47,778	693,674	0	0	0	0	0	693,674
National Security Council	58,818	60,942	0	22,471	142,231	0	0	0	0	0	142,231

Table H
RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2017
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Office of the Presidential Adviser on the Peace Process	122,790	4,498,731	0	3,440,998	8,062,519	0	0	0	0	0
Optical Media Board	28,974	18,776	0	1,000	48,750	2,362	0	0	0	2,362
Pasig River Rehabilitation Commission	14,867	112,694	0	81,323	208,884	1,233	0	0	0	1,233
Philippine Commission on Women (National Commission on the Role of Filipino Women)	33,643	42,106	0	5,000	80,749	2,760	0	0	0	2,760
Philippine Drug Enforcement Agency	809,846	341,316	0	66,359	1,217,521	64,025	0	0	0	64,025
Philippine Racing Commission	36,549	115,637	0	5,500	157,686	2,882	0	0	0	2,882
Philippine Sports Commission	62,125	175,766	0	0	237,891	5,046	29,298	0	0	34,344
Presidential Commission for the Urban Poor	85,255	70,110	0	8,934	164,299	6,900	0	0	0	6,900
Presidential Legislative Liaison Office	30,918	21,366	0	345	52,629	2,518	0	0	0	2,518
Presidential Management Staff	226,274	147,561	0	38,674	412,509	18,702	0	0	0	18,702
Fertilizer and Pesticide Authority	52,354	41,373	0	18,613	112,340	4,206	0	0	0	4,206
Philippine Competition Commission	184,421	203,651	0	31,299	419,371	17,054	0	0	0	17,054
National Youth Commission	46,871	96,217	0	2,296	145,384	3,883	0	0	0	3,883
Technical Education and Skills Development Authority	1,861,570	4,552,853	0	459,464	6,873,887	142,801	0	0	0	142,801
Cooperative Development Authority	305,566	104,895	0	19,356	429,817	25,068	0	0	0	25,068
Autonomous Region in Muslim Mindanao (ARMM)	15,881,121	3,940,092	0	21,960,791	41,782,004	1,208,058	0	0	0	1,208,058

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Office of the Presidential Adviser on the Peace Process	122,790	4,498,731	0	3,440,998	8,062,519	0	0	0	0	0	8,062,519
Optical Media Board	26,612	18,776	0	1,000	46,388	0	0	0	0	0	46,388
Pasig River Rehabilitation Commission	13,634	112,694	0	81,323	207,651	0	0	0	0	0	207,651
Philippine Commission on Women (National Commission on the Role of Filipino Women)	30,883	42,106	0	5,000	77,989	0	0	0	0	0	77,989
Philippine Drug Enforcement Agency	745,821	341,316	0	66,359	1,153,496	0	0	0	0	0	1,153,496
Philippine Racing Commission	33,667	115,637	0	5,500	154,804	0	0	0	0	0	154,804
Philippine Sports Commission	57,079	146,468	0	0	203,547	0	0	0	0	0	203,547
Presidential Commission for the Urban Poor	78,355	70,110	0	8,934	157,399	0	0	0	0	0	157,399
Presidential Legislative Liaison Office	28,400	21,366	0	345	50,111	0	0	0	0	0	50,111
Presidential Management Staff	207,572	147,561	0	38,674	393,807	0	0	0	0	0	393,807
Fertilizer and Pesticide Authority	48,148	41,373	0	18,613	108,134	0	0	0	0	0	108,134
Philippine Competition Commission	167,367	203,651	0	31,299	402,317	0	0	0	0	0	402,317
National Youth Commission	42,988	96,217	0	2,296	141,501	0	0	0	0	0	141,501
Technical Education and Skills Development Authority	1,718,769	4,552,853	0	459,464	6,731,086	0	0	0	0	0	6,731,086
Cooperative Development Authority	280,498	104,895	0	19,356	404,749	0	0	0	0	0	404,749
Autonomous Region in Muslim Mindanao (ARMM)	14,673,063	3,940,092	0	21,960,791	40,573,946	0	0	0	0	0	40,573,946

Table H
RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2017
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Autonomous Regional Government in Muslim Mindanao	15,881,121	3,940,092	0	21,960,791	41,782,004	1,208,058	0	0	0	1,208,058
Joint Legislative-Executive Councils	2,790	545	0	0	3,335	0	0	0	0	0
Legislative-Executive Development Advisory Council	2,790	545	0	0	3,335	0	0	0	0	0
The Judiciary	23,691,179	5,621,672	0	3,228,535	32,541,386	917,263	0	0	0	917,263
Supreme Court of the Philippines and the Lower Courts	21,629,674	4,947,133	0	3,222,310	29,799,117	803,430	0	0	0	803,430
Presidential Electoral Tribunal	100,010	12,592	0	0	112,602	3,136	0	0	0	3,136
Sandiganbayan	357,079	140,968	0	2,625	500,672	14,442	0	0	0	14,442
Court of Appeals	1,361,504	444,372	0	3,600	1,809,476	81,169	0	0	0	81,169
Court of Tax Appeals	242,912	76,607	0	0	319,519	15,086	0	0	0	15,086
Civil Service Commission (CSC)	1,075,081	285,061	9	57,490	1,417,641	87,114	0	0	0	87,114
Civil Service Commission	1,039,358	238,256	9	57,490	1,335,113	84,582	0	0	0	84,582
Career Executive Service Board	35,723	46,805	0	0	82,528	2,532	0	0	0	2,532
Commission on Audit (COA)	10,332,328	359,421	0	163,780	10,855,529	842,252	0	0	0	842,252
Commission on Audit (COA)	10,332,328	359,421	0	163,780	10,855,529	842,252	0	0	0	842,252
Commission on Elections (COMELEC)	2,668,996	652,672	0	0	3,321,668	204,531	0	0	0	204,531
Commission on Elections (COMELEC)	2,668,996	652,672	0	0	3,321,668	204,531	0	0	0	204,531
Office of the Ombudsman	1,889,578	393,628	0	16,122	2,299,328	77,469	0	0	0	77,469
Office of the Ombudsman	1,889,578	393,628	0	16,122	2,299,328	77,469	0	0	0	77,469
Commission on Human Rights (CHR)	321,892	156,545	10	17,689	496,136	24,478	0	0	0	24,478
Commission on Human Rights (CHR)	321,892	156,545	10	17,689	496,136	24,478	0	0	0	24,478

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Autonomous Regional Government in Muslim Mindanao	14,673,063	3,940,092	0	21,960,791	40,573,946	0	0	0	0	0	40,573,946
Joint Legislative-Executive Councils	2,790	545	0	0	3,335	0	0	0	0	0	3,335
Legislative-Executive Development Advisory Council	2,790	545	0	0	3,335	0	0	0	0	0	3,335
The Judiciary	22,773,916	5,621,672	0	3,228,535	31,624,123	0	0	0	0	0	31,624,123
Supreme Court of the Philippines and the Lower Courts	20,826,244	4,947,133	0	3,222,310	28,995,687	0	0	0	0	0	28,995,687
Presidential Electoral Tribunal	96,874	12,592	0	0	109,466	0	0	0	0	0	109,466
Sandiganbayan	342,637	140,968	0	2,625	486,230	0	0	0	0	0	486,230
Court of Appeals	1,280,335	444,372	0	3,600	1,728,307	0	0	0	0	0	1,728,307
Court of Tax Appeals	227,826	76,607	0	0	304,433	0	0	0	0	0	304,433
Civil Service Commission (CSC)	987,967	285,061	9	57,490	1,330,527	0	0	0	0	0	1,330,527
Civil Service Commission	954,776	238,256	9	57,490	1,250,531	0	0	0	0	0	1,250,531
Career Executive Service Board	33,191	46,805	0	0	79,996	0	0	0	0	0	79,996
Commission on Audit (COA)	9,490,076	359,421	0	163,780	10,013,277	0	0	0	0	0	10,013,277
Commission on Audit (COA)	9,490,076	359,421	0	163,780	10,013,277	0	0	0	0	0	10,013,277
Commission on Elections (COMELEC)	2,464,465	652,672	0	0	3,117,137	0	0	0	0	0	3,117,137
Commission on Elections (COMELEC)	2,464,465	652,672	0	0	3,117,137	0	0	0	0	0	3,117,137
Office of the Ombudsman	1,812,109	393,628	0	16,122	2,221,859	0	0	0	0	0	2,221,859
Office of the Ombudsman	1,812,109	393,628	0	16,122	2,221,859	0	0	0	0	0	2,221,859
Commission on Human Rights (CHR)	297,414	156,545	10	17,689	471,658	0	0	0	0	0	471,658
Commission on Human Rights (CHR)	297,414	156,545	10	17,689	471,658	0	0	0	0	0	471,658

Table H
RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2017
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
SPECIAL PURPOSE FUNDS	237,589,970	720,145,334	334,877,000	45,990,667	1,338,602,971	2,329	506,793,255	334,877,000	16,765,165	858,437,749
Budgetary Support to Government Corporations	0	128,846,112	0	19,345,305	148,191,417	0	408,250	0	16,765,165	17,173,415
Department of Agriculture (DA)	0	5,262,616	0	0	5,262,616	0	386,250	0	0	386,250
National Dairy Authority	0	189,945	0	0	189,945	0	0	0	0	0
National Tobacco Administration	0	386,250	0	0	386,250	0	386,250	0	0	386,250
Philippine Crop Insurance Corporation	0	2,500,000	0	0	2,500,000	0	0	0	0	0
Philippine Fisheries Development Authority	0	224,800	0	0	224,800	0	0	0	0	0
Philippine Rice Research Institute	0	561,000	0	0	561,000	0	0	0	0	0
Sugar Regulatory Administration	0	1,400,621	0	0	1,400,621	0	0	0	0	0
Department of Energy (DOE)	0	4,622,040	0	0	4,622,040	0	0	0	0	0
National Electrification Administration	0	1,823,795	0	0	1,823,795	0	0	0	0	0
National Power Corporation	0	2,798,245	0	0	2,798,245	0	0	0	0	0
Department of Finance (DOF)	0	0	0	500,000	500,000	0	0	0	0	0
Trade and Investment Development Corporation of the Phils.	0	0	0	500,000	500,000	0	0	0	0	0
Department of Health (DOH)	0	51,961,277	0	0	51,961,277	0	0	0	0	0
Lung Center of the Philippines	0	255,190	0	0	255,190	0	0	0	0	0
National Kidney and Transplant Institute	0	454,854	0	0	454,854	0	0	0	0	0
Philippine Children's Medical Center	0	539,163	0	0	539,163	0	0	0	0	0
Philippine Health Insurance Corporation	0	50,221,221	0	0	50,221,221	0	0	0	0	0
Philippine Heart Center	0	373,917	0	0	373,917	0	0	0	0	0
Philippine Institute of Traditional and Alternative Health Care	0	116,932	0	0	116,932	0	0	0	0	0
Department of Public Works and Highways (DPWH)	0	2,124,750	0	0	2,124,750	0	0	0	0	0
Local Water Utilities Administration	0	2,124,750	0	0	2,124,750	0	0	0	0	0
Department of Trade and Industry (DTI)	0	3,036,683	0	0	3,036,683	0	0	0	0	0
Aurora Pacific Economic Zone and Freeport Authority	0	59,115	0	0	59,115	0	0	0	0	0

Particulars	New General Appropriations									
	Programmed					Unprogrammed				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
	237,587,641	213,352,079	0	29,225,502	480,165,222	0	40,731,785	26,768,215	0	67,500,000
Budgetary Support to Government Corporations	0	128,437,862	0	2,580,140	131,018,002	0	0	0	0	0
Department of Agriculture (DA)	0	4,876,366	0	0	4,876,366	0	0	0	0	0
National Dairy Authority	0	189,945	0	0	189,945	0	0	0	0	0
National Tobacco Administration	0	0	0	0	0	0	0	0	0	0
Philippine Crop Insurance Corporation	0	2,500,000	0	0	2,500,000	0	0	0	0	0
Philippine Fisheries Development Authority	0	224,800	0	0	224,800	0	0	0	0	0
Philippine Rice Research Institute	0	561,000	0	0	561,000	0	0	0	0	0
Sugar Regulatory Administration	0	1,400,621	0	0	1,400,621	0	0	0	0	0
Department of Energy (DOE)	0	4,622,040	0	0	4,622,040	0	0	0	0	0
National Electrification Administration	0	1,823,795	0	0	1,823,795	0	0	0	0	0
National Power Corporation	0	2,798,245	0	0	2,798,245	0	0	0	0	0
Department of Finance (DOF)	0	0	0	500,000	500,000	0	0	0	0	0
Trade and Investment Development Corporation of the Phils.	0	0	0	500,000	500,000	0	0	0	0	0
Department of Health (DOH)	0	51,961,277	0	0	51,961,277	0	0	0	0	0
Lung Center of the Philippines	0	255,190	0	0	255,190	0	0	0	0	0
National Kidney and Transplant Institute	0	454,854	0	0	454,854	0	0	0	0	0
Philippine Children's Medical Center	0	539,163	0	0	539,163	0	0	0	0	0
Philippine Health Insurance Corporation	0	50,221,221	0	0	50,221,221	0	0	0	0	0
Philippine Heart Center	0	373,917	0	0	373,917	0	0	0	0	0
Philippine Institute of Traditional and Alternative Health Care	0	116,932	0	0	116,932	0	0	0	0	0
Department of Public Works and Highways (DPWH)	0	2,124,750	0	0	2,124,750	0	0	0	0	0
Local Water Utilities Administration	0	2,124,750	0	0	2,124,750	0	0	0	0	0
Department of Trade and Industry (DTI)	0	3,036,683	0	0	3,036,683	0	0	0	0	0
Aurora Pacific Economic Zone and Freeport Authority	0	59,115	0	0	59,115	0	0	0	0	0

Table H
RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2017
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Center for International Trade										
Expositions and Missions	0	220,000	0	0	220,000	0	0	0	0	0
Philippine Economic Zone Authority	0	2,757,568	0	0	2,757,568	0	0	0	0	0
Department of Transportation and Communications (DOTC)	0	770,970	0	0	770,970	0	0	0	0	0
Light Rail Transit Authority	0	55,970	0	0	55,970	0	0	0	0	0
Philippine National Railways	0	715,000	0	0	715,000	0	0	0	0	0
National Economic and Development Authority (NEDA)	0	163,537	0	0	163,537	0	0	0	0	0
Philippine Institute for Development Studies	0	163,537	0	0	163,537	0	0	0	0	0
Presidential Communications Operations Office (PCOO)	0	157,300	0	678,440	835,740	0	0	0	0	0
People's Television Network, Inc.	0	157,300	0	678,440	835,740	0	0	0	0	0
Other Executive Offices	0	60,746,939	0	1,401,700	62,148,639	0	22,000	0	0	22,000
National Food Authority	0	5,100,000	0	0	5,100,000	0	0	0	0	0
National Irrigation Administration	0	36,357,941	0	0	36,357,941	0	0	0	0	0
Philippine Coconut Authority	0	1,439,437	0	0	1,439,437	0	15,000	0	0	15,000
Authority of the Freeport Area of Bataan	0	0	0	125,000	125,000	0	0	0	0	0
Bases Conversion and Development Authority (formerly Bases Conversion Development Authority)	0	1,031,466	0	0	1,031,466	0	0	0	0	0
Credit Information Corporation	0	12,795	0	0	12,795	0	0	0	0	0
Cultural Center of the Philippines	0	845,159	0	0	845,159	0	7,000	0	0	7,000
Development Academy of the Philippines	0	548,480	0	0	548,480	0	0	0	0	0
National Home Mortgage Finance Corporation	0	237,409	0	1,226,700	1,464,109	0	0	0	0	0
National Housing Authority	0	12,635,748	0	0	12,635,748	0	0	0	0	0
Philippine Center for Economic Development	0	34,745	0	0	34,745	0	0	0	0	0
Philippine Postal Corporation	0	536,537	0	0	536,537	0	0	0	0	0
Southern Philippines Development Authority	0	41,058	0	0	41,058	0	0	0	0	0

Particulars	New General Appropriations									
	Programmed					Unprogrammed				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Center for International Trade										
Expositions and Missions	0	220,000	0	0	220,000	0	0	0	0	220,000
Philippine Economic Zone Authority	0	2,757,568	0	0	2,757,568	0	0	0	0	2,757,568
Department of Transportation and Communications (DOTC)	0	770,970	0	0	770,970	0	0	0	0	770,970
Light Rail Transit Authority	0	55,970	0	0	55,970	0	0	0	0	55,970
Philippine National Railways	0	715,000	0	0	715,000	0	0	0	0	715,000
National Economic and Development Authority (NEDA)	0	163,537	0	0	163,537	0	0	0	0	163,537
Philippine Institute for Development Studies	0	163,537	0	0	163,537	0	0	0	0	163,537
Presidential Communications Operations Office (PCOO)	0	157,300	0	678,440	835,740	0	0	0	0	835,740
People's Television Network, Inc.	0	157,300	0	678,440	835,740	0	0	0	0	835,740
Other Executive Offices	0	60,724,939	0	1,401,700	62,126,639	0	0	0	0	62,126,639
National Food Authority	0	5,100,000	0	0	5,100,000	0	0	0	0	5,100,000
National Irrigation Administration	0	36,357,941	0	0	36,357,941	0	0	0	0	36,357,941
Philippine Coconut Authority	0	1,424,437	0	0	1,424,437	0	0	0	0	1,424,437
Authority of the Freeport Area of Bataan	0	0	0	125,000	125,000	0	0	0	0	125,000
Bases Conversion and Development Authority (formerly Bases Conversion Development Authority)	0	1,031,466	0	0	1,031,466	0	0	0	0	1,031,466
Credit Information Corporation	0	12,795	0	0	12,795	0	0	0	0	12,795
Cultural Center of the Philippines	0	838,159	0	0	838,159	0	0	0	0	838,159
Development Academy of the Philippines	0	548,480	0	0	548,480	0	0	0	0	548,480
National Home Mortgage Finance Corporation	0	237,409	0	1,226,700	1,464,109	0	0	0	0	1,464,109
National Housing Authority	0	12,635,748	0	0	12,635,748	0	0	0	0	12,635,748
Philippine Center for Economic Development	0	34,745	0	0	34,745	0	0	0	0	34,745
Philippine Postal Corporation	0	536,537	0	0	536,537	0	0	0	0	536,537
Southern Philippines Development Authority	0	41,058	0	0	41,058	0	0	0	0	41,058

Table H
RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2017
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Subic Bay Metropolitan Authority	0	1,596,744	0	0	1,596,744	0	0	0	0	0
Zamboanga City Special Economic Zone Authority	0	50,000	0	50,000	100,000	0	0	0	0	0
Social Housing Finance Corporation	0	279,420	0	0	279,420	0	0	0	0	0
Net Lending	0	0	0	16,765,165	16,765,165	0	0	0	16,765,165	16,765,165
Allocations to Local Government Units	27,858	554,191,683	0	637,182	554,856,723	2,329	486,885,005	0	0	486,887,334
Metropolitan Manila Development Authority	27,858	1,465,309	0	637,182	2,130,349	2,329	0	0	0	2,329
Internal Revenue Allotment	0	486,885,005	0	0	486,885,005	0	486,885,005	0	0	486,885,005
Special Shares of LGUs in the Proceeds of National Taxes	0	30,969,240	0	0	30,969,240	0	0	0	0	0
Barangay Officials Death Benefits Fund	0	50,000	0	0	50,000	0	0	0	0	0
Local Government Support Fund (formerly Financial Subsidy to LGUs)	0	34,622,129	0	0	34,622,129	0	0	0	0	0
Special Shares of LGUs in the Proceeds of Fire Code Fees	0	200,000	0	0	200,000	0	0	0	0	0
Customs duties and taxes, including tax expenditures	0	19,500,000	0	0	19,500,000	0	19,500,000	0	0	19,500,000
Debt Interest Payments	0	0	334,877,000	0	334,877,000	0	0	334,877,000	0	334,877,000
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	13,496,820	0	23,758,180	37,255,000	0	0	0	0	0
Contingent Fund	0	3,250,000	0	2,250,000	5,500,000	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	95,901,603	200,000	0	0	96,101,603	0	0	0	0	0
Pension and Gratuity Fund	141,660,509	632,113	0	0	142,292,622	0	0	0	0	0
Unprogrammed Appropriations	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	996,982,878	1,215,612,380	336,858,313	800,546,429	3,350,000,000	38,952,066	513,786,101	334,877,002	30,397,879	918,013,048

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Subic Bay Metropolitan Authority	0	1,596,744	0	0	1,596,744	0	0	0	0	0	1,596,744
Zamboanga City Special Economic Zone Authority	0	50,000	0	50,000	100,000	0	0	0	0	0	100,000
Social Housing Finance Corporation	0	279,420	0	0	279,420	0	0	0	0	0	279,420
Net Lending	0	0	0	0	0	0	0	0	0	0	0
Allocations to Local Government Units	25,529	67,306,678	0	637,182	67,969,389	0	0	0	0	0	67,969,389
Metropolitan Manila Development Authority	25,529	1,465,309	0	637,182	2,128,020	0	0	0	0	0	2,128,020
Internal Revenue Allotment	0	0	0	0	0	0	0	0	0	0	0
Special Shares of LGUs in the Proceeds of National Taxes	0	30,969,240	0	0	30,969,240	0	0	0	0	0	30,969,240
Barangay Officials Death Benefits Fund	0	50,000	0	0	50,000	0	0	0	0	0	50,000
Local Government Support Fund (formerly Financial Subsidy to LGUs)	0	34,622,129	0	0	34,622,129	0	0	0	0	0	34,622,129
Special Shares of LGUs in the Proceeds of Fire Code Fees	0	200,000	0	0	200,000	0	0	0	0	0	200,000
Customs duties and taxes, including tax expenditures	0	0	0	0	0	0	0	0	0	0	0
Debt Interest Payments	0	0	0	0	0	0	0	0	0	0	0
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	13,496,820	0	23,758,180	37,255,000	0	0	0	0	0	37,255,000
Contingent Fund	0	3,250,000	0	2,250,000	5,500,000	0	0	0	0	0	5,500,000
Miscellaneous Personnel Benefits Fund	95,901,603	200,000	0	0	96,101,603	0	0	0	0	0	96,101,603
Pension and Gratuity Fund	141,660,509	632,113	0	0	142,292,622	0	0	0	0	0	142,292,622
Unprogrammed Appropriations	0	0	0	0	0	0	40,731,785	26,768,215	0	67,500,000	67,500,000
GRAND TOTAL	958,030,812	701,826,279	1,981,311	770,148,550	2,431,986,952	0	40,731,785	0	26,768,215	67,500,000	2,499,486,952